

| FORMATO   |   |  |   |  |                                      |  |  |                                      |
|---|---|--|---|--|--------------------------------------|--|--|--------------------------------------|
| RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS<br>(SERVICIOS DE CONSULTORIA DE OBRA ) |   |  |   |  |                                      |  |  |                                      |
| DATOS GENERALES   |   |  |   |  |                                      |  |  |                                      |
| 1.1   | FECHA DE EMISIÓN DEL FORMATO  | 10/12/24   |   |  |                                      |  |  |                                      |
| 1.2   | ÁREA USUARIA  | SUB GERENCIA DE EJECUCION DE INVERSION PUBLICA   |   |  |                                      |  |  |                                      |
| 1.3   | DENOMINACIÓN DE LA CONTRATACIÓN                                       | CONTRATACIÓN DEL SERVICIO DE CONSULTORÍA DE OBRA PARA LA SUPERVISION DE LA OBRA: MEJORAMIENTO Y AMPLIACION DEL SISTEMA DE RIEGO TECNIFICADO PARA LOS SECTORES DE PALT A Y CASHUA EN EL CENTRO POBLADO DE CARHUAYOC, DISTRITO DE SAN MARCOS - PROVINCIA DE HUARI - DEPARTAMENTO DE ANCASH, CON CODIGO UNICO DE INVERSIONES N° 2544580 |   |  |                                      |  |  |                                      |
| 1.4   | ACTIVIDAD DEL POI VINCULADA A LA                                      | XXXXXXXXXXXXXXXXXXXXXXX  |   |  |                                      |  |  |                                      |
| 1.5   | Nº DE REFERENCIA DEL PAC  | 543  |   |  |                                      |  |  |                                      |
| 1.6   | PROYECTO DE INVERSIÓN PÚBLICA   | Código   |   | 2544580  |                                      |  |  |                                      |
|   |   | Documento que declaró la viabilidad  |   | *****  |                                      |  |  |                                      |
| 2. INFORMACIÓN SOBRE EL REQUERIMIENTO   |   |  |   |  |                                      |  |  |                                      |
| 2.1   | DATOS DEL REQUERIMIENTO   | Documento de requerimiento   | INFORME N° 3269-2024-MDSM-SGEIP/JCCQ            |  | Fecha de recepción                   | 24/10/2024   |  |                                      |
| 2.2   | MODIFICACIONES EFECTUADAS AL REQUERIMIENTO POR PARTE DEL ÁREA USUARIA | Fecha de la segunda versión  |   | De oficio  |                                      | Con motivo de observaciones                              |  |                                      |
|   |   | Fecha de la tercera versión  |   | De oficio  |                                      | Con motivo de observaciones                              |  |                                      |
|   |   | Fecha de la cuarta versión   |   | De oficio  |                                      | Con motivo de observaciones                              |  |                                      |
|   |   | Fecha de la quinta versión   |   | De oficio  |                                      | Con motivo de observaciones                              |  |                                      |
| 2.3   | SEÑALAR SI LA CONTRATACIÓN INCLUIRÁ PAQUETE(S)                        | SI   |   |  | NO                                   | X  |  |                                      |
|   |   | De ser afirmativa la respuesta, detallar el sustento técnico del área usuaria o el órgano encargado de las contrataciones, según el caso.  |   |  | *****                                |  |  |                                      |
| 2.4   | SEÑALAR SI LA CONTRATACIÓN SE EFECTUARÁ POR ITEMS                     | SI   |   |  | NO                                   | X  |  |                                      |
| 2.5   | SEÑALAR SI SE HA LLEVADO A CABO UN PROCESO DE ESTANDARIZACIÓN         | SI   |   |  | NO                                   | X  |  |                                      |
|   |   | Documento de aprobación de la estandarización  |   |  |                                      | Fecha de aprobación                                      |  |                                      |
| 2.6   | SEÑALAR SI EL SERVICIO OBJETO DE LA CONTRATACIÓN HA SIDO HOMOLOGADO   | SI   |   |  | NO                                   | X  |  |                                      |
|   |   | N° de Resolución que aprobó la Ficha de Homologación   |   |  |                                      | Fecha de inicio de vigencia                              |  |                                      |
| 2.7   | REQUERIMIENTO   | Lo indicado se visulaiza en el Capítulo III de la Sección Específica de las Bases.   |   |  |                                      |  |  |                                      |
| 2.8   | OBSERVACIONES AL REQUERIMIENTO  |  |   |  |                                      |  |  |                                      |
|   | Nº Item   | Cantidad total de observaciones  | Cantidad de observaciones formuladas por el OEC | Comunicación con la cual se remitió al área usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | Cantidad de observaciones formuladas por los proveedores | Comunicación con la cual se remitió al área usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación |
|   |   |  |   |  |                                      |  |  |                                      |
|   | Consignar una síntesis de las observaciones                           |  |   |  |                                      |  |  |                                      |
|   |   |  |   |  |                                      |  |  |                                      |
|   | Consignar una síntesis de las observaciones                           |  |   |  |                                      |  |  |                                      |
|   |   |  |   |  |                                      |  |  |                                      |
| Consignar una síntesis de las observaciones   |   |  |   |  |                                      |  |  |                                      |

| FORMATO   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
|---|--|--|--|--------------------------------------|---|--|--------------------------------------|---|--|--|--|--|--|--|-------------------------|--|--|--|--|--|--|---------------------------------------|--|--|--|--|--|-------------------|------------------------|--|--|--|--|--|--|------|-------------|----------|----------------|--------|---------|---------------|-------------------------------|--|--|--|--|--|--|-------|--|--|--|--|--|--|----------|------------------------------------|------|---|--|--------|----------|----------|----------------------------------|-------|---|--|-------|----------|---------------------------------|--|--|--|--|--|-----------------|-----------------------------|--|--|--|--|--|--|------|-------------|----------|----------------|--|---------|---------------|--|--|--|--|--|--|--|-------|----------------------|--|--|--|--|--|----------|------------------------|------|------|---------|-----------|-----------|----------|--|------|------|--------|----------|-----------|----------|--------------------------|------|------|---------|----------|-----------|----------|--|------|------|--------|----------|-----------|-------------------------------|--|--|--|--|--|--|-------|------------------------------|------|------|------|---------|----------|-------|---|------|------|------|---------|-----------|-------|---------------------|------|------|------|--------|----------|--------------------------------------|--|--|--|--|--|-------------------|------------------------------------|--|--|--|--|--|------------------|------------------------|--|--|--|--|--|--|------|-------------|----------|----------------|--|---------|---------------|-----------------------------------|--|--|--|--|--|--|-------|------------|---|---|------|----------|----------|-------|------------------|---|---|------|----------|----------|-------|--|---|---|------|----------|----------|---------------------------------|--|--|--|--|--|------------------|-------------------------------------|--|--|--|--|--|-------------------|--|--|--|--|--|--|-------------------|-----------------------|--|--|--|--|--|------------------|--|--|--|--|--|--|-------------------|------------------|--|--|--|--|--|------------------|--|--|--|--|--|--|-------------------|
| RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS<br>(SERVICIOS DE CONSULTORIA DE OBRA)  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>2.9 RESPUESTA DEL ÁREA USUARIA</b>   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Nº Item   | Cantidad total de respuestas a las observaciones           | Cantidad de respuestas a las observaciones formuladas por el OEC | Comunicación de respuesta del área usuaria | Fecha de remisión de la comunicación | Cantidad de respuestas a las observaciones formuladas por los proveedores | Comunicación de respuesta del área usuaria | Fecha de remisión de la comunicación |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Consignar una síntesis de las respuestas a las observaciones  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Consignar una síntesis de las respuestas a las observaciones  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Consignar una síntesis de las respuestas a las observaciones  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>2.10 AJUSTES QUE SE REALIZARON AL REQUERIMIENTO</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Nº Item   | Ajustes realizados al requerimiento                        |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
|   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
|   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>3. INFORMACIÓN SOBRE LA DETERMINACIÓN DEL VALOR REFERENCIAL</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>3.1 SOBRE EL VALOR REFERENCIAL EN CASO DE SERVICIO DE CONSULTORIA</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>3.1.1 ESTRUCTURA DE COMPONENTES O RUBROS</b>   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>DEL PROVEEDOR</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Nº Item   | Detalle de la Estructura de Componentes o Rubros           |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 1   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>DE LA ENTIDAD</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Nº Item   | Detalle de la Estructura de Componentes o Rubros           |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <table border="1"> <thead> <tr> <th colspan="7">ESTRUCTURA DEL PRESUPUESTO DE CONSULTORIA DE OBRA</th> </tr> </thead> <tbody> <tr> <td colspan="7"><b>GASTOS GENERALES</b></td> </tr> <tr> <td colspan="6"><b>A.- DIAGNÓSTICO Y SUPERVISIÓN.</b></td> <td><b>164,900.00</b></td> </tr> <tr> <td colspan="7"><b>I. GASTOS FIJOS</b></td> </tr> <tr> <td>Item</td> <td>Descripción</td> <td>Cantidad</td> <td>Tiempo (meses)</td> <td>%Part.</td> <td>Parcial</td> <td>Sub total \$/</td> </tr> <tr> <td colspan="7"><b>01. Gastos financieros</b></td> </tr> <tr> <td>01.01</td> <td>Control, pruebas y ensayos de materiales</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>01.01.01</td> <td>- Verificación de Diseño de Mezcla</td> <td>4.00</td> <td>-</td> <td></td> <td>300.00</td> <td>1,200.00</td> </tr> <tr> <td>01.01.02</td> <td>- Rotura de Probetas de Concreto</td> <td>60.00</td> <td>-</td> <td></td> <td>45.00</td> <td>2,700.00</td> </tr> <tr> <td colspan="6"><b>TOTAL GASTOS FIJOS ( I )</b></td> <td><b>3,900.00</b></td> </tr> <tr> <td colspan="7"><b>II. GASTOS VARIABLES</b></td> </tr> <tr> <td>Item</td> <td>Descripción</td> <td>Cantidad</td> <td>Tiempo (meses)</td> <td></td> <td>Parcial</td> <td>Sub total \$/</td> </tr> <tr> <td colspan="7"><b>01. Personal técnico administrativo</b></td> </tr> <tr> <td>01.01</td> <td>Sueldos y beneficios</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>01.01.01</td> <td>- Ingeniero Supervisor</td> <td>1.00</td> <td>5.00</td> <td>100.00%</td> <td>10,000.00</td> <td>50,000.00</td> </tr> <tr> <td>01.01.02</td> <td>- Ingeniero Especialista en Mecánica de Suelos</td> <td>1.00</td> <td>5.00</td> <td>50.00%</td> <td>6,500.00</td> <td>16,250.00</td> </tr> <tr> <td>01.01.03</td> <td>- Ingeniero de seguridad</td> <td>1.00</td> <td>5.00</td> <td>100.00%</td> <td>6,500.00</td> <td>32,500.00</td> </tr> <tr> <td>01.01.04</td> <td>- Ingeniero Especialista en Medio Ambiente</td> <td>1.00</td> <td>5.00</td> <td>50.00%</td> <td>6,500.00</td> <td>16,250.00</td> </tr> <tr> <td colspan="7"><b>02. Materiales y otros</b></td> </tr> <tr> <td>02.01</td> <td>Útiles de Escritorio y otros</td> <td>1.00</td> <td>5.00</td> <td>100%</td> <td>1200.00</td> <td>6,000.00</td> </tr> <tr> <td>02.02</td> <td>Alquiler de Camioneta Inc. Chofer y Combustible</td> <td>1.00</td> <td>5.00</td> <td>100%</td> <td>7500.00</td> <td>37,500.00</td> </tr> <tr> <td>02.03</td> <td>Alquiler de oficina</td> <td>1.00</td> <td>5.00</td> <td>100%</td> <td>500.00</td> <td>2,500.00</td> </tr> <tr> <td colspan="6"><b>TOTAL GASTOS VARIABLES ( II )</b></td> <td><b>161,000.00</b></td> </tr> <tr> <td colspan="6"><b>B.- RECEPCIÓN Y LIQUIDACIÓN</b></td> <td><b>13,110.55</b></td> </tr> <tr> <td colspan="7"><b>I. GASTOS FIJOS</b></td> </tr> <tr> <td>Item</td> <td>Descripción</td> <td>Cantidad</td> <td>Tiempo (meses)</td> <td></td> <td>Parcial</td> <td>Sub total \$/</td> </tr> <tr> <td colspan="7"><b>01. Gastos por liquidación</b></td> </tr> <tr> <td>01.01</td> <td>Fotocopias</td> <td>-</td> <td>-</td> <td>100%</td> <td>3,500.00</td> <td>3,500.00</td> </tr> <tr> <td>01.02</td> <td>Copias de Planos</td> <td>-</td> <td>-</td> <td>100%</td> <td>2,610.55</td> <td>2,610.55</td> </tr> <tr> <td>01.03</td> <td>Elaboración de Documentación de Liquidación de Supervisión</td> <td>-</td> <td>-</td> <td>100%</td> <td>7,000.00</td> <td>7,000.00</td> </tr> <tr> <td colspan="6"><b>TOTAL GASTOS FIJOS ( I )</b></td> <td><b>13,110.55</b></td> </tr> <tr> <td colspan="6"><b>TOTAL GASTOS GENERALES (A+B)</b></td> <td><b>178,010.55</b></td> </tr> <tr> <td colspan="6"><b>COSTO DIRECTO GASTOS DE SUPERVISIÓN</b></td> <td><b>178,010.55</b></td> </tr> <tr> <td colspan="6"><b>UTILIDAD (10%)</b></td> <td><b>17,801.06</b></td> </tr> <tr> <td colspan="6"><b>SUB TOTAL (SUPERVISIÓN DE OBRA)</b></td> <td><b>195,811.61</b></td> </tr> <tr> <td colspan="6"><b>IGV (18%)</b></td> <td><b>35,246.09</b></td> </tr> <tr> <td colspan="6"><b>TOTAL VALOR REFERENCIAL SUPERVISIÓN DE OBRA</b></td> <td><b>231,057.70</b></td> </tr> </tbody> </table> |  |  |  |                                      |   |  |                                      | ESTRUCTURA DEL PRESUPUESTO DE CONSULTORIA DE OBRA |  |  |  |  |  |  | <b>GASTOS GENERALES</b> |  |  |  |  |  |  | <b>A.- DIAGNÓSTICO Y SUPERVISIÓN.</b> |  |  |  |  |  | <b>164,900.00</b> | <b>I. GASTOS FIJOS</b> |  |  |  |  |  |  | Item | Descripción | Cantidad | Tiempo (meses) | %Part. | Parcial | Sub total \$/ | <b>01. Gastos financieros</b> |  |  |  |  |  |  | 01.01 | Control, pruebas y ensayos de materiales |  |  |  |  |  | 01.01.01 | - Verificación de Diseño de Mezcla | 4.00 | - |  | 300.00 | 1,200.00 | 01.01.02 | - Rotura de Probetas de Concreto | 60.00 | - |  | 45.00 | 2,700.00 | <b>TOTAL GASTOS FIJOS ( I )</b> |  |  |  |  |  | <b>3,900.00</b> | <b>II. GASTOS VARIABLES</b> |  |  |  |  |  |  | Item | Descripción | Cantidad | Tiempo (meses) |  | Parcial | Sub total \$/ | <b>01. Personal técnico administrativo</b> |  |  |  |  |  |  | 01.01 | Sueldos y beneficios |  |  |  |  |  | 01.01.01 | - Ingeniero Supervisor | 1.00 | 5.00 | 100.00% | 10,000.00 | 50,000.00 | 01.01.02 | - Ingeniero Especialista en Mecánica de Suelos | 1.00 | 5.00 | 50.00% | 6,500.00 | 16,250.00 | 01.01.03 | - Ingeniero de seguridad | 1.00 | 5.00 | 100.00% | 6,500.00 | 32,500.00 | 01.01.04 | - Ingeniero Especialista en Medio Ambiente | 1.00 | 5.00 | 50.00% | 6,500.00 | 16,250.00 | <b>02. Materiales y otros</b> |  |  |  |  |  |  | 02.01 | Útiles de Escritorio y otros | 1.00 | 5.00 | 100% | 1200.00 | 6,000.00 | 02.02 | Alquiler de Camioneta Inc. Chofer y Combustible | 1.00 | 5.00 | 100% | 7500.00 | 37,500.00 | 02.03 | Alquiler de oficina | 1.00 | 5.00 | 100% | 500.00 | 2,500.00 | <b>TOTAL GASTOS VARIABLES ( II )</b> |  |  |  |  |  | <b>161,000.00</b> | <b>B.- RECEPCIÓN Y LIQUIDACIÓN</b> |  |  |  |  |  | <b>13,110.55</b> | <b>I. GASTOS FIJOS</b> |  |  |  |  |  |  | Item | Descripción | Cantidad | Tiempo (meses) |  | Parcial | Sub total \$/ | <b>01. Gastos por liquidación</b> |  |  |  |  |  |  | 01.01 | Fotocopias | - | - | 100% | 3,500.00 | 3,500.00 | 01.02 | Copias de Planos | - | - | 100% | 2,610.55 | 2,610.55 | 01.03 | Elaboración de Documentación de Liquidación de Supervisión | - | - | 100% | 7,000.00 | 7,000.00 | <b>TOTAL GASTOS FIJOS ( I )</b> |  |  |  |  |  | <b>13,110.55</b> | <b>TOTAL GASTOS GENERALES (A+B)</b> |  |  |  |  |  | <b>178,010.55</b> | <b>COSTO DIRECTO GASTOS DE SUPERVISIÓN</b> |  |  |  |  |  | <b>178,010.55</b> | <b>UTILIDAD (10%)</b> |  |  |  |  |  | <b>17,801.06</b> | <b>SUB TOTAL (SUPERVISIÓN DE OBRA)</b> |  |  |  |  |  | <b>195,811.61</b> | <b>IGV (18%)</b> |  |  |  |  |  | <b>35,246.09</b> | <b>TOTAL VALOR REFERENCIAL SUPERVISIÓN DE OBRA</b> |  |  |  |  |  | <b>231,057.70</b> |
| ESTRUCTURA DEL PRESUPUESTO DE CONSULTORIA DE OBRA   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>GASTOS GENERALES</b>   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>A.- DIAGNÓSTICO Y SUPERVISIÓN.</b>   |  |  |  |                                      |   | <b>164,900.00</b>                          |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>I. GASTOS FIJOS</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Item  | Descripción  | Cantidad   | Tiempo (meses)                             | %Part.                               | Parcial   | Sub total \$/                              |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>01. Gastos financieros</b>   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01   | Control, pruebas y ensayos de materiales                   |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01.01  | - Verificación de Diseño de Mezcla                         | 4.00   | -  |                                      | 300.00  | 1,200.00                                   |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01.02  | - Rotura de Probetas de Concreto                           | 60.00  | -  |                                      | 45.00   | 2,700.00                                   |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>TOTAL GASTOS FIJOS ( I )</b>   |  |  |  |                                      |   | <b>3,900.00</b>                            |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>II. GASTOS VARIABLES</b>   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Item  | Descripción  | Cantidad   | Tiempo (meses)                             |                                      | Parcial   | Sub total \$/                              |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>01. Personal técnico administrativo</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01   | Sueldos y beneficios                                       |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01.01  | - Ingeniero Supervisor                                     | 1.00   | 5.00                                       | 100.00%                              | 10,000.00   | 50,000.00                                  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01.02  | - Ingeniero Especialista en Mecánica de Suelos             | 1.00   | 5.00                                       | 50.00%                               | 6,500.00  | 16,250.00                                  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01.03  | - Ingeniero de seguridad                                   | 1.00   | 5.00                                       | 100.00%                              | 6,500.00  | 32,500.00                                  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01.04  | - Ingeniero Especialista en Medio Ambiente                 | 1.00   | 5.00                                       | 50.00%                               | 6,500.00  | 16,250.00                                  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>02. Materiales y otros</b>   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 02.01   | Útiles de Escritorio y otros                               | 1.00   | 5.00                                       | 100%                                 | 1200.00   | 6,000.00                                   |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 02.02   | Alquiler de Camioneta Inc. Chofer y Combustible            | 1.00   | 5.00                                       | 100%                                 | 7500.00   | 37,500.00                                  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 02.03   | Alquiler de oficina  | 1.00   | 5.00                                       | 100%                                 | 500.00  | 2,500.00                                   |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>TOTAL GASTOS VARIABLES ( II )</b>  |  |  |  |                                      |   | <b>161,000.00</b>                          |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>B.- RECEPCIÓN Y LIQUIDACIÓN</b>  |  |  |  |                                      |   | <b>13,110.55</b>                           |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>I. GASTOS FIJOS</b>  |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| Item  | Descripción  | Cantidad   | Tiempo (meses)                             |                                      | Parcial   | Sub total \$/                              |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>01. Gastos por liquidación</b>   |  |  |  |                                      |   |  |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.01   | Fotocopias   | -  | -  | 100%                                 | 3,500.00  | 3,500.00                                   |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.02   | Copias de Planos   | -  | -  | 100%                                 | 2,610.55  | 2,610.55                                   |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| 01.03   | Elaboración de Documentación de Liquidación de Supervisión | -  | -  | 100%                                 | 7,000.00  | 7,000.00                                   |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>TOTAL GASTOS FIJOS ( I )</b>   |  |  |  |                                      |   | <b>13,110.55</b>                           |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>TOTAL GASTOS GENERALES (A+B)</b>   |  |  |  |                                      |   | <b>178,010.55</b>                          |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>COSTO DIRECTO GASTOS DE SUPERVISIÓN</b>  |  |  |  |                                      |   | <b>178,010.55</b>                          |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>UTILIDAD (10%)</b>   |  |  |  |                                      |   | <b>17,801.06</b>                           |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>SUB TOTAL (SUPERVISIÓN DE OBRA)</b>  |  |  |  |                                      |   | <b>195,811.61</b>                          |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>IGV (18%)</b>  |  |  |  |                                      |   | <b>35,246.09</b>                           |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |
| <b>TOTAL VALOR REFERENCIAL SUPERVISIÓN DE OBRA</b>  |  |  |  |                                      |   | <b>231,057.70</b>                          |                                      |   |  |  |  |  |  |  |                         |  |  |  |  |  |  |                                       |  |  |  |  |  |                   |                        |  |  |  |  |  |  |      |             |          |                |        |         |               |                               |  |  |  |  |  |  |       |  |  |  |  |  |  |          |                                    |      |   |  |        |          |          |                                  |       |   |  |       |          |                                 |  |  |  |  |  |                 |                             |  |  |  |  |  |  |      |             |          |                |  |         |               |  |  |  |  |  |  |  |       |                      |  |  |  |  |  |          |                        |      |      |         |           |           |          |  |      |      |        |          |           |          |                          |      |      |         |          |           |          |  |      |      |        |          |           |                               |  |  |  |  |  |  |       |                              |      |      |      |         |          |       |   |      |      |      |         |           |       |                     |      |      |      |        |          |                                      |  |  |  |  |  |                   |                                    |  |  |  |  |  |                  |                        |  |  |  |  |  |  |      |             |          |                |  |         |               |                                   |  |  |  |  |  |  |       |            |   |   |      |          |          |       |                  |   |   |      |          |          |       |  |   |   |      |          |          |                                 |  |  |  |  |  |                  |                                     |  |  |  |  |  |                   |  |  |  |  |  |  |                   |                       |  |  |  |  |  |                  |  |  |  |  |  |  |                   |                  |  |  |  |  |  |                  |  |  |  |  |  |  |                   |

| FORMATO   |  |            |                                     |  |                                     |            |                                  |
|---|--|------------|-------------------------------------|--|-------------------------------------|------------|----------------------------------|
| RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS<br>(SERVICIOS DE CONSULTORIA DE OBRA )   |  |            |                                     |  |                                     |            |                                  |
| 3.1.2   | VALOR REFERENCIAL DE LA CONSULTORIA DE OBRA  | MONEDA     | SOLES                               | <input checked="" type="checkbox"/>                    | Dólares                             |            | Otro: <i>Señalar otra moneda</i> |
|   |  | MONTO      | 172,725.39                          |  |                                     |            |                                  |
|   | En el caso de consultoría de obras, además, detallar los costos directos, los gastos generales, fijos y variables, y la utilidad de acuerdo a las características, plazos y demás condiciones definidas en el requerimiento. |            |                                     |  |                                     |            |                                  |
| 4. INFORMACIÓN RELEVANTE ADICIONAL COMO RESULTADO DE LAS INDAGACIONES DE MERCADO  |  |            |                                     |  |                                     |            |                                  |
| 4.1   | FECHA DE INICIO DE LAS INDAGACIONES EN EL MERCADO  | 25/11/2024 |                                     | FECHA DE CULMINACIÓN DE LAS INDAGACIONES EN EL MERCADO |                                     | 02/12/2024 |                                  |
| 4.2   | PLURALIDAD DE PROVEEDORES QUE CUMPLEN CON EL REQUERIMIENTO   | SI         | <input checked="" type="checkbox"/> | NO   |                                     |            |                                  |
| De ser negativa la respuesta, indicar la evaluación de la Entidad respecto de la falta de pluralidad de proveedores que cumplen con el requerimiento. |  |            |                                     |  |                                     |            |                                  |
| 4.3   | POSIBILIDAD DE DISTRIBUIR LA BUENA PRO (EN CASO DE SERVICIOS EN GENERAL, DE CORRESPONDER)  | SI         |                                     | NO   | <input checked="" type="checkbox"/> |            |                                  |
| De ser afirmativa la respuesta, sustentar la posibilidad de distribuir la buena pro.  |  |            |                                     |  |                                     |            |                                  |
| 4.4   | SOBRE LA INFORMACIÓN QUE PUEDA UTILIZARSE PARA LA DETERMINACIÓN DE LOS FACTORES DE EVALUACIÓN  | SI         |                                     | NO   | <input checked="" type="checkbox"/> |            |                                  |
| De ser afirmativa la respuesta, detallar la información que pueda utilizarse para la determinación de los factores de evaluación.                     |  |            |                                     |  |                                     |            |                                  |
| 4.5   | SOBRE OTROS ASPECTOS NECESARIOS QUE TENGAN INCIDENCIA EN LA EFICIENCIA DE LA CONTRATACIÓN  | SI         |                                     | NO   | <input checked="" type="checkbox"/> |            |                                  |
| De ser afirmativa la respuesta, detallar.   |  |            |                                     |  |                                     |            |                                  |
| 5.  |  |            |                                     |  |                                     |            |                                  |
| NOMBRE, FIRMA Y SELLO DEL FUNCIONARIO COMPETENTE DEL ÓRGANO ENCARGADO DE LAS CONTRATACIONES   |  |            |                                     |  |                                     |            |                                  |