

**FORMATO N° 2**  
**RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS**  
**(SERVICIOS)**

|   |   |  |   |   |                                      |  |   |                                      |
|---|---|--|---|---|--------------------------------------|--|---|--------------------------------------|
| <b>1. DATOS GENERALES</b>   |   |  |   |   |                                      |  |   |                                      |
| 1.1 FECHA DE EMISIÓN DEL FORMATO  | 19 de febrero de 2025   |  |   |   |                                      |  |   |                                      |
| 1.2 DEPENDENCIA USUARIA   | OFICINA DE OBRAS  |  |   |   |                                      |  |   |                                      |
| 1.3 OBJETO DEL PROCEDIMIENTO  | SERVICIOS EN GENERAL  |  | CONSULTORÍA EN GENERAL                          |   | CONSULTORÍA DE OBRA                  |  | X   |                                      |
| 1.4 DENOMINACIÓN DE LA CONTRATACIÓN                                       | CONTRATACIÓN DEL SERVICIO DE CONSULTORÍA DE OBRA PARA LA ELABORACIÓN DEL EXPEDIENTE TÉCNICO DEL PROYECTO: "MEJORAMIENTO DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN EL SISTEMA DE RIEGO DE CENTRO POBLADO DE AIZA Y COLCA DISTRITO DE TUPE DE LA PROVINCIA DE YAUYES DEL DEPARTAMENTO DE LIMA". CUI 2658353 |  |   |   |                                      |  |   |                                      |
| 1.5 N° DE REFERENCIA DEL PAC  | 1   | <b>OBJETIVO/META DEL POI VINCULADO</b> |   |   |                                      |  |   |                                      |
| 1.6 PROYECTO DE INVERSIÓN PÚBLICA   | Código SNIP   |  |   | CUI 2658353   |                                      |  |   |                                      |
|   | Documento que declaró la viabilidad, conforme al Sistema Nacional de Inversión Pública  |  |   |   |                                      |  |   |                                      |
| <b>2. INFORMACIÓN SOBRE EL REQUERIMIENTO</b>                              |   |  |   |   |                                      |  |   |                                      |
| 2.1 DATOS DEL REQUERIMIENTO   | Documento de requerimiento  | REQUERIMIENTO N° 001 – 2025 – MDT/LJS  |   |   | Fecha de recepción                   | 29/01/2025   |   |                                      |
| 2.2 MODIFICACIONES EFECTUADAS AL REQUERIMIENTO POR PARTE DEL ÁREA USUARIA | Fecha de la segunda versión   |  | De oficio                                       |   | Con motivo de observaciones          |  |   |                                      |
|   | Fecha de la tercera versión   |  | De oficio                                       |   | Con motivo de observaciones          |  |   |                                      |
|   | Fecha de la cuarta versión  |  | De oficio                                       |   | Con motivo de observaciones          |  |   |                                      |
|   | Fecha de la quinta versión  |  | De oficio                                       |   | Con motivo de observaciones          |  |   |                                      |
| 2.3 SEÑALAR SI LA CONTRATACIÓN INCLUIRÁ PAQUETE(S)                        | SI  |  | NO  |   | X                                    |  |   |                                      |
|   | De ser afirmativa la respuesta detallar el sustento técnico de la dependencia usuaria o el órgano encargado de las contrataciones, según el caso.   |  |   |   |                                      |  |   |                                      |
| 2.4 SEÑALAR SI LA CONTRATACIÓN SE EFECTUARÁ POR ÍTEMS                     | SI  | X                                      | NO  |   |                                      |  |   |                                      |
| 2.5 SEÑALAR SI SE HA LLEVADO A CABO UN PROCESO DE ESTANDARIZACIÓN         | SI  |  | NO  |   | X                                    |  |   |                                      |
|   | Documento que aprueba la estandarización  |  |   |   | Fecha de aprobación                  |  |   |                                      |
| 2.6 TÉRMINOS DE REFERENCIA DE LA CONTRATACIÓN                             | Las que se indican en el Capítulo III de la Sección Específica de las Bases.  |  |   |   |                                      |  |   |                                      |
| 2.7   | <b>OBSERVACIONES A LOS TÉRMINOS DE REFERENCIA</b>   |  |   |   |                                      |  |   |                                      |
|   | N° Item   | Cantidad total de observaciones        | Cantidad de observaciones formuladas por el OEC | Comunicación con la cual se remitió a la dependencia usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | Cantidad de observaciones formuladas por los proveedores | Comunicación con la cual se remitió a la dependencia usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación |
|   |   |  |   |   |                                      |  |   |                                      |
| Consignar una síntesis de las observaciones                               |   |  |   |   |                                      |  |   |                                      |

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| <b>2.8 RESPUESTA DE LA DEPENDENCIA USUARIA</b> |  |  |   |                                      |   |   |                                      |  |
|--|--|--|---|--------------------------------------|---|---|--------------------------------------|--|
| Nº Item  | Cantidad total de respuestas a las observaciones | Cantidad de respuestas a las observaciones formuladas por el OEC | Comunicación de respuesta de la dependencia usuaria | Fecha de remisión de la comunicación | Cantidad de respuestas a las observaciones formuladas por los proveedores | Comunicación de respuesta de la dependencia usuaria | Fecha de remisión de la comunicación |  |
|  |  |  |   |                                      |   |   |                                      |  |

| <b>2.9 AJUSTES O MODIFICACIONES QUE SE REALIZARON A LOS TÉRMINOS DE REFERENCIA POR LAS OBSERVACIONES</b> |                          |  |  |  |  |  |  |  |
|--|--------------------------|--|--|--|--|--|--|--|
| Nº Item  | Ajustes o modificaciones |  |  |  |  |  |  |  |
|  | NINGUNO                  |  |  |  |  |  |  |  |

**3. INFORMACIÓN SOBRE LA DETERMINACIÓN DEL VALOR ESTIMADO O VALOR REFERENCIAL**

|   |   |  |    |  |  |    |  |   |
|---|---|--|----|--|--|----|--|---|
| <b>3.1 SOBRE EL VALOR ESTIMADO EN CASO DE SERVICIOS EN GENERAL Y CONSULTORÍA EN GENERAL</b> |   |  |    |  |  |    |  |   |
|   | Se realizó indagación para actualizar el valor estimado |  | SI |  |  | NO |  | X |

**3.2 SOBRE EL VALOR REFERENCIAL EN CASO DE CONSULTORÍA DE OBRAS**

3.2.1

ESTRUCTURA DE COMPONENTES O RUBROS

DEL PROVEEDOR

|         |  |
|---------|--|
| Nº Item | Detalle de la Estructura de Componentes o Rubros |
|         |  |

DE LA ENTIDAD

| Nº Item                                 | Detalle de la Estructura de Componentes o Rubros  |        |             |        |          |               |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
|---|---|--------|-------------|--------|----------|---------------|----------|---------------|--|----------------------|--|--|--|--|-----------|---|------------------|-----|---|---|----------|-----------|-----|------------------------------------|-----|---|---|----------|----------|------|---|-----|---|---|----------|----------|-----|---|-----|---|---|----------|----------|------|-------------------|-----|---|---|----------|----------|---|---|--|--|--|--|-----------|------|---------------------|-----|---|---|----------|----------|------|--|-----|---|---|----------|----------|------|--------------------------------|-----|---|---|----------|----------|------|----------------------------------|-----|---|---|----------|----------|------|--------------------|-----|---|---|----------|----------|------|-------------------------------|-----|---|---|----------|----------|------|--|-----|---|---|----------|----------|------|-----------------|-----|---|---|----------|----------|------|----------------|-----|---|---|----------|----------|-------|---------------------|-----|---|---|----------|----------|-------|--|-----|---|---|----------|----------|-------|--------------------------------|-----|---|---|----------|----------|-------|-----------------------------|-----|---|---|----------|----------|---|------------------------|--|--|--|--|----------|------|----------|-----|---|---|----------|----------|------|----------------------|-----|---|---|----------|----------|------|-------------|-----|---|---|--------|--------|---|-------|--|--|--|--|--------|------|----------|--------|---|---|-------|--------|------|--------------|-----|----|---|-------|--------|------|-------|-----|---|---|--------|--------|---------------|--|--|--|--|--|------------|----------------|--|--|--|--|--|-----------|--------------------------------------|--|--|--|--|--|------------|---------------------------|--|--|--|--|--|-----------|---|--|--|--|--|--|------------|
|   | <table><tr><th>ITEM</th><th>DESCRIPCION</th><th>UND.</th><th>CANT.</th><th>TIEMPO</th><th>CU (S/-)</th><th>PARCIAL (S/-)</th></tr><tr><td></td><td>PERSONAL PROFESIONAL</td><td></td><td></td><td></td><td></td><td>38,600.00</td></tr><tr><td>1</td><td>Jefe de Proyecto</td><td>MES</td><td>1</td><td>3</td><td>5,500.00</td><td>16,500.00</td></tr><tr><td>1.1</td><td>Especialista en Mecánica de Suelos</td><td>MES</td><td>1</td><td>1</td><td>5,000.00</td><td>5,000.00</td></tr><tr><td>1.2.</td><td>Especialista de Hidráulica y/o Hidrología</td><td>MES</td><td>1</td><td>1</td><td>5,000.00</td><td>5,000.00</td></tr><tr><td>1.3</td><td>Especialista en metrados, costos y presupuestos</td><td>MES</td><td>1</td><td>1</td><td>4,000.00</td><td>4,000.00</td></tr><tr><td>1.4.</td><td>Personal de Apoyo</td><td>MES</td><td>1</td><td>3</td><td>2,700.00</td><td>8,100.00</td></tr><tr><td>2</td><td>ESTUDIOS, AUTORIZACIONES, TRABAJOS DE CAMPO Y OTROS</td><td></td><td></td><td></td><td></td><td>55,500.00</td></tr><tr><td>2.1.</td><td>Estudio Topográfico</td><td>Glb</td><td>1</td><td>1</td><td>8,000.00</td><td>8,000.00</td></tr><tr><td>2.2.</td><td>Obtención de Puntos Geodésicos Según Normativa</td><td>Glb</td><td>3</td><td>1</td><td>2,000.00</td><td>6,000.00</td></tr><tr><td>2.3.</td><td>Estudio Geológico y Geotécnico</td><td>Glb</td><td>1</td><td>1</td><td>6,000.00</td><td>6,000.00</td></tr><tr><td>2.4.</td><td>Estudio Hidrológico e Hidráulico</td><td>Glb</td><td>1</td><td>1</td><td>5,000.00</td><td>5,000.00</td></tr><tr><td>2.5.</td><td>Estudio Agrologico</td><td>Glb</td><td>1</td><td>1</td><td>3,000.00</td><td>3,000.00</td></tr><tr><td>2.6.</td><td>Estudio de Riesgo y Desastres</td><td>Glb</td><td>1</td><td>1</td><td>2,500.00</td><td>2,500.00</td></tr><tr><td>2.7.</td><td>Certificado de Inexistencia de Restos Arqueológicos - CIRA</td><td>Glb</td><td>1</td><td>1</td><td>4,000.00</td><td>4,000.00</td></tr><tr><td>2.8.</td><td>Certificado ANA</td><td>Glb</td><td>1</td><td>1</td><td>3,000.00</td><td>3,000.00</td></tr><tr><td>2.9.</td><td>Estudio Social</td><td>Glb</td><td>1</td><td>1</td><td>3,000.00</td><td>3,000.00</td></tr><tr><td>2.10.</td><td>Estudio de Canteras</td><td>Glb</td><td>1</td><td>1</td><td>2,000.00</td><td>2,000.00</td></tr><tr><td>2.11.</td><td>Estudio de Impacto Ambiental - Certificación Ambiental</td><td>Glb</td><td>1</td><td>1</td><td>7,000.00</td><td>7,000.00</td></tr><tr><td>2.12.</td><td>Otros estudios complementarios</td><td>Glb</td><td>1</td><td>1</td><td>2,000.00</td><td>2,000.00</td></tr><tr><td>2.13.</td><td>Fotocopias, Plote de Planos</td><td>Glb</td><td>1</td><td>1</td><td>4,000.00</td><td>4,000.00</td></tr><tr><td>3</td><td>GASTOS ADMINISTRATIVOS</td><td></td><td></td><td></td><td></td><td>5,500.00</td></tr><tr><td>3.1.</td><td>Viáticos</td><td>Glb</td><td>1</td><td>1</td><td>4,000.00</td><td>4,000.00</td></tr><tr><td>3.2.</td><td>Tramites a entidades</td><td>Glb</td><td>1</td><td>1</td><td>1,000.00</td><td>1,000.00</td></tr><tr><td>3.3.</td><td>Imprevistos</td><td>Glb</td><td>1</td><td>1</td><td>500.00</td><td>500.00</td></tr><tr><td>4</td><td>OTROS</td><td></td><td></td><td></td><td></td><td>554.08</td></tr><tr><td>4.1.</td><td>Hojas A4</td><td>Millar</td><td>4</td><td>1</td><td>35.00</td><td>140.00</td></tr><tr><td>4.2.</td><td>Archivadores</td><td>Und</td><td>10</td><td>1</td><td>18.00</td><td>180.00</td></tr><tr><td>4.3.</td><td>Otros</td><td>Und</td><td>1</td><td>1</td><td>234.08</td><td>234.08</td></tr><tr><td colspan="2">COSTO DIRECTO</td><td></td><td></td><td></td><td></td><td>100,154.08</td></tr><tr><td colspan="2">UTILIDAD (10%)</td><td></td><td></td><td></td><td></td><td>10,015.41</td></tr><tr><td colspan="2">SUB TOTAL (ELABORACION DE EXP. TEC.)</td><td></td><td></td><td></td><td></td><td>110,169.49</td></tr><tr><td colspan="2">IMPUESTO A LA RENTA (18%)</td><td></td><td></td><td></td><td></td><td>19,830.51</td></tr><tr><td colspan="2">COSTO ELABORACION DE EXPEDIENTE TECNICO</td><td></td><td></td><td></td><td></td><td>130,000.00</td></tr></table> | ITEM   | DESCRIPCION | UND.   | CANT.    | TIEMPO        | CU (S/-) | PARCIAL (S/-) |  | PERSONAL PROFESIONAL |  |  |  |  | 38,600.00 | 1 | Jefe de Proyecto | MES | 1 | 3 | 5,500.00 | 16,500.00 | 1.1 | Especialista en Mecánica de Suelos | MES | 1 | 1 | 5,000.00 | 5,000.00 | 1.2. | Especialista de Hidráulica y/o Hidrología | MES | 1 | 1 | 5,000.00 | 5,000.00 | 1.3 | Especialista en metrados, costos y presupuestos | MES | 1 | 1 | 4,000.00 | 4,000.00 | 1.4. | Personal de Apoyo | MES | 1 | 3 | 2,700.00 | 8,100.00 | 2 | ESTUDIOS, AUTORIZACIONES, TRABAJOS DE CAMPO Y OTROS |  |  |  |  | 55,500.00 | 2.1. | Estudio Topográfico | Glb | 1 | 1 | 8,000.00 | 8,000.00 | 2.2. | Obtención de Puntos Geodésicos Según Normativa | Glb | 3 | 1 | 2,000.00 | 6,000.00 | 2.3. | Estudio Geológico y Geotécnico | Glb | 1 | 1 | 6,000.00 | 6,000.00 | 2.4. | Estudio Hidrológico e Hidráulico | Glb | 1 | 1 | 5,000.00 | 5,000.00 | 2.5. | Estudio Agrologico | Glb | 1 | 1 | 3,000.00 | 3,000.00 | 2.6. | Estudio de Riesgo y Desastres | Glb | 1 | 1 | 2,500.00 | 2,500.00 | 2.7. | Certificado de Inexistencia de Restos Arqueológicos - CIRA | Glb | 1 | 1 | 4,000.00 | 4,000.00 | 2.8. | Certificado ANA | Glb | 1 | 1 | 3,000.00 | 3,000.00 | 2.9. | Estudio Social | Glb | 1 | 1 | 3,000.00 | 3,000.00 | 2.10. | Estudio de Canteras | Glb | 1 | 1 | 2,000.00 | 2,000.00 | 2.11. | Estudio de Impacto Ambiental - Certificación Ambiental | Glb | 1 | 1 | 7,000.00 | 7,000.00 | 2.12. | Otros estudios complementarios | Glb | 1 | 1 | 2,000.00 | 2,000.00 | 2.13. | Fotocopias, Plote de Planos | Glb | 1 | 1 | 4,000.00 | 4,000.00 | 3 | GASTOS ADMINISTRATIVOS |  |  |  |  | 5,500.00 | 3.1. | Viáticos | Glb | 1 | 1 | 4,000.00 | 4,000.00 | 3.2. | Tramites a entidades | Glb | 1 | 1 | 1,000.00 | 1,000.00 | 3.3. | Imprevistos | Glb | 1 | 1 | 500.00 | 500.00 | 4 | OTROS |  |  |  |  | 554.08 | 4.1. | Hojas A4 | Millar | 4 | 1 | 35.00 | 140.00 | 4.2. | Archivadores | Und | 10 | 1 | 18.00 | 180.00 | 4.3. | Otros | Und | 1 | 1 | 234.08 | 234.08 | COSTO DIRECTO |  |  |  |  |  | 100,154.08 | UTILIDAD (10%) |  |  |  |  |  | 10,015.41 | SUB TOTAL (ELABORACION DE EXP. TEC.) |  |  |  |  |  | 110,169.49 | IMPUESTO A LA RENTA (18%) |  |  |  |  |  | 19,830.51 | COSTO ELABORACION DE EXPEDIENTE TECNICO |  |  |  |  |  | 130,000.00 |
| ITEM                                    | DESCRIPCION   | UND.   | CANT.       | TIEMPO | CU (S/-) | PARCIAL (S/-) |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
|   | PERSONAL PROFESIONAL  |        |             |        |          | 38,600.00     |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 1                                       | Jefe de Proyecto  | MES    | 1           | 3      | 5,500.00 | 16,500.00     |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 1.1                                     | Especialista en Mecánica de Suelos  | MES    | 1           | 1      | 5,000.00 | 5,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 1.2.                                    | Especialista de Hidráulica y/o Hidrología   | MES    | 1           | 1      | 5,000.00 | 5,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 1.3                                     | Especialista en metrados, costos y presupuestos   | MES    | 1           | 1      | 4,000.00 | 4,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 1.4.                                    | Personal de Apoyo   | MES    | 1           | 3      | 2,700.00 | 8,100.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2                                       | ESTUDIOS, AUTORIZACIONES, TRABAJOS DE CAMPO Y OTROS   |        |             |        |          | 55,500.00     |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.1.                                    | Estudio Topográfico   | Glb    | 1           | 1      | 8,000.00 | 8,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.2.                                    | Obtención de Puntos Geodésicos Según Normativa  | Glb    | 3           | 1      | 2,000.00 | 6,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.3.                                    | Estudio Geológico y Geotécnico  | Glb    | 1           | 1      | 6,000.00 | 6,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.4.                                    | Estudio Hidrológico e Hidráulico  | Glb    | 1           | 1      | 5,000.00 | 5,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.5.                                    | Estudio Agrologico  | Glb    | 1           | 1      | 3,000.00 | 3,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.6.                                    | Estudio de Riesgo y Desastres   | Glb    | 1           | 1      | 2,500.00 | 2,500.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.7.                                    | Certificado de Inexistencia de Restos Arqueológicos - CIRA  | Glb    | 1           | 1      | 4,000.00 | 4,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.8.                                    | Certificado ANA   | Glb    | 1           | 1      | 3,000.00 | 3,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.9.                                    | Estudio Social  | Glb    | 1           | 1      | 3,000.00 | 3,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.10.                                   | Estudio de Canteras   | Glb    | 1           | 1      | 2,000.00 | 2,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.11.                                   | Estudio de Impacto Ambiental - Certificación Ambiental  | Glb    | 1           | 1      | 7,000.00 | 7,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.12.                                   | Otros estudios complementarios  | Glb    | 1           | 1      | 2,000.00 | 2,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 2.13.                                   | Fotocopias, Plote de Planos   | Glb    | 1           | 1      | 4,000.00 | 4,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 3                                       | GASTOS ADMINISTRATIVOS  |        |             |        |          | 5,500.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 3.1.                                    | Viáticos  | Glb    | 1           | 1      | 4,000.00 | 4,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 3.2.                                    | Tramites a entidades  | Glb    | 1           | 1      | 1,000.00 | 1,000.00      |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 3.3.                                    | Imprevistos   | Glb    | 1           | 1      | 500.00   | 500.00        |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 4                                       | OTROS   |        |             |        |          | 554.08        |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 4.1.                                    | Hojas A4  | Millar | 4           | 1      | 35.00    | 140.00        |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 4.2.                                    | Archivadores  | Und    | 10          | 1      | 18.00    | 180.00        |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| 4.3.                                    | Otros   | Und    | 1           | 1      | 234.08   | 234.08        |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| COSTO DIRECTO                           |   |        |             |        |          | 100,154.08    |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| UTILIDAD (10%)                          |   |        |             |        |          | 10,015.41     |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| SUB TOTAL (ELABORACION DE EXP. TEC.)    |   |        |             |        |          | 110,169.49    |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| IMPUESTO A LA RENTA (18%)               |   |        |             |        |          | 19,830.51     |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |
| COSTO ELABORACION DE EXPEDIENTE TECNICO |   |        |             |        |          | 130,000.00    |          |               |  |                      |  |  |  |  |           |   |                  |     |   |   |          |           |     |                                    |     |   |   |          |          |      |   |     |   |   |          |          |     |   |     |   |   |          |          |      |                   |     |   |   |          |          |   |   |  |  |  |  |           |      |                     |     |   |   |          |          |      |  |     |   |   |          |          |      |                                |     |   |   |          |          |      |                                  |     |   |   |          |          |      |                    |     |   |   |          |          |      |                               |     |   |   |          |          |      |  |     |   |   |          |          |      |                 |     |   |   |          |          |      |                |     |   |   |          |          |       |                     |     |   |   |          |          |       |  |     |   |   |          |          |       |                                |     |   |   |          |          |       |                             |     |   |   |          |          |   |                        |  |  |  |  |          |      |          |     |   |   |          |          |      |                      |     |   |   |          |          |      |             |     |   |   |        |        |   |       |  |  |  |  |        |      |          |        |   |   |       |        |      |              |     |    |   |       |        |      |       |     |   |   |        |        |               |  |  |  |  |  |            |                |  |  |  |  |  |           |                                      |  |  |  |  |  |            |                           |  |  |  |  |  |           |   |  |  |  |  |  |            |

**FORMATO N° 2**  
**RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS**  
**(SERVICIOS)**

Además, adjuntar al presente formato el presupuesto de la consultoría de obra, que debe detallar los costos directos, los gastos generales, fijos y variables, la utilidad, plazos y demás condiciones definidas en los términos de referencia. El detalle de los honorarios debe ser de cada profesional que integra el personal propuesto.

|       |  |        |  |   |         |                           |
|-------|--|--------|--|---|---------|---------------------------|
| 3.2.2 | <b>VALOR REFERENCIAL DE LA CONSULTORÍA DE OBRA</b> | MONEDA | Soles  | X | Dólares | Otro: Señalar otra moneda |
|       |  | MONTO  | S/. 130,000.00 (Ciento treinta mil con 00/100 soles) |   |         |                           |

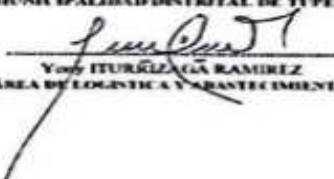
**4. INFORMACIÓN RELEVANTE ADICIONAL COMO RESULTADO DE LAS INDAGACIONES DE MERCADO**

|     |   |    |   |    |
|-----|---|----|---|----|
| 4.1 | <b>PLURALIDAD DE PROVEEDORES QUE CUMPLEN CON EL REQUERIMIENTO</b> | SI | x | NO |
|-----|---|----|---|----|

*De ser afirmativa la respuesta, indicar el nombre o razón social de los proveedores.  
De ser negativa la respuesta, indicar la evaluación practicada por la Entidad sobre este aspecto.*

|     |   |    |  |    |   |
|-----|---|----|--|----|---|
| 4.2 | <b>POSIBILIDAD DE DISTRIBUIR LA BUENA PRO</b> | SI |  | NO | x |
|-----|---|----|--|----|---|

*De ser afirmativa la respuesta, sustentar la posibilidad de distribuir la Buena Pro.*

|    |  |
|----|--|
| 5. | <p style="text-align: center;">MUNICIPALIDAD DISTRITAL DE TUPAC</p>  <p style="text-align: center;">Yenny ITURBIDE YCA RAMIREZ<br/>ÁREA DE LOGÍSTICA Y ABASTECIMIENTO</p> |
|    | <b>NOMBRE, FIRMA Y SELLO DEL FUNCIONARIO COMPETENTE DEL ÓRGANO ENCARGADO DE LAS CONTRATACIONES</b>   |

**NOTA:** El presente formato se utilizará para la contratación de servicios en general, consultoría en general y consultoría de obra.