

GASTO DEVENGADO DE PLANILLAS - PERIODO 2018 - 2022

TIPO PLANILLA	CONCEPTOS	2018		2019		2020		2021		2022	
		N° SERVIDORES	MONTO	N° SERVIDORES	MONTO	N° SERVIDORES	MONTO	N° SERVIDORES	MONTO	N° SERVIDORES	MONTO
PLANILLA CAP	REMUNERACIONES		13,818,193		13,192,834		13,292,049		12,822,853		12,680,151
	ESSALUD		1,332,261		1,194,149		1,232,825		1,157,454		1,619,674
	ESCOLARIDAD		1,152,272		1,130,251		1,120,497		1,076,528		1,037,698
	GRATIFICACIONES		2,502,770		2,404,608		2,374,498		2,291,005		2,310,008
		261	18,805,496	264	17,921,842	254	18,019,869	238	17,347,840	255	17,647,531

PLANILLA CAS	REMUNERACIONES		5,739,985		8,029,523		12,631,282		13,385,206		13,163,334
	ESSALUD		106,027		136,809		290,859		383,536		330,966
	AGUINALDO		0		50,000		81,323		84,497		82,243
		124	5,846,012	160	8,216,332	164	13,003,464	170	13,853,239	192	13,576,543
		385	24,651,508	424	26,138,174	418	31,023,333	408	31,201,079	447	31,224,074