

| FORMATO N° 2 RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | | | |
|--|---|--|---|---|--------------------------------------|--|---|--------------------------------------|
| 1. DATOS GENERALES | | | | | | | | |
| 1.1 | FECHA DE EMISIÓN DEL FORMATO | 05.02.2025 | | | | | | |
| 1.2 | DEPENDENCIA USUARIA | GERENCIA DE DESARROLLO TERRITORIAL E INVERSIONES | | | | | | |
| 1.3 | OBJETO DEL PROCEDIMIENTO | SERVICIOS EN GENERAL | | CONSULTORÍA EN GENERAL | | CONSULTORÍA DE OBRA | X | |
| 1.4 | DENOMINACIÓN DE LA CONTRATACIÓN | ELABORACION DEL EXPEDIENTE TECNICO "CREACION DEL SERVICIO DE MOVILIDAD URBANA EN CALLE BALCONCILLO, 03 DE OCTUBRE, AV. PANAMERICANA Y JUNIN DEL DISTRITO DE SAN CLEMENTE - PROVINCIA DE PISCO, DEPARTAMENTO ICA" | | | | | | |
| 1.5 | N° DE REFERENCIA DEL PAC | 18 | OBJETIVO/META DEL POI VINCULADO | | | | | |
| 1.6 | PROYECTO DE INVERSIÓN PÚBLICA | Código SNIP | | | | | | |
| | | Documento que declaró la viabilidad, conforme al Sistema Nacional de Inversión Pública | | | | | | |
| 2. INFORMACIÓN SOBRE EL REQUERIMIENTO | | | | | | | | |
| 2.1 | DATOS DEL REQUERIMIENTO | Documento de requerimiento | INFORME N°0058-2025-MPP-GDTI | | Fecha de recepción | 05.02.2025 | | |
| 2.2 | MODIFICACIONES EFECTUADAS AL REQUERIMIENTO POR PARTE DEL ÁREA USUARIA | Fecha de la segunda versión | | De oficio | | Con motivo de observaciones | | |
| | | Fecha de la tercera versión | | De oficio | | Con motivo de observaciones | | |
| | | Fecha de la cuarta versión | | De oficio | | Con motivo de observaciones | | |
| | | Fecha de la quinta versión | | De oficio | | Con motivo de observaciones | | |
| 2.3 | SEÑALAR SI LA CONTRATACIÓN INCLUIRÁ PAQUETE(S) | SI | | NO | X | | | |
| | | De ser afirmativa la respuesta detallar el sustento técnico de la dependencia usuaria o el órgano encargado de las contrataciones, según el caso. | | | | | | |
| 2.4 | SEÑALAR SI LA CONTRATACIÓN SE EFECTUARÁ POR ITEMS | SI | | NO | X | | | |
| 2.5 | SEÑALAR SI SE HA LLEVADO A CABO UN PROCESO DE ESTANDARIZACIÓN | SI | | NO | X | | | |
| | | Documento que aprueba la estandarización | | | Fecha de aprobación | | | |
| 2.6 | TÉRMINOS DE REFERENCIA DE LA CONTRATACIÓN | Las que se indican en el Capítulo III de la Sección Específica de las Bases. | | | | | | |
| 2.7 | OBSERVACIONES A LOS TÉRMINOS DE REFERENCIA | | | | | | | |
| | N° Item | Cantidad total de observaciones | Cantidad de observaciones formuladas por el OEC | Comunicación con la cual se remitió a la dependencia usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | Cantidad de observaciones formuladas por los proveedores | Comunicación con la cual se remitió a la dependencia usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación |
| | | | | | | | | |
| Consignar una síntesis de las observaciones | | | | | | | | |

FORMATO N° 2

RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS)

Consignar una síntesis de las observaciones

Consignar una síntesis de las observaciones

2.8

RESPUESTA DE LA DEPENDENCIA USUARIA

| Nº Item | Cantidad total de respuestas a las observaciones | Cantidad de respuestas a las observaciones formuladas por el OEC | Comunicación de respuesta de la dependencia usuaria | Fecha de remisión de la comunicación | Cantidad de respuestas a las observaciones formuladas por los proveedores | Comunicación de respuesta de la dependencia usuaria | Fecha de remisión de la comunicación |
|--|--|--|---|--------------------------------------|---|---|--------------------------------------|
| | | | | | | | |
| Consignar una síntesis de las respuestas a las observaciones | | | | | | | |
| | | | | | | | |
| Consignar una síntesis de las respuestas a las observaciones | | | | | | | |
| | | | | | | | |
| Consignar una síntesis de las respuestas a las observaciones | | | | | | | |

2.9

AJUSTES O MODIFICACIONES QUE SE REALIZARON A LOS TÉRMINOS DE REFERENCIA POR LAS OBSERVACIONES

| Nº Item | Ajustes o modificaciones |
|---------|--------------------------|
| | |
| | |
| | |

3.

INFORMACIÓN SOBRE LA DETERMINACIÓN DEL VALOR ESTIMADO O VALOR REFERENCIAL

3.1

SOBRE EL VALOR ESTIMADO EN CASO DE SERVICIOS EN GENERAL Y CONSULTORÍA EN GENERAL

| | | | |
|---|----|---|----|
| Se realizó indagación para actualizar el valor estimado | SI | X | NO |
|---|----|---|----|

3.2

SOBRE EL VALOR REFERENCIAL EN CASO DE CONSULTORÍA DE OBRAS

3.2.1

ESTRUCTURA DE COMPONENTES O RUBROS

DEL PROVEEDOR

| Nº Item | Detalle de la Estructura de Componentes o Rubros | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-------------|---------------|------|----------------|---------|----------------|---------|-------|-----------------|--|--|--|--|--|--|----------|--------------------------|--|--|--|--|--|--|--|------------------|-----|-----|------|------|---------|---------|--|--|-----|-----|------|------|---------|---------|--|----------|-----|-----|------|------|---------|---------|--|--------------------|--|--|--|--|--|--|---------|-------------------------|--|--|--|--|--|--|---------|---------------------|----|-----|--|-----|---------|---------|--|---------------------|----|-----|--|-----|---------|---------|--|-----------------------------|----|-----|--|-----|---------|---------|--|---------------------------------------|----|-----|--|-----|---------|---------|--|---|----|-----|--|-----|---------|---------|--|------------------------------|----|-----|--|-----|---------|---------|--|--|----|-----|--|-----|---------|---------|--|-------------------------------------|----|-----|--|-----|---------|---------|--|-------------------------------|----|-----|--|-----|---------|---------|--|---|----|-----|--|-----|---------|---------|--|---------------------------|----|-----|--|-----|---------|---------|--|---------------------|----|-----|--|-----|---------|---------|--|--|--|--|--|--|--|--|--------|---------------------|-----|-----|--|-----|--------|--------|--|-------------------|-----|-----|--|-----|--------|--------|--|-------------------|----|-----|--|-----|--------|--------|--|---|----|-----|--|-----|--------|--------|--|---------------------------|-----|-----|--|-----|--------|--------|--|---------------|--|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|----------|-------------|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|-----------|--|--|--|--|--|--|--|-----------|
| | <table><thead><tr><th>DESCRIPCION</th><th>UNIDAD</th><th>CANT</th><th>COST PARTICIP</th><th>MES</th><th>COSTO UNITARIO</th><th>PARCIAL</th><th>TOTAL</th></tr></thead><tbody><tr><td>A COSTO DIRECTO</td><td></td><td></td><td></td><td></td><td></td><td></td><td>29879.00</td></tr><tr><td>A.1 PERSONAL DE PROYECTO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Jefe de Proyecto</td><td>mes</td><td>1.0</td><td>100%</td><td>1.00</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>Supervisión Ejecutiva (PPE) y METRÓLOGOS</td><td>mes</td><td>1.0</td><td>100%</td><td>1.00</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>CONCRETA</td><td>mes</td><td>1.0</td><td>100%</td><td>1.00</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>B GASTOS GENERALES</td><td></td><td></td><td></td><td></td><td></td><td></td><td>4000.00</td></tr><tr><td>B.1 ESTUDIOS Y ANALISIS</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3500.00</td></tr><tr><td>ESTUDIO TOPOGRAFICO</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>4000.00</td><td>4000.00</td><td></td></tr><tr><td>ESTUDIO DE TRÁNSITO</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>3000.00</td><td>3000.00</td><td></td></tr><tr><td>ESTUDIOS MECANICA DE SUELOS</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>ESTUDIO DE SERVICIOS Y SEGURIDAD VIAL</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>PLAN DE SEGURIDAD Y SALUD EN EL TRABAJO</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>INFORME DE IMPACTO AMBIENTAL</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>CERTIFICACION DE IDENTIFICACION DE RIESGOS</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>PLAN TECNICO COMO MEMORIAL DE OBRAS</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>4000.00</td><td>4000.00</td><td></td></tr><tr><td>ESTUDIO DE GESTION DE RIESGOS</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>PLAN DE MANEJO DE RIESGOS AMBIENTALES (PMA)</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>PLAN DE TRABAJO VEHICULAR</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>CALCULO ESTRUCTURAL</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>1000.00</td><td>1000.00</td><td></td></tr><tr><td>B.2 ALQUILER, MATERIALES Y UTILES DE OFICINA</td><td></td><td></td><td></td><td></td><td></td><td></td><td>500.00</td></tr><tr><td>ALQUILER DE OFICINA</td><td>mes</td><td>1.0</td><td></td><td>1.0</td><td>500.00</td><td>500.00</td><td></td></tr><tr><td>Equipo de cómputo</td><td>mes</td><td>1.0</td><td></td><td>1.0</td><td>500.00</td><td>500.00</td><td></td></tr><tr><td>UTILES DE OFICINA</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>500.00</td><td>500.00</td><td></td></tr><tr><td>IMPRESIONES, PLANTEROS, CORRESPONDENCIA</td><td>GB</td><td>1.0</td><td></td><td>1.0</td><td>500.00</td><td>500.00</td><td></td></tr><tr><td>GASTOS DE MANEJO DE OBRAS</td><td>mes</td><td>1.0</td><td></td><td>1.0</td><td>500.00</td><td>500.00</td><td></td></tr><tr><td>C UTILIDAD 0%</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>D SUB TOTAL (B+B2)</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,393.75</td></tr><tr><td>E IVA (18%)</td><td></td><td></td><td></td><td></td><td></td><td></td><td>73,818.75</td></tr><tr><td colspan="7">PRESUPUESTO TOTAL PARA LA ELABORACION DEL EXPEDIENTE TECNICO</td><td>13,287.38</td></tr><tr><td colspan="7"></td><td>87,106.13</td></tr></tbody></table> | DESCRIPCION | UNIDAD | CANT | COST PARTICIP | MES | COSTO UNITARIO | PARCIAL | TOTAL | A COSTO DIRECTO | | | | | | | 29879.00 | A.1 PERSONAL DE PROYECTO | | | | | | | | Jefe de Proyecto | mes | 1.0 | 100% | 1.00 | 1000.00 | 1000.00 | | Supervisión Ejecutiva (PPE) y METRÓLOGOS | mes | 1.0 | 100% | 1.00 | 1000.00 | 1000.00 | | CONCRETA | mes | 1.0 | 100% | 1.00 | 1000.00 | 1000.00 | | B GASTOS GENERALES | | | | | | | 4000.00 | B.1 ESTUDIOS Y ANALISIS | | | | | | | 3500.00 | ESTUDIO TOPOGRAFICO | GB | 1.0 | | 1.0 | 4000.00 | 4000.00 | | ESTUDIO DE TRÁNSITO | GB | 1.0 | | 1.0 | 3000.00 | 3000.00 | | ESTUDIOS MECANICA DE SUELOS | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | ESTUDIO DE SERVICIOS Y SEGURIDAD VIAL | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | PLAN DE SEGURIDAD Y SALUD EN EL TRABAJO | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | INFORME DE IMPACTO AMBIENTAL | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | CERTIFICACION DE IDENTIFICACION DE RIESGOS | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | PLAN TECNICO COMO MEMORIAL DE OBRAS | GB | 1.0 | | 1.0 | 4000.00 | 4000.00 | | ESTUDIO DE GESTION DE RIESGOS | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | PLAN DE MANEJO DE RIESGOS AMBIENTALES (PMA) | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | PLAN DE TRABAJO VEHICULAR | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | CALCULO ESTRUCTURAL | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | B.2 ALQUILER, MATERIALES Y UTILES DE OFICINA | | | | | | | 500.00 | ALQUILER DE OFICINA | mes | 1.0 | | 1.0 | 500.00 | 500.00 | | Equipo de cómputo | mes | 1.0 | | 1.0 | 500.00 | 500.00 | | UTILES DE OFICINA | GB | 1.0 | | 1.0 | 500.00 | 500.00 | | IMPRESIONES, PLANTEROS, CORRESPONDENCIA | GB | 1.0 | | 1.0 | 500.00 | 500.00 | | GASTOS DE MANEJO DE OBRAS | mes | 1.0 | | 1.0 | 500.00 | 500.00 | | C UTILIDAD 0% | | | | | | | | D SUB TOTAL (B+B2) | | | | | | | 1,393.75 | E IVA (18%) | | | | | | | 73,818.75 | PRESUPUESTO TOTAL PARA LA ELABORACION DEL EXPEDIENTE TECNICO | | | | | | | 13,287.38 | | | | | | | | 87,106.13 |
| DESCRIPCION | UNIDAD | CANT | COST PARTICIP | MES | COSTO UNITARIO | PARCIAL | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A COSTO DIRECTO | | | | | | | 29879.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.1 PERSONAL DE PROYECTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jefe de Proyecto | mes | 1.0 | 100% | 1.00 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supervisión Ejecutiva (PPE) y METRÓLOGOS | mes | 1.0 | 100% | 1.00 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CONCRETA | mes | 1.0 | 100% | 1.00 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B GASTOS GENERALES | | | | | | | 4000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B.1 ESTUDIOS Y ANALISIS | | | | | | | 3500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTUDIO TOPOGRAFICO | GB | 1.0 | | 1.0 | 4000.00 | 4000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTUDIO DE TRÁNSITO | GB | 1.0 | | 1.0 | 3000.00 | 3000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTUDIOS MECANICA DE SUELOS | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTUDIO DE SERVICIOS Y SEGURIDAD VIAL | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLAN DE SEGURIDAD Y SALUD EN EL TRABAJO | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| INFORME DE IMPACTO AMBIENTAL | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CERTIFICACION DE IDENTIFICACION DE RIESGOS | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLAN TECNICO COMO MEMORIAL DE OBRAS | GB | 1.0 | | 1.0 | 4000.00 | 4000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ESTUDIO DE GESTION DE RIESGOS | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLAN DE MANEJO DE RIESGOS AMBIENTALES (PMA) | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLAN DE TRABAJO VEHICULAR | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CALCULO ESTRUCTURAL | GB | 1.0 | | 1.0 | 1000.00 | 1000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B.2 ALQUILER, MATERIALES Y UTILES DE OFICINA | | | | | | | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALQUILER DE OFICINA | mes | 1.0 | | 1.0 | 500.00 | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equipo de cómputo | mes | 1.0 | | 1.0 | 500.00 | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UTILES DE OFICINA | GB | 1.0 | | 1.0 | 500.00 | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IMPRESIONES, PLANTEROS, CORRESPONDENCIA | GB | 1.0 | | 1.0 | 500.00 | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GASTOS DE MANEJO DE OBRAS | mes | 1.0 | | 1.0 | 500.00 | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| C UTILIDAD 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D SUB TOTAL (B+B2) | | | | | | | 1,393.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| E IVA (18%) | | | | | | | 73,818.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PRESUPUESTO TOTAL PARA LA ELABORACION DEL EXPEDIENTE TECNICO | | | | | | | 13,287.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 87,106.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

DE LA ENTIDAD

| FORMATO N° 2 RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | | | | |
|---|--|--|--------------|---|---------|---|-------|---------------------|--|
| | N° Item | Detalle de la Estructura de Componentes o Rubros | | | | | | | |
| | | | | | | | | | |
| | Además, adjuntar al presente formato el presupuesto de la consultoría de obra, que debe detallar los costos directos, los gastos generales, fijos y variables, la utilidad, plazos y demás condiciones definidas en los términos de referencia. El detalle de los honorarios debe ser de cada profesional que integra el personal propuesto. | | | | | | | | |
| | | | | | | | | | |
| 3.2.2 | VALOR REFERENCIAL DE LA CONSULTORÍA DE OBRA | MONEDA | Soles | X | Dólares | | Otro: | Señalar otra moneda | |
| | | MONTO | S/ 87,106.00 | | | | | | |
| 4. INFORMACIÓN RELEVANTE ADICIONAL COMO RESULTADO DE LAS INDAGACIONES DE MERCADO | | | | | | | | | |
| 4.1 | PLURALIDAD DE PROVEEDORES QUE CUMPLEN CON EL REQUERIMIENTO | SI | X | | NO | | | | |
| | De ser afirmativa la respuesta, indicar el nombre o razón social de los proveedores. De ser negativa la respuesta, indicar la evaluación practicada por la Entidad sobre este aspecto. | | | | | | | | |
| 4.2 | POSIBILIDAD DE DISTRIBUIR LA BUENA PRO | SI | | | NO | X | | | |
| | De ser afirmativa la respuesta, sustentar la posibilidad de distribuir la Buena Pro. | | | | | | | | |
| 5. | | | | | | | | | |
| | FIRMADO EN ORIGINAL | | | | | | | | |
| | NOMBRE, FIRMA Y SELLO DEL FUNCIONARIO COMPETENTE DEL ÓRGANO ENCARGADO DE LAS CONTRATACIONES | | | | | | | | |
| NOTA: El presente formato se utilizará para la contratación de servicios en general, consultoría en general y consultoría de obra. | | | | | | | | | |