

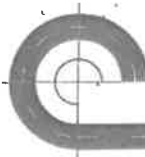


FORMATO N° 2
RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS
(SERVICIOS DE CONSULTORIA DE OBRA)

| 1. DATOS GENERALES | | | | | | | |
|--|---|--|---|--------------------------------------|---|---|--------------------------------------|
| 1.1 | FECHA DE EMISIÓN DEL FORMATO | 5/07/2023 | | | | | |
| 1.2 | DEPENDENCIA USUARIA | SUB GERENCIA REGIONAL DE SUPERVISION Y CONTROL DE OBRAS (SGRSySGRSyCO), ADSCRITO A LA GERENCIA REGIONAL DE INFRAESTRUCTURA (GRI) | | | | | |
| 1.3 | OBJETO DEL PROCEDIMIENTO | SERVICIOS EN GENERAL | | CONSULTORIA EN GENERAL | | CONSULTORIA DE OBRA | X |
| 1.4 | DENOMINACIÓN DE LA CONTRATACIÓN | CONSULTORIA DE OBRA PARA LA SUPERVISION DE EJECUCION DE LA OBRA: "CREACION Y MEJORAMIENTO DE LOS SERVICIOS TURISTICOS PUBLICOS EN LA ZONA MONUMENTAL DE LA CIUDAD DE IQUITOS DEL DISTRITO DE IQUITOS - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO" | | | | | |
| 1.5 | N° DE REFERENCIA DEL PAC | 99 | OBJETIVO/META DEL POI VINCULADO | | | | 270 |
| 1.6 | PROYECTO DE INVERSIÓN PÚBLICA | CODIGO UNICO DE INVERSION | | | 2441202 | | |
| | | Fecha que declaró la viabilidad, conforme al Sistema Nacional de Inversión Pública | | | 1/04/2019 | | |
| 2. INFORMACIÓN SOBRE EL REQUERIMIENTO | | | | | | | |
| 2.1 | DATOS DEL REQUERIMIENTO | Documento de requerimiento | OFICIO N° 344-2023-GRL-GGR-GRI-SGRSyCO. | | Fecha de recepción | | 3/02/2023 |
| 2.2 | MODIFICACIONES EFECTUADAS AL REQUERIMIENTO POR PARTE DEL ÁREA USUARIA | Fecha de la segunda versión | NO SE REALIZARON MODIFICACION | De oficio | NO SE REALIZARON MODIFICACION | Con motivo de observaciones | NO SE REALIZARON MODIFICACION |
| | | Fecha de la tercera versión | NO SE REALIZARON MODIFICACION | De oficio | NO SE REALIZARON MODIFICACION | Con motivo de observaciones | NO SE REALIZARON MODIFICACION |
| | | Fecha de la cuarta versión | NO SE REALIZARON MODIFICACION | De oficio | NO SE REALIZARON MODIFICACION | Con motivo de observaciones | NO SE REALIZARON MODIFICACION |
| | | Fecha de la quinta versión | NO SE REALIZARON MODIFICACION | De oficio | NO SE REALIZARON MODIFICACION | Con motivo de observaciones | NO SE REALIZARON MODIFICACION |
| 2.3 | SEÑALAR SI LA CONTRATACIÓN INCLUIRÁ PAQUETE(S) | SI | | | NO | X | |
| | | De ser afirmativa la respuesta detallar el sustento técnico de la dependencia usuaria o el órgano encargado de las contrataciones, según el caso. | | | | | |
| 2.4 | SEÑALAR SI LA CONTRATACIÓN SE EFECTUARÁ POR ITEMS | SI | | | NO | X | |
| 2.5 | SEÑALAR SI SE HA LLEVADO A CABO UN PROCESO DE ESTANDARIZACIÓN | SI | | | NO | X | |
| | | Documento que aprueba la estandarización | | | | Fecha de aprobación | |
| 2.6 | TÉRMINOS DE REFERENCIA DE LA CONTRATACIÓN | De acuerdo al Requerimiento Formulado | | | | | |
| 2.7 OBSERVACIONES A LOS TÉRMINOS DE REFERENCIA | | | | | | | |
| N° Item | Cantidad total de observaciones | Cantidad de observaciones formuladas por el OEC | Comunicación con la cual se remitió a la dependencia usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | Cantidad de observaciones formuladas por los proveedores | Comunicación con la cual se remitió a la dependencia usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación |
| | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION |
| Consignar una síntesis de las observaciones | | | | | | | |
| | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION |
| Consignar una síntesis de las observaciones | | | | | | | |
| 2.8 RESPUESTA DE LA DEPENDENCIA USUARIA | | | | | | | |
| N° Item | Cantidad total de respuestas a las observaciones | Cantidad de respuestas a las observaciones formuladas por el OEC | Comunicación de respuesta de la dependencia usuaria | Fecha de remisión de la comunicación | Cantidad de respuestas a las observaciones formuladas por los proveedores | Comunicación de respuesta de la dependencia usuaria | Fecha de remisión de la comunicación |
| | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION | SIN MODIFICACION |
| Consignar una síntesis de las respuestas a las observaciones | | | | | | | |

| 2.9 | AJUSTES O MODIFICACIONES QUE SE REALIZARON A LOS TÉRMINOS DE REFERENCIA POR LAS OBSERVACIONES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|---|--|-------|-------------|--------------|-----------------------|-----------------|----------------|-------------|--------------|--------------|-----------------|----------------|-------|----------------------------|--|--|--|--|--|--|--|------|-----------------------------|--|--|--|--|--|--|------------|------|----------------------------------|-----|------|------|------|-----------|-----------|--|------|-------------------------|-----|------|------|------|----------|-----------|--|------|---|-----|------|------|------|----------|-----------|--|------|--------------------------------|-----|------|------|------|----------|-----------|--|-------|----------------------------|--|--|--|--|--|--|-----------|------|----------------------------------|-----|------|------|------|-----------|-----------|--|------|-------------------------------------|-----|------|------|------|-----------|-----------|--|--------|--|--|--|--|--|--|--|------------|------|---------------|-----|------|------|------|----------|-----------|--|------|---|-----|------|------|------|----------|-----------|--|------|-----------|-----|------|------|------|----------|-----------|--|------|------------|-----|------|------|------|----------|----------|--|------|--------|-----|------|------|------|----------|----------|--|------|--------------------|-----|------|------|------|----------|-----------|--|--------|-------------------------------------|--|--|--|--|--|--|-----------|------|----------------------------------|-----|------|------|------|----------|-----------|--|------|--------------|-----|------|------|------|----------|-----------|--|------|------------|-----|------|------|------|----------|----------|--|------|--------------------------|------|------|------|------|----------|----------|--|------|-------------------|-----|------|------|------|----------|----------|--|--------|-------------------------------|--|--|--|--|--|--|----------|------|-------|------|------|------|------|-------|--------|--|------|--------------------|------|------|------|------|--------|--------|--|------|---------|------|------|------|------|-------|--------|--|------|-------------------|------|------|------|------|--------|--------|--|--------|----------------|--|--|--|--|--|--|----------|------|---------------------|-----|------|------|------|----------|----------|--|------|-----------------------|-----|------|------|------|--------|----------|--|--|---------------------------|--|--|--|--|--|--|------------|--|------------------------------------|--|--|--|--|--|--|-----------|--|-------------------------------|--|--|--|--|--|--|-----------|--|-----------------------|--|--|--|--|--|--|------------|--|----------------|--|--|--|--|--|--|------|--|--|--|--|--|--|--|--|------------|
| | N° Item | Ajustes o modificaciones | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | NO SE REALIZARON AJUSTES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. | INFORMACIÓN SOBRE LA DETERMINACIÓN DEL VALOR REFERENCIAL. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.1 | SOBRE EL VALOR REFERENCIAL EN CASO DE SERVICIOS EN GENERAL. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Se realizó indagación para actualizar el valor referencial | SI | X | NO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.2 | SOBRE EL VALOR REFERENCIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.2.1 | ESTRUCTURA DE COMPONENTES O RUBROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DEL PROVEEDOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | N° Item | Detalle de la Estructura de Componentes o Rubros | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| |  <p>SUPERVISOR DE OBRA: LUIS ARMANDO DELGADO PÉREZ</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p>SUPERVISION DE OBRA ESTRUCTUA DE COSTO</p> <p>*CREACION Y MEJORAMIENTO DE LOS SERVICIOS TURISTICOS PUBLICOS EN LA ZONA MONUMENTAL DE LA CIUDAD DE IQUITOS DEL DISTRITO DE IQUITOS - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO*, CÓDIGO ÚNICO N° 2441202.</p> <p>CLIENTE : GOBIERNO REGIONAL DE LORETO</p> <p>TIEMPO DE EJECUCION: 120 DIAS CALENDARIOS TIEMPO DE LIQUIDACION: 60 DIAS CALENDARIOS</p> <table border="1"> <thead> <tr> <th>ITEM</th> <th>DESCRIPCION DEL GASTO</th> <th>UND</th> <th>CANT.</th> <th>COEF. PART.</th> <th>TIEMPO MESES</th> <th>C. UNIT \$/.</th> <th>C. PARCIAL \$/.</th> <th>SUB TOTAL \$/.</th> </tr> </thead> <tbody> <tr> <td>1.00.</td> <td>SUPERVISION DE OBRA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.01</td> <td>PERSONAL PROFESIONAL</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>128,000.00</td> </tr> <tr> <td>1.03</td> <td>Ing. Jefe de Supervisión de Obra</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>12,000.00</td> <td>48,000.00</td> <td></td> </tr> <tr> <td>1.03</td> <td>Arquitecto del Proyecto</td> <td>Mes</td> <td>1.00</td> <td>0.50</td> <td>4.00</td> <td>8,000.00</td> <td>16,000.00</td> <td></td> </tr> <tr> <td>1.03</td> <td>Especialista en contrataciones (Ing. Civil o Abogado)</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>8,000.00</td> <td>32,000.00</td> <td></td> </tr> <tr> <td>1.05</td> <td>Ing. Especialista en Seguridad</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>8,000.00</td> <td>32,000.00</td> <td></td> </tr> <tr> <td>1.00.</td> <td>LIQUIDACIÓN DE OBRA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>35,000.00</td> </tr> <tr> <td>1.01</td> <td>Ing. Jefe de Supervisión de Obra</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>2.00</td> <td>12,000.00</td> <td>24,000.00</td> <td></td> </tr> <tr> <td>1.03</td> <td>Costos diversos para la Liquidación</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>11,000.00</td> <td>11,000.00</td> <td></td> </tr> <tr> <td>02.00.</td> <td>PERSONAL TECNICO - ADMINISTRATIVO</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>137,600.00</td> </tr> <tr> <td>2.01</td> <td>Administrador</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>7,000.00</td> <td>28,000.00</td> <td></td> </tr> <tr> <td>2.02</td> <td>Tecnico de Oficina Tecnica (metrado, planos, etc)</td> <td>Mes</td> <td>3.00</td> <td>1.00</td> <td>4.00</td> <td>4,000.00</td> <td>48,000.00</td> <td></td> </tr> <tr> <td>2.03</td> <td>Topografo</td> <td>Mes</td> <td>2.00</td> <td>1.00</td> <td>4.00</td> <td>4,000.00</td> <td>32,000.00</td> <td></td> </tr> <tr> <td>2.04</td> <td>Secretaria</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>2,000.00</td> <td>8,000.00</td> <td></td> </tr> <tr> <td>2.05</td> <td>Chofer</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>2,200.00</td> <td>8,800.00</td> <td></td> </tr> <tr> <td>2.06</td> <td>Personal Asistente</td> <td>Mes</td> <td>2.00</td> <td>1.00</td> <td>4.00</td> <td>1,600.00</td> <td>12,800.00</td> <td></td> </tr> <tr> <td>04.00.</td> <td>COMUNICACIONES E IMPRESIONES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>56,700.00</td> </tr> <tr> <td>4.01</td> <td>Equipo de Comunicación - Celular</td> <td>Mes</td> <td>6.00</td> <td>1.00</td> <td>1.00</td> <td>1,800.00</td> <td>10,800.00</td> <td></td> </tr> <tr> <td>4.02</td> <td>Computadoras</td> <td>Und</td> <td>6.00</td> <td>1.00</td> <td>1.00</td> <td>5,200.00</td> <td>31,200.00</td> <td></td> </tr> <tr> <td>4.03</td> <td>Impresoras</td> <td>Und</td> <td>3.00</td> <td>1.00</td> <td>1.00</td> <td>1,400.00</td> <td>4,200.00</td> <td></td> </tr> <tr> <td>4.04</td> <td>Materiales de escritorio</td> <td>Glb.</td> <td>1.00</td> <td>1.00</td> <td>1.00</td> <td>4,500.00</td> <td>4,500.00</td> <td></td> </tr> <tr> <td>4.05</td> <td>Copias en general</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>1,500.00</td> <td>6,000.00</td> <td></td> </tr> <tr> <td>06.00.</td> <td>VESTUARIO DEL PERSONAL</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,420.00</td> </tr> <tr> <td>6.01</td> <td>Casco</td> <td>Glb.</td> <td>1.00</td> <td>4.00</td> <td>1.00</td> <td>60.00</td> <td>240.00</td> <td></td> </tr> <tr> <td>6.02</td> <td>Botas de Seguridad</td> <td>Glb.</td> <td>1.00</td> <td>4.00</td> <td>1.00</td> <td>110.00</td> <td>440.00</td> <td></td> </tr> <tr> <td>6.03</td> <td>Chaleco</td> <td>Glb.</td> <td>1.00</td> <td>4.00</td> <td>1.00</td> <td>45.00</td> <td>180.00</td> <td></td> </tr> <tr> <td>6.04</td> <td>Pantalon y camisa</td> <td>Glb.</td> <td>1.00</td> <td>4.00</td> <td>1.00</td> <td>140.00</td> <td>560.00</td> <td></td> </tr> <tr> <td>08.00.</td> <td>VIARIOS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6,000.00</td> </tr> <tr> <td>8.01</td> <td>Alquiler de oficina</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>1,000.00</td> <td>4,000.00</td> <td></td> </tr> <tr> <td>8.02</td> <td>Alquiler de Camioneta</td> <td>Mes</td> <td>1.00</td> <td>1.00</td> <td>4.00</td> <td>500.00</td> <td>2,000.00</td> <td></td> </tr> <tr> <td></td> <td>COSTO DIRECTO \$/.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>384,720.00</td> </tr> <tr> <td></td> <td>GASTOS GENERALES (10%) \$/.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>38,472.00</td> </tr> <tr> <td></td> <td>UTILIDAD (10.00%) \$/.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>38,472.00</td> </tr> <tr> <td></td> <td>SUB TOTAL \$/.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>437,664.00</td> </tr> <tr> <td></td> <td>IGV 18%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> </tr> <tr> <td></td> <td>TOTAL PRESUPUESTO POR LA SUPERVISION DE LA OBRA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>437,664.00</td> </tr> </tbody> </table> | | | | ITEM | DESCRIPCION DEL GASTO | UND | CANT. | COEF. PART. | TIEMPO MESES | C. UNIT \$/. | C. PARCIAL \$/. | SUB TOTAL \$/. | 1.00. | SUPERVISION DE OBRA | | | | | | | | 1.01 | PERSONAL PROFESIONAL | | | | | | | 128,000.00 | 1.03 | Ing. Jefe de Supervisión de Obra | Mes | 1.00 | 1.00 | 4.00 | 12,000.00 | 48,000.00 | | 1.03 | Arquitecto del Proyecto | Mes | 1.00 | 0.50 | 4.00 | 8,000.00 | 16,000.00 | | 1.03 | Especialista en contrataciones (Ing. Civil o Abogado) | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | | 1.05 | Ing. Especialista en Seguridad | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | | 1.00. | LIQUIDACIÓN DE OBRA | | | | | | | 35,000.00 | 1.01 | Ing. Jefe de Supervisión de Obra | Mes | 1.00 | 1.00 | 2.00 | 12,000.00 | 24,000.00 | | 1.03 | Costos diversos para la Liquidación | Mes | 1.00 | 1.00 | 1.00 | 11,000.00 | 11,000.00 | | 02.00. | PERSONAL TECNICO - ADMINISTRATIVO | | | | | | | 137,600.00 | 2.01 | Administrador | Mes | 1.00 | 1.00 | 4.00 | 7,000.00 | 28,000.00 | | 2.02 | Tecnico de Oficina Tecnica (metrado, planos, etc) | Mes | 3.00 | 1.00 | 4.00 | 4,000.00 | 48,000.00 | | 2.03 | Topografo | Mes | 2.00 | 1.00 | 4.00 | 4,000.00 | 32,000.00 | | 2.04 | Secretaria | Mes | 1.00 | 1.00 | 4.00 | 2,000.00 | 8,000.00 | | 2.05 | Chofer | Mes | 1.00 | 1.00 | 4.00 | 2,200.00 | 8,800.00 | | 2.06 | Personal Asistente | Mes | 2.00 | 1.00 | 4.00 | 1,600.00 | 12,800.00 | | 04.00. | COMUNICACIONES E IMPRESIONES | | | | | | | 56,700.00 | 4.01 | Equipo de Comunicación - Celular | Mes | 6.00 | 1.00 | 1.00 | 1,800.00 | 10,800.00 | | 4.02 | Computadoras | Und | 6.00 | 1.00 | 1.00 | 5,200.00 | 31,200.00 | | 4.03 | Impresoras | Und | 3.00 | 1.00 | 1.00 | 1,400.00 | 4,200.00 | | 4.04 | Materiales de escritorio | Glb. | 1.00 | 1.00 | 1.00 | 4,500.00 | 4,500.00 | | 4.05 | Copias en general | Mes | 1.00 | 1.00 | 4.00 | 1,500.00 | 6,000.00 | | 06.00. | VESTUARIO DEL PERSONAL | | | | | | | 1,420.00 | 6.01 | Casco | Glb. | 1.00 | 4.00 | 1.00 | 60.00 | 240.00 | | 6.02 | Botas de Seguridad | Glb. | 1.00 | 4.00 | 1.00 | 110.00 | 440.00 | | 6.03 | Chaleco | Glb. | 1.00 | 4.00 | 1.00 | 45.00 | 180.00 | | 6.04 | Pantalon y camisa | Glb. | 1.00 | 4.00 | 1.00 | 140.00 | 560.00 | | 08.00. | VIARIOS | | | | | | | 6,000.00 | 8.01 | Alquiler de oficina | Mes | 1.00 | 1.00 | 4.00 | 1,000.00 | 4,000.00 | | 8.02 | Alquiler de Camioneta | Mes | 1.00 | 1.00 | 4.00 | 500.00 | 2,000.00 | | | COSTO DIRECTO \$/. | | | | | | | 384,720.00 | | GASTOS GENERALES (10%) \$/. | | | | | | | 38,472.00 | | UTILIDAD (10.00%) \$/. | | | | | | | 38,472.00 | | SUB TOTAL \$/. | | | | | | | 437,664.00 | | IGV 18% | | | | | | | 0.00 | | TOTAL PRESUPUESTO POR LA SUPERVISION DE LA OBRA | | | | | | | 437,664.00 |
| ITEM | DESCRIPCION DEL GASTO | UND | CANT. | COEF. PART. | TIEMPO MESES | C. UNIT \$/. | C. PARCIAL \$/. | SUB TOTAL \$/. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.00. | SUPERVISION DE OBRA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.01 | PERSONAL PROFESIONAL | | | | | | | 128,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.03 | Ing. Jefe de Supervisión de Obra | Mes | 1.00 | 1.00 | 4.00 | 12,000.00 | 48,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.03 | Arquitecto del Proyecto | Mes | 1.00 | 0.50 | 4.00 | 8,000.00 | 16,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.03 | Especialista en contrataciones (Ing. Civil o Abogado) | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.05 | Ing. Especialista en Seguridad | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.00. | LIQUIDACIÓN DE OBRA | | | | | | | 35,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.01 | Ing. Jefe de Supervisión de Obra | Mes | 1.00 | 1.00 | 2.00 | 12,000.00 | 24,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.03 | Costos diversos para la Liquidación | Mes | 1.00 | 1.00 | 1.00 | 11,000.00 | 11,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02.00. | PERSONAL TECNICO - ADMINISTRATIVO | | | | | | | 137,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.01 | Administrador | Mes | 1.00 | 1.00 | 4.00 | 7,000.00 | 28,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.02 | Tecnico de Oficina Tecnica (metrado, planos, etc) | Mes | 3.00 | 1.00 | 4.00 | 4,000.00 | 48,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.03 | Topografo | Mes | 2.00 | 1.00 | 4.00 | 4,000.00 | 32,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.04 | Secretaria | Mes | 1.00 | 1.00 | 4.00 | 2,000.00 | 8,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.05 | Chofer | Mes | 1.00 | 1.00 | 4.00 | 2,200.00 | 8,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.06 | Personal Asistente | Mes | 2.00 | 1.00 | 4.00 | 1,600.00 | 12,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 04.00. | COMUNICACIONES E IMPRESIONES | | | | | | | 56,700.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.01 | Equipo de Comunicación - Celular | Mes | 6.00 | 1.00 | 1.00 | 1,800.00 | 10,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.02 | Computadoras | Und | 6.00 | 1.00 | 1.00 | 5,200.00 | 31,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.03 | Impresoras | Und | 3.00 | 1.00 | 1.00 | 1,400.00 | 4,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.04 | Materiales de escritorio | Glb. | 1.00 | 1.00 | 1.00 | 4,500.00 | 4,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.05 | Copias en general | Mes | 1.00 | 1.00 | 4.00 | 1,500.00 | 6,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 06.00. | VESTUARIO DEL PERSONAL | | | | | | | 1,420.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.01 | Casco | Glb. | 1.00 | 4.00 | 1.00 | 60.00 | 240.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.02 | Botas de Seguridad | Glb. | 1.00 | 4.00 | 1.00 | 110.00 | 440.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.03 | Chaleco | Glb. | 1.00 | 4.00 | 1.00 | 45.00 | 180.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6.04 | Pantalon y camisa | Glb. | 1.00 | 4.00 | 1.00 | 140.00 | 560.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08.00. | VIARIOS | | | | | | | 6,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8.01 | Alquiler de oficina | Mes | 1.00 | 1.00 | 4.00 | 1,000.00 | 4,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8.02 | Alquiler de Camioneta | Mes | 1.00 | 1.00 | 4.00 | 500.00 | 2,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | COSTO DIRECTO \$/. | | | | | | | 384,720.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | GASTOS GENERALES (10%) \$/. | | | | | | | 38,472.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | UTILIDAD (10.00%) \$/. | | | | | | | 38,472.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SUB TOTAL \$/. | | | | | | | 437,664.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IGV 18% | | | | | | | 0.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | TOTAL PRESUPUESTO POR LA SUPERVISION DE LA OBRA | | | | | | | 437,664.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p></p> <p>Luis Armando Delgado Perez INGENIERO CIVIL CIP N° 114349</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



JANIO ZAPATA TAVARA
INGENIERO

ESTRUCTURA DE COSTO DE SUPERVISION DE OBRA

SUPERVISION DE EJECUCION DE OBRA: "CREACION Y MEJORAMIENTO DE LOS SERVICIOS TURISTICOS PUBLICOS EN LA ZONA MONUMENTAL DE LA CIUDAD DE IQUITOS DEL DISTRITO DE IQUITOS - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO", CÓDIGO ÚNICO Nº 2441202.

| CUENTE : GOBIERNO REGIONAL DE LORETO | | TIEMPO DE EJECUCION: 120 DIAS CALENDARIOS | | | | | | |
|--|---|--|-------|-------------|--------------|--------------|-----------------|----------------|
| | | TIEMPO DE LIQUIDACION: 60 DIAS CALENDARIOS | | | | | | |
| | | TOTAL 180 DIAS CALENDARIO | | | | | | |
| ITEM | DESCRIPCION DEL GASTO | UND | CANT. | COEF. PART. | TIEMPO MESES | C. UNIT \$/. | C. PARCIAL \$/. | SUB TOTAL \$/. |
| SUPERVISION DE OBRA | | | | | | | | |
| 1.00. | PERSONAL PROFESIONAL | | | | | | | 132,000.00 |
| 1.01 | Ing. Jefe de Supervision de Obra | Mes | 1.00 | 1.00 | 4.00 | 13,000.00 | 52,000.00 | |
| 1.03 | Arquitecto del Proyecto | Mes | 1.00 | 0.50 | 4.00 | 8,000.00 | 16,000.00 | |
| | Especialista en contrataciones (Ing. Civil o Abogado) | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | |
| 1.05 | Ing. Especialista en Seguridad | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | |
| 1.00. | LIQUIDACION DE OBRA | | | | | | | 38,000.00 |
| 1.01 | Ing. Jefe de Supervision de Obra | Mes | 1.00 | 1.00 | 2.00 | 13,000.00 | 26,000.00 | |
| 1.03 | Costos diversos para la Liquidacion | Mes | 1.00 | 1.00 | 1.00 | 12,000.00 | 12,000.00 | |
| 02.00. PERSONAL TECNICO - ADMINISTRATIVO | | | | | | | | |
| 2.01 | Administrador | Mes | 1.00 | 1.00 | 4.00 | 6,000.00 | 24,000.00 | 118,200.00 |
| 2.02 | Tecnico de Oficina Tecnica (medido, planos, etc) | Mes | 3.00 | 1.00 | 4.00 | 4,000.00 | 48,000.00 | |
| 2.03 | Topografo | Mes | 2.00 | 1.00 | 4.00 | 3,500.00 | 28,000.00 | |
| 2.04 | Secretaria | Mes | 1.00 | 1.00 | 4.00 | 1,300.00 | 5,200.00 | |
| 2.05 | Chofer | Mes | 1.00 | 1.00 | 4.00 | 1,500.00 | 6,000.00 | |
| 2.06 | Personal Asistente | Mes | 2.00 | 1.00 | 4.00 | 1,000.00 | 8,000.00 | |
| 04.00. COMUNICACIONES E IMPRESIONES | | | | | | | | |
| 4.01 | Equipo de Comunicacion - Celular | Mes | 6.00 | 1.00 | 1.00 | 2,000.00 | 12,000.00 | 33,300.00 |
| 4.02 | Computadores | Und | 5.00 | 1.00 | 1.00 | 4,500.00 | 22,500.00 | |
| 4.03 | Impresoras | Und | 3.00 | 1.00 | 1.00 | 1,500.00 | 4,500.00 | |
| 4.04 | Materiales de escritorio | Glb. | 1.00 | 1.00 | 1.00 | 6,000.00 | 6,000.00 | |
| 4.05 | Copias en general | Mes | 1.00 | 1.00 | 4.00 | 850.00 | 3,400.00 | |
| 05.00. VESTUARIO DEL PERSONAL | | | | | | | | |
| 5.01 | Casco | Glb. | 1.00 | 4.00 | 1.00 | 60.00 | 240.00 | 1,300.00 |
| 5.02 | Botas de Seguridad | Glb. | 1.00 | 4.00 | 1.00 | 110.00 | 440.00 | |
| 5.03 | Chaleco | Glb. | 1.00 | 4.00 | 1.00 | 36.00 | 144.00 | |
| 5.04 | Pantalon y camise | Glb. | 1.00 | 4.00 | 1.00 | 128.00 | 480.00 | |
| 06.00. VARIOS | | | | | | | | |
| 6.01 | Alquiler de oficina | Mes | 1.00 | 1.00 | 4.00 | 1,100.00 | 4,400.00 | 7,200.00 |
| 6.02 | Alquiler de Camioneta | Mes | 1.00 | 1.00 | 4.00 | 700.00 | 2,800.00 | |
| COSTO DIRECTO \$/. | | | | | | | | |
| | | | | | | | | 391,000.00 |
| GASTOS GENERALES (10%) \$/. | | | | | | | | 35,100.00 |
| UTILIDAD (10.00%) \$/. | | | | | | | | 35,100.00 |
| SUB TOTAL \$/. | | | | | | | | 421,200.00 |
| IGV 18% | | | | | | | | 0.00 |
| TOTAL PRESUPUESTO POR LA SUPERVISION DE LA OBRA | | | | | | | | 421,200.00 |

JANIO ZAPATA TAVARA
ING CIVIL
REG. CIP N° 52247
REG. CONSULTOR 1030

DE LA ENTIDAD

Nº Item

Detalle de la Estructura de Componentes o Rubros

**SUB GERENCIA REGIONAL DE SUPERVISIÓN
Y CONTROL DE OBRAS**

"Año de la unidad, la paz y el desarrollo"

DESAGREGADO DE SUPERVISION DE OBRA**PROYECTO** "CREACION Y MEJORAMIENTO DE LOS SERVICIOS TURÍSTICOS PÚBLICOS EN LA ZONA MONUMENTAL DE LA CIUDAD DE IQUITOS DEL DISTRITO DE IQUITOS - PROVINCIA DE MAYNAS - DEPARTAMENTO DE LORETO", CÓDIGO ÚNICO N° 2441202.**CLIENTE** : GOBIERNO REGIONAL DE LORETO**TIEMPO DE EJECUCION:** 120 DIAS CALENDARIOS
TIEMPO DE LIQUIDACION: 60 DIAS CALENDARIOS

| ITEM | DESCRIPCION DEL GASTO | UND | CANT. | CDEF. PART. | TIEMPO MESES | C. UNIT \$/. | C. PARCIAL \$/. | SUB TOTAL \$/. |
|--|---|------|-------|-------------|--------------|--------------|-----------------|----------------|
| SUPERVISION DE OBRA | | | | | | | | |
| 1.00. | PERSONAL PROFESIONAL | | | | | | | 128,000.00 |
| 1.01 | Ing. Jefe de Supervision de Obra | Mes | 1.00 | 1.00 | 4.00 | 12,000.00 | 48,000.00 | |
| 1.03 | Arquitecto del Proyecto | Mes | 1.00 | 0.50 | 4.00 | 8,000.00 | 16,000.00 | |
| | Especialista en contrataciones (Ing. Civil o Abogado) | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | |
| 1.05 | Ing. Especialista en Seguridad | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 32,000.00 | |
| 1.00. | LIQUIDACION DE OBRA | | | | | | | 34,000.00 |
| 1.01 | Ing. Jefe de Supervision de Obra | Mes | 1.00 | 1.00 | 2.00 | 12,000.00 | 24,000.00 | |
| 1.03 | Costos diversos para la Liquidacion | Mes | 1.00 | 1.00 | 1.00 | 10,000.00 | 10,000.00 | |
| 02.00. | PERSONAL TECNICO - ADMINISTRATIVO | | | | | | | 119,200.00 |
| 2.01 | Administrador | Mes | 1.00 | 1.00 | 4.00 | 8,000.00 | 24,000.00 | |
| 2.02 | Tecnico de Oficina Tecnica (metrado, planos, etc) | Mes | 3.00 | 1.00 | 4.00 | 4,000.00 | 48,000.00 | |
| 2.03 | Topografo | Mes | 2.00 | 1.00 | 4.00 | 3,500.00 | 28,000.00 | |
| 2.04 | Secretaria | Mes | 1.00 | 1.00 | 4.00 | 1,300.00 | 5,200.00 | |
| 2.05 | Chofer | Mes | 1.00 | 1.00 | 4.00 | 1,500.00 | 6,000.00 | |
| 2.06 | Personal Asistente | Mes | 2.00 | 1.00 | 4.00 | 1,000.00 | 8,000.00 | |
| 04.00. | COMUNICACIONES E IMPRESIONES | | | | | | | 49,559.97 |
| 4.01 | Equipo de Comunicación - Celular | Mes | 6.00 | 1.00 | 1.00 | 1,500.00 | 9,000.00 | |
| 4.02 | Computadores | Und | 6.00 | 1.00 | 1.00 | 4,500.00 | 27,000.00 | |
| 4.03 | Impresoras | Und | 3.00 | 1.00 | 1.00 | 1,500.00 | 4,500.00 | |
| 4.04 | Materiales de escritorio | Glb. | 1.00 | 1.00 | 1.00 | 5,666.97 | 5,666.97 | |
| 4.05 | Copias en general | Mes | 1.00 | 1.00 | 4.00 | 846.25 | 3,385.00 | |
| 06.00. | VESTUARIO DEL PERSONAL | | | | | | | 1,300.00 |
| 6.01 | Casco | Glb. | 1.00 | 4.00 | 1.00 | 80.00 | 240.00 | |
| 6.02 | Botas de Seguridad | Glb. | 1.00 | 4.00 | 1.00 | 110.00 | 440.00 | |
| 6.03 | Chaleco | Glb. | 1.00 | 4.00 | 1.00 | 35.00 | 140.00 | |
| 6.04 | Pantalon y camisa | Glb. | 1.00 | 4.00 | 1.00 | 120.00 | 480.00 | |
| 06.00. | VARIOS | | | | | | | 8,600.00 |
| 6.01 | Alquiler de oficina | Mes | 1.00 | 1.00 | 4.00 | 1,100.00 | 4,400.00 | |
| 6.02 | Alquiler de Camioneta | Mes | 1.00 | 1.00 | 4.00 | 550.00 | 2,200.00 | |
| COSTO DIRECTO 5%. | | | | | | | | 338,659.97 |
| GASTOS GENERALES (10%) 5%. | | | | | | | | 33,866.00 |
| UTILIDAD (10.00%) 5%. | | | | | | | | 33,866.00 |
| SUB TOTAL 5%. | | | | | | | | 406,391.98 |
| IGV 18%. | | | | | | | | 73,150.55 |
| TOTAL PRESUPUESTO POR LA SUPERVISION DE LA OBRA | | | | | | | | 479,542.52 |



| RESUMEN DE GASTOS | | | |
|---------------------|------------|-------------------------|-------------------------|
| DESCRIPCION | TOTAL | SUPERVISION TARIFA \$/. | LIQUIDACION SUMA ALZADA |
| COSTO DIRECTO | 338,659.97 | 304,659.97 | 34,000.00 |
| Gastos Generales | 33,866.00 | 30,466.00 | 3,400.00 |
| Utilidad 10% | 33,866.00 | 30,466.00 | 3,400.00 |
| TOTAL SUP. 5%/IGV | 406,391.98 | 365,691.98 | 40,800.00 |
| I.G.V. 18% | 73,150.55 | 65,806.55 | 7,344.00 |
| COSTO TOTAL C/IGV | 479,542.52 | 431,398.52 | 48,144.00 |
| PERIODO COSTO UNIT. | | | |
| | | DIA \$/. | GLB |
| | | 120.00 | 60.00 |
| | | 3,584.99 | 48,144.00 |

Además, adjuntar al presente formato el presupuesto de la consultoría de obra, que debe detallar los costos directos, los gastos generales, fijos y variables, la utilidad, plazos y demás condiciones definidas en los términos de referencia. El detalle de los honorarios debe ser de cada profesional que integra el personal propuesto.

3.2.2 VALOR REFERENCIAL

| | | | | |
|--------|---|---|---------|---------------------------|
| MONEDA | Soles | X | Dólares | Otro: Señalar otra moneda |
| MONTO | S/ 479,542.52 (CUATROCIENTOS SETENTA Y NUEVE MIL QUINIENTOS CURENTA Y DOS CON 52/100) SOLES INCLUIDO EL IGV | | | |

4. INFORMACIÓN RELEVANTE ADICIONAL COMO RESULTADO DE LAS INDAGACIONES DE MERCADO

| | | | | |
|---|--|----|---|----|
| 4.1 | PLURALIDAD DE PROVEEDORES QUE CUMPLEN CON EL REQUERIMIENTO | SI | X | NO |
| LUIS ARMANDO DELGADO PEREZ, JANIO ZAPATA TAVARA | | | | |

| | | | | |
|-----|--|----|----|---|
| 4.2 | POSIBILIDAD DE DISTRIBUIR LA BUENA PRO | SI | NO | X |
|-----|--|----|----|---|

| | | |
|---|---|--|
| 5. | Lic. Adm. CARLOS ANTONIO GARCIA CABALLERO | |
| NOMBRE, FIRMA Y SELLO DEL FUNCIONARIO COMPETENTE DEL ÓRGANO ENCARGADO DE LAS CONTRATACIONES | | |

GOBIERNO REGIONAL DE LORETO
Oficina Ejecutiva de Logística y Servicios GeneralesLic. Adm. CARLOS ANTONIO GARCIA CABALLERO
Jefe(c) del Área de Coordinación Interna y Programación**NOTA:** El presente formato se utilizará para la contratación de servicios en general, consultoría en general y consultoría de obra.