

| FORMATO RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | |
|---|---|---|-----------------|-----------|-----------------------------|-----------------------------|
| 1. DATOS GENERALES | | | | | | |
| 1.1 | FECHA DE EMISIÓN DEL FORMATO | 18/03/2024 | | | | |
| 1.2 | ÁREA USUARIA | SUB GERENCIA DE EJECUCION DE INVERSION PUBLICA | | | | |
| 1.3 | DENOMINACIÓN DE LA CONTRATACIÓN | CONTRATACIÓN DEL SERVICIO DE CONSULTORÍA DE OBRA PARA LA ELABORACION DEL EXPEDIENTETECNICO DEL PROYECTO DE INVERSION PUBLICA: MEJORAMIENTO DEL SERVICIO DE TRÁNSITOPEATONAL INTERURBANO O RURAL EN EL CAMINO DE HERRADURA DEL TRAMO TUCLLISH PATAAC,MARAYRUMI, CALLASH, PEGUY ALTA, OCSHA TUNA, RAGRA, PARASHA HASTA SENUCHA CURVA DECENTRO POBLADO DE CARHUAYOC DEL DISTRITO DE SAN MARCOS DE LA PROVINCIA DE HUARI DELDEPARTAMENTO DE ANCASH, CON CUI 2658917 | | | | |
| 1.4 | ACTIVIDAD DEL POI VINCULADA A LA CONTRATACIÓN | - | | | | |
| 1.5 | Nº DE REFERENCIA DEL PAC | 136 | | | | |
| 1.6 | PROYECTO DE INVERSIÓN PÚBLICA | Código | 2658917 | | | |
| | | Documento que declaró la viabilidad | FORMATO N° 07-A | | | |
| 2. INFORMACIÓN SOBRE EL REQUERIMIENTO | | | | | | |
| 2.1 | DATOS DEL REQUERIMIENTO | Documento de requerimiento | SGEPIP-153 | | Fecha de recepción | 18/02/2025 |
| 2.2 | MODIFICACIONES EFECTUADAS AL REQUERIMIENTO POR PARTE DEL ÁREA USUARIA | Fecha de la segunda versión | | De oficio | | Con motivo de observaciones |
| | | Fecha de la tercera versión | | De oficio | | Con motivo de observaciones |
| | | Fecha de la cuarta versión | | De oficio | | Con motivo de observaciones |
| | | Fecha de la quinta versión | | De oficio | | Con motivo de observaciones |
| 2.3 | SEÑALAR SI LA CONTRATACIÓN INCLUIRÁ PAQUETE(S) | SI | | NO | X | |
| | | De ser afirmativa la respuesta, detallar el sustento técnico del área usuaria o el órgano encargado de las contrataciones, según el caso. | | | | |
| 2.4 | SEÑALAR SI LA CONTRATACIÓN SE EFECTUARÁ POR ITEMS | SI | | NO | X | |
| 2.5 | SEÑALAR SI SE HA LLEVADO A CABO UN PROCESO DE ESTANDARIZACIÓN | SI | | NO | X | |
| | | Documento de aprobación de la estandarización | | | Fecha de aprobación | |
| 2.6 | SEÑALAR SI EL SERVICIO OBJETO DE LA CONTRATACIÓN HA SIDO HOMOLOGADO | SI | | NO | X | |
| | | N° de Resolución que aprobó la Ficha de Homologación | | | Fecha de inicio de vigencia | |
| 2.7 | REQUERIMIENTO | Lo indicado se visulaiza en el Capítulo III de la Sección Específica de las Bases. | | | | |
| 2.8 | OBSERVACIONES AL REQUERIMIENTO | | | | | |

| FORMATO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nº Item | Cantidad total de observaciones | Cantidad de observaciones formuladas por el OEC | Comunicación con la cual se remitió al área usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | Cantidad de observaciones formuladas por los proveedores | Comunicación con la cual se remitió al área usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Consignar una síntesis de las observaciones | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.9 RESPUESTA DEL ÁREA USUARIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nº Item | Cantidad total de respuestas a las observaciones | Cantidad de respuestas a las observaciones formuladas por el OEC | Comunicación de respuesta del área usuaria | Fecha de remisión de la comunicación | Cantidad de respuestas a las observaciones formuladas por los proveedores | Comunicación de respuesta del área usuaria | Fecha de remisión de la comunicación | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Consignar una síntesis de las respuestas a las observaciones | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.10 AJUSTES QUE SE REALIZARON AL REQUERIMIENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nº Item | Ajustes realizados al requerimiento | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 3. INFORMACIÓN SOBRE LA DETERMINACIÓN DEL VALOR REFERENCIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.1 SOBRE EL VALOR REFERENCIAL EN CASO DE CONSULTORÍA DE OBRAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.1.1 ESTRUCTURA DE COMPONENTES O RUBROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEL PROVEEDOR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nº Item | Detalle de la Estructura de Componentes o Rubros | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| DE LA ENTIDAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nº Item | Detalle de la Estructura de Componentes o Rubros | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th colspan="7">VALOR REFERENCIAL - ELABORACIÓN DE EXPEDIENTE TECNICO</th> <th></th> </tr> <tr> <th>ITEM</th> <th>COD.</th> <th>DESCRIPCIÓN</th> <th>UNIDAD</th> <th>CANTIDAD</th> <th>MES</th> <th>COSTO S/</th> <th>TOTAL S/</th> </tr> </thead> <tbody> <tr> <td>A</td> <td>A.1.0</td> <td>PERSONAL PROFESIONAL CLAVE</td> <td></td> <td></td> <td></td> <td></td> <td>S/ 34,000.00</td> </tr> <tr> <td></td> <td>A.1.1</td> <td>JEFE DE PROYECTO</td> <td>MES</td> <td>1.0</td> <td>2.0</td> <td>S/ 12,000.00</td> <td>S/ 24,000.00</td> </tr> <tr> <td></td> <td>A.1.2</td> <td>ESPECIALISTA EN MECANICA DE SUELOS Y GEOTECNIA</td> <td>MES</td> <td>1.0</td> <td>1.0</td> <td>S/ 10,000.00</td> <td>S/ 10,000.00</td> </tr> <tr> <td>A</td> <td>A.2.0</td> <td>PERSONAL PROFESIONAL DE APOYO</td> <td></td> <td></td> <td></td> <td></td> <td>S/ 5,250.00</td> </tr> <tr> <td></td> <td>A.2.1</td> <td>CADISTA</td> <td>MES</td> <td>1.0</td> <td>1.5</td> <td>S/ 3,500.00</td> <td>S/ 5,250.00</td> </tr> <tr> <td>B</td> <td>B.1.0</td> <td>ESTUDIOS BÁSICOS</td> <td></td> <td></td> <td></td> <td></td> <td>S/ 16,260.00</td> </tr> <tr> <td></td> <td>B.1.1</td> <td>ESTUDIO TOPOGRÁFICO</td> <td>EST.</td> <td>1.0</td> <td>2</td> <td>S/ 800.00</td> <td>S/ 1,600.00</td> </tr> <tr> <td></td> <td>B.1.2</td> <td>Personal para Apoyo en Topografía</td> <td>DIAS</td> <td>4.0</td> <td>2</td> <td>S/ 200.00</td> <td>S/ 1,600.00</td> </tr> <tr> <td></td> <td>B.1.3</td> <td>Personal auxiliar de campo</td> <td>DIAS</td> <td>1.0</td> <td>15</td> <td>S/ 320.00</td> <td>S/ 4,800.00</td> </tr> <tr> <td></td> <td>B.1.4</td> <td>ESTUDIO DE MECANICA DE SUELOS</td> <td></td> <td></td> <td></td> <td></td> <td>S/ 8,260.00</td> </tr> <tr> <td></td> <td></td> <td>Excavacion de calicatas h=3.00m (peon + Herramientas Manuales)</td> <td>DIAS</td> <td>4.0</td> <td>1</td> <td>S/ 250.00</td> <td>S/ 1,000.00</td> </tr> <tr> <td></td> <td></td> <td>Ensayos de Laboratorio</td> <td>ENS</td> <td>4.0</td> <td>1</td> <td>S/ 600.00</td> <td>S/ 2,400.00</td> </tr> <tr> <td></td> <td></td> <td>DISEÑO DE MEZCLA Fc =210 KG/CM2, F' C=175 KG/CM2</td> <td>UNID</td> <td>2.0</td> <td>1</td> <td>S/ 380.00</td> <td>S/ 760.00</td> </tr> <tr> <td></td> <td></td> <td>Informe Técnico del Estudio de Mecanica de Suelos (firmado por el especialista)</td> <td>EST.</td> <td>1.0</td> <td>1</td> <td>S/ 4,100.00</td> <td>S/ 4,100.00</td> </tr> <tr> <td>C</td> <td>C.1.0</td> <td>ESTUDIOS CUMPLEMENTARIOS</td> <td></td> <td></td> <td></td> <td></td> <td>S/ 19,000.00</td> </tr> <tr> <td></td> <td>C.1.1</td> <td>PLAN DE MONITOREO ARQUEOLÓGICO Y/O CIRA (Inc. Estudio y profesional responsable, así como los trámites correspondientes para su obtención)</td> <td>EST.</td> <td>1.0</td> <td>1</td> <td>S/ 5,500.00</td> <td>S/ 5,500.00</td> </tr> <tr> <td></td> <td>C.1.2</td> <td>ESTUDIO DE IMPACTO AMBIENTAL (Inc. Trámites para la obtención de la certificación ambiental según corresponda)</td> <td>EST.</td> <td>1.0</td> <td>1</td> <td>S/ 10,000.00</td> <td>S/ 10,000.00</td> </tr> <tr> <td></td> <td>C.1.3</td> <td>ESTUDIO DE TRANSITO (Estudio de señalización y seguridad vial - Plan de desvío vehicular)</td> <td>EST.</td> <td>1.0</td> <td>1</td> <td>S/ 2,000.00</td> <td>S/ 2,000.00</td> </tr> <tr> <td></td> <td>C.1.4</td> <td>ESTUDIO DE CANTERAS Y FUENTES DE AGUA</td> <td>EST.</td> <td>1.0</td> <td>1</td> <td>S/ 1,500.00</td> <td>S/ 1,500.00</td> </tr> <tr> <td>D</td> <td>D.1.0</td> <td>GASTOS FIJOS</td> <td></td> <td></td> <td></td> <td></td> <td>S/ 18,262.79</td> </tr> <tr> <td></td> <td>D.1.1</td> <td>ALQUILER DE OFICINA</td> <td>MES</td> <td>1.0</td> <td>1.0</td> <td>S/ 1,000.00</td> <td>S/ 1,000.00</td> </tr> <tr> <td></td> <td>D.1.2</td> <td>ALQUILER DE MOVILIDAD INC CHOFE, COMBUSTIBLE Y LUBRICANTES</td> <td>MES</td> <td>1.0</td> <td>1.0</td> <td>S/ 5,500.00</td> <td>S/ 5,500.00</td> </tr> <tr> <td></td> <td>D.1.3</td> <td>HOSPEDAJE, ALIMENTACION Y VIATICOS</td> <td>GLB</td> <td>1.0</td> <td>1.0</td> <td>S/ 1,500.00</td> <td>S/ 1,500.00</td> </tr> <tr> <td></td> <td>D.1.4</td> <td>UTILES DE ESCRITORIO Y OTROS</td> <td>GLB</td> <td>1.0</td> <td>1.0</td> <td>S/ 1,262.79</td> <td>S/ 1,262.79</td> </tr> <tr> <td></td> <td>D.1.5</td> <td>ESCANEOS, COPIAS EJEMPLARES DEL EXPEDIENTE TECNICO</td> <td>UNID.</td> <td>3.0</td> <td>1.0</td> <td>S/ 3,000.00</td> <td>S/ 9,000.00</td> </tr> <tr> <td colspan="7">COSTO DIRECTO</td> <td>S/ 92,772.79</td> </tr> <tr> <td colspan="7">UTILIDAD</td> <td>S/ 9,277.28</td> </tr> <tr> <td colspan="7">SUB TOTAL</td> <td>S/ 102,050.07</td> </tr> <tr> <td colspan="7">IGV (18%)</td> <td>S/ 18,369.01</td> </tr> <tr> <td colspan="7">COSTO REFERENCIAL CONSULTORIA PARA LA ELABORACIÓN DEL EXPEDIENTE TECNICO (*)</td> <td>S/ 120,419.08</td> </tr> </tbody> </table> <p>(*) INCLUYE GASTOS FINANCIEROS (GASTOS POR SEGURO SCTR, ITF, FIEL CUMPLIMIENTO, ADELANTO Y BENEFICIOS SOCIALES)</p> | | | | | | | | VALOR REFERENCIAL - ELABORACIÓN DE EXPEDIENTE TECNICO | | | | | | | | ITEM | COD. | DESCRIPCIÓN | UNIDAD | CANTIDAD | MES | COSTO S/ | TOTAL S/ | A | A.1.0 | PERSONAL PROFESIONAL CLAVE | | | | | S/ 34,000.00 | | A.1.1 | JEFE DE PROYECTO | MES | 1.0 | 2.0 | S/ 12,000.00 | S/ 24,000.00 | | A.1.2 | ESPECIALISTA EN MECANICA DE SUELOS Y GEOTECNIA | MES | 1.0 | 1.0 | S/ 10,000.00 | S/ 10,000.00 | A | A.2.0 | PERSONAL PROFESIONAL DE APOYO | | | | | S/ 5,250.00 | | A.2.1 | CADISTA | MES | 1.0 | 1.5 | S/ 3,500.00 | S/ 5,250.00 | B | B.1.0 | ESTUDIOS BÁSICOS | | | | | S/ 16,260.00 | | B.1.1 | ESTUDIO TOPOGRÁFICO | EST. | 1.0 | 2 | S/ 800.00 | S/ 1,600.00 | | B.1.2 | Personal para Apoyo en Topografía | DIAS | 4.0 | 2 | S/ 200.00 | S/ 1,600.00 | | B.1.3 | Personal auxiliar de campo | DIAS | 1.0 | 15 | S/ 320.00 | S/ 4,800.00 | | B.1.4 | ESTUDIO DE MECANICA DE SUELOS | | | | | S/ 8,260.00 | | | Excavacion de calicatas h=3.00m (peon + Herramientas Manuales) | DIAS | 4.0 | 1 | S/ 250.00 | S/ 1,000.00 | | | Ensayos de Laboratorio | ENS | 4.0 | 1 | S/ 600.00 | S/ 2,400.00 | | | DISEÑO DE MEZCLA Fc =210 KG/CM2, F' C=175 KG/CM2 | UNID | 2.0 | 1 | S/ 380.00 | S/ 760.00 | | | Informe Técnico del Estudio de Mecanica de Suelos (firmado por el especialista) | EST. | 1.0 | 1 | S/ 4,100.00 | S/ 4,100.00 | C | C.1.0 | ESTUDIOS CUMPLEMENTARIOS | | | | | S/ 19,000.00 | | C.1.1 | PLAN DE MONITOREO ARQUEOLÓGICO Y/O CIRA (Inc. Estudio y profesional responsable, así como los trámites correspondientes para su obtención) | EST. | 1.0 | 1 | S/ 5,500.00 | S/ 5,500.00 | | C.1.2 | ESTUDIO DE IMPACTO AMBIENTAL (Inc. Trámites para la obtención de la certificación ambiental según corresponda) | EST. | 1.0 | 1 | S/ 10,000.00 | S/ 10,000.00 | | C.1.3 | ESTUDIO DE TRANSITO (Estudio de señalización y seguridad vial - Plan de desvío vehicular) | EST. | 1.0 | 1 | S/ 2,000.00 | S/ 2,000.00 | | C.1.4 | ESTUDIO DE CANTERAS Y FUENTES DE AGUA | EST. | 1.0 | 1 | S/ 1,500.00 | S/ 1,500.00 | D | D.1.0 | GASTOS FIJOS | | | | | S/ 18,262.79 | | D.1.1 | ALQUILER DE OFICINA | MES | 1.0 | 1.0 | S/ 1,000.00 | S/ 1,000.00 | | D.1.2 | ALQUILER DE MOVILIDAD INC CHOFE, COMBUSTIBLE Y LUBRICANTES | MES | 1.0 | 1.0 | S/ 5,500.00 | S/ 5,500.00 | | D.1.3 | HOSPEDAJE, ALIMENTACION Y VIATICOS | GLB | 1.0 | 1.0 | S/ 1,500.00 | S/ 1,500.00 | | D.1.4 | UTILES DE ESCRITORIO Y OTROS | GLB | 1.0 | 1.0 | S/ 1,262.79 | S/ 1,262.79 | | D.1.5 | ESCANEOS, COPIAS EJEMPLARES DEL EXPEDIENTE TECNICO | UNID. | 3.0 | 1.0 | S/ 3,000.00 | S/ 9,000.00 | COSTO DIRECTO | | | | | | | S/ 92,772.79 | UTILIDAD | | | | | | | S/ 9,277.28 | SUB TOTAL | | | | | | | S/ 102,050.07 | IGV (18%) | | | | | | | S/ 18,369.01 | COSTO REFERENCIAL CONSULTORIA PARA LA ELABORACIÓN DEL EXPEDIENTE TECNICO (*) | | | | | | | S/ 120,419.08 |
| VALOR REFERENCIAL - ELABORACIÓN DE EXPEDIENTE TECNICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ITEM | COD. | DESCRIPCIÓN | UNIDAD | CANTIDAD | MES | COSTO S/ | TOTAL S/ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | A.1.0 | PERSONAL PROFESIONAL CLAVE | | | | | S/ 34,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A.1.1 | JEFE DE PROYECTO | MES | 1.0 | 2.0 | S/ 12,000.00 | S/ 24,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A.1.2 | ESPECIALISTA EN MECANICA DE SUELOS Y GEOTECNIA | MES | 1.0 | 1.0 | S/ 10,000.00 | S/ 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | A.2.0 | PERSONAL PROFESIONAL DE APOYO | | | | | S/ 5,250.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A.2.1 | CADISTA | MES | 1.0 | 1.5 | S/ 3,500.00 | S/ 5,250.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B | B.1.0 | ESTUDIOS BÁSICOS | | | | | S/ 16,260.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B.1.1 | ESTUDIO TOPOGRÁFICO | EST. | 1.0 | 2 | S/ 800.00 | S/ 1,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B.1.2 | Personal para Apoyo en Topografía | DIAS | 4.0 | 2 | S/ 200.00 | S/ 1,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B.1.3 | Personal auxiliar de campo | DIAS | 1.0 | 15 | S/ 320.00 | S/ 4,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | B.1.4 | ESTUDIO DE MECANICA DE SUELOS | | | | | S/ 8,260.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Excavacion de calicatas h=3.00m (peon + Herramientas Manuales) | DIAS | 4.0 | 1 | S/ 250.00 | S/ 1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Ensayos de Laboratorio | ENS | 4.0 | 1 | S/ 600.00 | S/ 2,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | DISEÑO DE MEZCLA Fc =210 KG/CM2, F' C=175 KG/CM2 | UNID | 2.0 | 1 | S/ 380.00 | S/ 760.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Informe Técnico del Estudio de Mecanica de Suelos (firmado por el especialista) | EST. | 1.0 | 1 | S/ 4,100.00 | S/ 4,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C | C.1.0 | ESTUDIOS CUMPLEMENTARIOS | | | | | S/ 19,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | C.1.1 | PLAN DE MONITOREO ARQUEOLÓGICO Y/O CIRA (Inc. Estudio y profesional responsable, así como los trámites correspondientes para su obtención) | EST. | 1.0 | 1 | S/ 5,500.00 | S/ 5,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | C.1.2 | ESTUDIO DE IMPACTO AMBIENTAL (Inc. Trámites para la obtención de la certificación ambiental según corresponda) | EST. | 1.0 | 1 | S/ 10,000.00 | S/ 10,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | C.1.3 | ESTUDIO DE TRANSITO (Estudio de señalización y seguridad vial - Plan de desvío vehicular) | EST. | 1.0 | 1 | S/ 2,000.00 | S/ 2,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | C.1.4 | ESTUDIO DE CANTERAS Y FUENTES DE AGUA | EST. | 1.0 | 1 | S/ 1,500.00 | S/ 1,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D | D.1.0 | GASTOS FIJOS | | | | | S/ 18,262.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | D.1.1 | ALQUILER DE OFICINA | MES | 1.0 | 1.0 | S/ 1,000.00 | S/ 1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | D.1.2 | ALQUILER DE MOVILIDAD INC CHOFE, COMBUSTIBLE Y LUBRICANTES | MES | 1.0 | 1.0 | S/ 5,500.00 | S/ 5,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | D.1.3 | HOSPEDAJE, ALIMENTACION Y VIATICOS | GLB | 1.0 | 1.0 | S/ 1,500.00 | S/ 1,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | D.1.4 | UTILES DE ESCRITORIO Y OTROS | GLB | 1.0 | 1.0 | S/ 1,262.79 | S/ 1,262.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | D.1.5 | ESCANEOS, COPIAS EJEMPLARES DEL EXPEDIENTE TECNICO | UNID. | 3.0 | 1.0 | S/ 3,000.00 | S/ 9,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COSTO DIRECTO | | | | | | | S/ 92,772.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UTILIDAD | | | | | | | S/ 9,277.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB TOTAL | | | | | | | S/ 102,050.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IGV (18%) | | | | | | | S/ 18,369.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COSTO REFERENCIAL CONSULTORIA PARA LA ELABORACIÓN DEL EXPEDIENTE TECNICO (*) | | | | | | | S/ 120,419.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| FORMATO | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---------------|--|--|------------|--|---------------------------|---------------|--|--------------|----------|--|-------------|-----------|--|---------------|-----------|--|--------------|--|--|---------------|---|--|--|
| RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.1.2 | VALOR REFERENCIAL DE LA CONSULTORÍA DE OBRA | MONEDA | Nuevos Soles | X | Dólares | | Otro: Señalar otra moneda | | | | | | | | | | | | | | | | | | |
| | | MONTO | ciento veinte mil cuatrocientos diecinueve con 08/100 soles. | | | | | | | | | | | | | | | | | | | | | | |
| | En el caso de consultoría de obras, además, detallar los costos directos, los gastos generales, fijos y variables, y la utilidad de acuerdo a las características, plazos y demás condiciones definidas en el requerimiento. | | | | | | | | | | | | | | | | | | | | | | | | |
| <table><tr><td colspan="2">COSTO DIRECTO</td><td>S/ 92,772.79</td></tr><tr><td colspan="2">UTILIDAD</td><td>S/ 9,277.28</td></tr><tr><td colspan="2">SUB TOTAL</td><td>S/ 102,050.07</td></tr><tr><td colspan="2">IGV (18%)</td><td>S/ 18,369.01</td></tr><tr><td colspan="2">COSTO REFERENCIAL CONSULTORIA PARA LA ELABORACIÓN DEL EXPEDIENTE TECNICO (*)</td><td>S/ 120,419.08</td></tr><tr><td colspan="3">(*) INCLUYE GASTOS FINANCIEROS (GASTOS POR SEGURO SCTR, ITF, FIEL CUMPLIMIENTO, ADELANTO Y BENEFICIOS SOCIALES)</td></tr></table> | | | | | | | | COSTO DIRECTO | | S/ 92,772.79 | UTILIDAD | | S/ 9,277.28 | SUB TOTAL | | S/ 102,050.07 | IGV (18%) | | S/ 18,369.01 | COSTO REFERENCIAL CONSULTORIA PARA LA ELABORACIÓN DEL EXPEDIENTE TECNICO (*) | | S/ 120,419.08 | (*) INCLUYE GASTOS FINANCIEROS (GASTOS POR SEGURO SCTR, ITF, FIEL CUMPLIMIENTO, ADELANTO Y BENEFICIOS SOCIALES) | | |
| COSTO DIRECTO | | S/ 92,772.79 | | | | | | | | | | | | | | | | | | | | | | | |
| UTILIDAD | | S/ 9,277.28 | | | | | | | | | | | | | | | | | | | | | | | |
| SUB TOTAL | | S/ 102,050.07 | | | | | | | | | | | | | | | | | | | | | | | |
| IGV (18%) | | S/ 18,369.01 | | | | | | | | | | | | | | | | | | | | | | | |
| COSTO REFERENCIAL CONSULTORIA PARA LA ELABORACIÓN DEL EXPEDIENTE TECNICO (*) | | S/ 120,419.08 | | | | | | | | | | | | | | | | | | | | | | | |
| (*) INCLUYE GASTOS FINANCIEROS (GASTOS POR SEGURO SCTR, ITF, FIEL CUMPLIMIENTO, ADELANTO Y BENEFICIOS SOCIALES) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. INFORMACIÓN RELEVANTE ADICIONAL COMO RESULTADO DE LAS INDAGACIONES DE MERCADO | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.1 | FECHA DE INICIO DE LAS INDAGACIONES EN EL MERCADO | 20/08/2024 | | FECHA DE CULMINACIÓN DE LAS INDAGACIONES EN EL MERCADO | 26/08/2024 | | | | | | | | | | | | | | | | | | | | |
| 4.2 | PLURALIDAD DE PROVEEDORES QUE CUMPLEN CON EL REQUERIMIENTO | SI | X | NO | | | | | | | | | | | | | | | | | | | | | |
| De ser negativa la respuesta, indicar la evaluación de la Entidad respecto de la falta de pluralidad de proveedores que cumplen con el requerimiento. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.3 | POSIBILIDAD DE DISTRIBUIR LA BUENA PRO (EN CASO DE SERVICIOS EN GENERAL, DE CORRESPONDER) | SI | | NO | X | | | | | | | | | | | | | | | | | | | | |
| De ser afirmativa la respuesta, sustentar la posibilidad de distribuir la buena pro. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.4 | SOBRE LA INFORMACIÓN QUE PUEDA UTILIZARSE PARA LA DETERMINACIÓN DE LOS FACTORES DE EVALUACIÓN | SI | | NO | X | | | | | | | | | | | | | | | | | | | | |
| De ser afirmativa la respuesta, detallar la información que pueda utilizarse para la determinación de los factores de evaluación. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4.5 | SOBRE OTROS ASPECTOS NECESARIOS QUE TENGAN INCIDENCIA EN LA EFICIENCIA DE LA CONTRATACIÓN | SI | | NO | X | | | | | | | | | | | | | | | | | | | | |
| De ser afirmativa la respuesta, detallar. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. | <div>FIRMADO EN ORIGINAL</div> <div>CPC. TACCSI MEJÍA YULMA YUDITH</div> <div>NOMBRE, FIRMA Y SELLO DEL FUNCIONARIO COMPETENTE DEL ÓRGANO ENCARGADO DE LAS CONTRATACIONES</div> | | | | | | | | | | | | | | | | | | | | | | | | |
| NOTA: El presente formato se utilizará en servicios en general, servicios de consultoría en general y en consultoría de obras. | | | | | | | | | | | | | | | | | | | | | | | | | |