

| FORMATO RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | | | | |
|--|--|---|--|--------------------------------------|--|--|--------------------------------------|------------|--|
| 1. DATOS GENERALES | | | | | | | | | |
| 1.1 FECHA DE EMISIÓN DEL FORMATO | | 10/04/2025 | | | | | | | |
| 1.2 ÁREA USUARIA | | GERENCIA DE INFRAESTRUCTURA Y DESARROLLO ECONOMICO | | | | | | | |
| 1.3 DENOMINACIÓN DE LA CONTRATACIÓN | | "MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD VIAL INTERURBANA EN EL CAMINO VECINAL RUTA N° HU-728,EMP.HU-109 (RONDOS)-DV.MISHASH-COCHOPAMPA-COSMA-DV.CASHAPAMPA-CHANCOS DISTRITO DE RONDOS DE LA PROVINCIA DE LAURICOCHA DEL DEPARTAMENTO DE HUANUCO" CON CUI N° 2650729 | | | | | | | |
| 1.4 ACTIVIDAD DEL POI VINCULADA A LA CONTRATACIÓN | | MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD VIAL INTERURBANA EN EL CAMINO VECINAL RUTA N° HU-728,EMP.HU-109 (RONDOS)-DV.MISHASH-COCHOPAMPA-COSMA-DV.CASHAPAMPA-CHANCOS DISTRITO DE RONDOS DE LA PROVINCIA DE LAURICOCHA DEL DEPARTAMENTO DE HUANUCO | | | | | | | |
| 1.5 N° DE REFERENCIA DEL PAC | | 2 | | | | | | | |
| 1.6 PROYECTO DE INVERSIÓN PÚBLICA | | Código Unico de Inversiones | | | | 2650729 | | | |
| | | Documento que declaró la viabilidad | | | | - | | | |
| 2. INFORMACIÓN SOBRE EL REQUERIMIENTO | | | | | | | | | |
| 2.1 DATOS DEL REQUERIMIENTO | | Documento de requerimiento | INFORME N° 142-2025-MDR-GIDE-FGA | | | Fecha de recepción | | 11/03/2025 | |
| 10/09 MODIFICACIONES EFECTUADAS AL REQUERIMIENTO POR PARTE DEL ÁREA USUARIA | | Fecha de la segunda | - | De oficio | - | Con motivo de | - | | |
| | | Fecha de la tercera | - | De oficio | - | Con motivo de | - | | |
| | | Fecha de la cuarta | - | De oficio | - | Con motivo de | - | | |
| | | | | | | | | | |
| 2.3 SEÑALAR SI LA CONTRATACIÓN INCLUIRÁ PAQUETE(S) | | SI | - | NO | X | | | | |
| | | De ser afirmativa la respuesta, detallar el sustento técnico del área usuaria o el órgano encargado de las contrataciones, según el caso. | | | | | | | |
| 2.4 SEÑALAR SI LA CONTRATACIÓN SE EFECTUARÁ POR ÍTEM | | SI | - | NO | X | | | | |
| 2.5 SEÑALAR SI SE HA LLEVADO A CABO UN PROCESO DE ESTANDARIZACIÓN | | SI | - | NO | X | | | | |
| | | Documento de aprobación de la estandarización | | - | Fecha de aprobación | | | | |
| 2.6 SEÑALAR SI EL SERVICIO OBJETO DE LA CONTRATACIÓN HA SIDO HOMOLOGADO | | SI | - | NO | X | | | | |
| | | N° de Resolución que aprobó la Ficha de Homologación | | - | Fecha de inicio de vigencia | | | | |
| 2.7 REQUERIMIENTO | | Lo indicado se visulaiza en el Capítulo III de la Sección Especifica de las Bases. | | | | | | | |
| 2.8 OBSERVACIONES AL REQUERIMIENTO | | | | | | | | | |
| N° Item | Cantidad total de observaciones | Cantidad de observaciones formuladas por el OEC | Comunicación con la cual se remitió al área usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | Cantidad de observaciones formuladas por los proveedores | Comunicación con la cual se remitió al área usuaria las observaciones al requerimiento | Fecha de remisión de la comunicación | | |
| - | - | - | - | - | - | - | - | | |
| Consignar una síntesis de las observaciones | | | | | | | | | |
| - | - | - | - | - | - | - | - | | |
| Consignar una síntesis de las observaciones | | | | | | | | | |
| - | - | - | - | - | - | - | - | | |
| Consignar una síntesis de las observaciones | | | | | | | | | |
| 2.9 RESPUESTA DEL ÁREA USUARIA | | | | | | | | | |
| N° Item | Cantidad total de respuestas a las observaciones | Cantidad de respuestas a las observaciones | Comunicación de respuesta del área usuaria | Fecha de remisión de la comunicación | Cantidad de respuestas a las observaciones formuladas | Comunicación de respuesta del área usuaria | Fecha de remisión de la comunicación | | |
| - | - | - | - | - | - | - | - | | |
| Consignar una síntesis de las respuestas a las observaciones | | | | | | | | | |
| - | - | - | - | - | - | - | - | | |
| Consignar una síntesis de las respuestas a las observaciones | | | | | | | | | |
| - | - | - | - | - | - | - | - | | |
| Consignar una síntesis de las respuestas a las observaciones | | | | | | | | | |
| 2.10 AJUSTES QUE SE REALIZARON AL REQUERIMIENTO | | | | | | | | | |
| N° Item | Ajustes realizados al requerimiento | | | | | | | | |
| - | - | | | | | | | | |
| - | - | | | | | | | | |
| - | - | | | | | | | | |

| FORMATO | | | | | | | |
|---|---|------|---------------|--------------|------------|----------------|------------|
| RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | | |
| 3. INFORMACIÓN SOBRE LA DETERMINACIÓN DEL VALOR REFERENCIAL | | | | | | | |
| 3.1 SOBRE EL VALOR REFERENCIAL EN CASO DE CONSULTORIA DE OBRAS | | | | | | | |
| 3.1.1 ESTRUCTURA DE COMPONENTES O RUBROS | | | | | | | |
| DEL PROVEEDOR 01: JESUS ANTONIO GONZALES VERGARA con RUC Nº 10401015634 | | | | | | | |
| Nº | Detalle de la Estructura de Componentes o Rubros | | | | | | |
| DESAGREGADO DE GASTOS DE SUPERVISIÓN | | | | | | | |
| PROYECTO | "MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD VIAL INTERURBANA EN EL CAMINO VECINAL RUTA N° HU-728,EMP.HU-109 (RONDOS)-DV.MISHASH-COCHO PAMPA-COSMA-DV.CASHAPAMPA-CHANCOS DISTRITO DE RONDOS DE LA PROVINCIA DE LAURICOCHA DEL DEPARTAMENTO DE HUANUCO" | | | | | | |
| PPTO. BASE | S/. 11,701,180.95 | | | | | | |
| GASTOS SUPERV. | S/. 726,064.16 (6.21%) | | | | | | |
| PLAZO DE EJECUCION | SON : SEISCIENTOS OCHENTA Y SEIS MIL TRESCIENTOS CINCUENTA Y TRES Y 18/100 SOLES | | | | | | |
| 12 MESES | | | | | | | |
| I.- DESAGREGADO DE GASTOS SUPERVISION | | | | | | | |
| 01) GASTOS GENERALES FIJOS | | | | | | | |
| ITEM | DESCRIPCIÓN | UND | CANT | TIEMPO | INCIDENCIA | COSTO | PARCIAL |
| 01.01.00 | GASTOS DE OFICINA | | | | | | |
| | - Copias, Planos y Documentos | EST. | 1 | | | 800.00 | 800.00 |
| | - Útiles de Oficinas | EST. | 1 | | | 400.00 | 400.00 |
| | - Oficina | EST. | 12 | | | 500.00 | 6,000.00 |
| 01.02.00 | GASTOS DE LICITACION | | | | | | |
| | - Compra de Bases de Licitacion | EST. | 1 | | | 300.00 | 300.00 |
| | - Elaboración de la propuesta | EST. | 1 | | | 600.00 | 600.00 |
| | - Gastos Legales (notariales) | EST. | 1 | | | 200.00 | 200.00 |
| | - Gastos Varios (fotocopias, etc.) | EST. | 1 | | | 300.00 | 300.00 |
| 01.03.00 | GASTOS DE LIQUIDACIÓN DE OBRA | | | | | | |
| | - Revisión de Liquidación de obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 |
| | - Elaboración de Liquidación de Supervisión de Obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 |
| | - Fotocopias (planos y documentos) | EST. | 1 | | | 300.00 | 300.00 |
| | - Comunicaciones | EST. | 1 | | | 300.00 | 300.00 |
| | - Presentación de Informes | EST. | 1 | | | 300.00 | 300.00 |
| TOTAL GASTOS FIJOS | | | | | | S/. | 27,500.00 |
| 02) GASTOS GENERALES VARIABLES | | | | | | | |
| ITEM | DESCRIPCIÓN | UND | CANT | TIEMPO (MES) | INCIDENCIA | COSTO UNITARIO | PARCIAL |
| 02.01.00 | PERSONAL TÉCNICO Y ADMINISTRATIVO | | | | | | |
| | Area de Producción | | | | | | |
| | - Ing. Supervisor de Obra (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 12,000.00 | 144,000.00 |
| | - Ing. Asistente de Supervisión (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 6,000.00 | 72,000.00 |
| | - Ing. Especialista en Mecanica de Suelos (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 10,000.00 | 60,000.00 |
| | - Ing. Especialista en SOMA (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 8,000.00 | 48,000.00 |
| 02.02.00 | AREA DE ADMINISTRACION Y LOGISTICA | | | | | | |
| | - Administrador - Contador (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 3,000.00 | 36,000.00 |
| | - Asistente Administrativo - Tecnico (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 3,000.00 | 36,000.00 |
| 01.03.00 | ENSAYOS Y PRUEBAS DE CONTROL DE CALIDAD | | | | | | |
| | AGREGADOS, CONCRETOS Y SUELOS | | | | | | |
| | - Rotura a Compresion del Concreto | PBA. | | 10 | | 50.00 | 500.00 |
| | - Diseño de mezcla | PBA. | | 2 | | 350.00 | 700.00 |
| | - Alquiler de equipo de laboratorio de suelo (Verificac. Densidades) | EST. | | 5 | | 500.00 | 2,500.00 |
| 02.04.00 | VESTUARIO E SERVICIOS DE ALIMENTOS | | | | | | |
| | - Cascos | UND | 6 | | | 40.00 | 240.00 |
| | - Chalecos | UND | 6 | | | 85.00 | 510.00 |
| | - Zapatos de Seguridad | UND | 6 | | | 300.00 | 1,800.00 |
| | - Guantes | UND | 6 | | | 30.00 | 180.00 |
| | - Alimentos personal Técnicos y Administrativo | MES | 4 | 12.00 | | 720.00 | 34,560.00 |
| 02.05.00 | VEHICULOS | | | | | | |
| | - Alquiler de Camioneta (Sin Chofer/Inc. Mantenimiento) | MES | 1 | 12 | | 5,000.00 | 60,000.00 |
| | - Combustible para camioneta | MES | 1 | 12 | | 1,000.00 | 12,000.00 |
| | - Chofer para camioneta | MES | 1 | 12 | | 2,500.00 | 30,000.00 |
| 02.06.00 | COMUNICACIONES | | | | | | |
| | - Celular, Telefono y fax | MES | 1 | 12 | | 150.00 | 1,800.00 |
| | - Equipos de comunicación radio de oficina | MES | 1 | 12 | | 300.00 | 3,600.00 |
| | - Servicio de internet | MES | 1 | 12 | | 100.00 | 1,200.00 |
| 02.07.00 | MATERIALES, SERVICIOS Y EQUIPOS DE OFICINA | | | | | | |
| | - Computadoras e impresoras - alquiler | GLB | 1 | | | 2,000.00 | 2,000.00 |
| | - Materiales de escritorio | MES | 1 | 12 | | 200.00 | 2,400.00 |
| | - Copias en general | MES | 1 | 12 | | 200.00 | 2,400.00 |
| 01.09.00 | SEGUROS | | | | | | |
| | - Seguro Complementario de Trabajo de Riesgo (SCTR) | GLB | 1 | 1 | | 3,960.00 | 3,960.00 |
| | - Seguro de VIDA LEY | MES | 1 | 1 | | 1,980.00 | 1,980.00 |
| | - Costo por emision de Poliza | GLB | 1 | 1 | | 178.20 | 178.20 |
| TOTAL GASTOS VARIABLES | | | | | | S/. | 558,508.20 |
| III.- GASTOS DE SUPERVISION TOTAL | | | | | | | |
| TOTAL GASTOS FIJOS | | S/. | 27,500.00 | | | | |
| TOTAL GASTOS VARIABLES | | S/. | 558,508.20 | | | | |
| COSTO DIRECTO DE SUPERVISION | | S/. | 586,008.20 | | | | |
| UTILIDAD 5.00% | | S/. | 29,300.41 | | | | |
| SUB TOTAL DE SUPERVISION | | S/. | 615,308.61 | | | | |
| IGV 18.00% | | S/. | 110,755.55 | | | | |
| GASTO DE SUPERVISION | | S/. | 726,064.16 | | | | |
| GASTO DE SUPERVISION | | S/. | 726,064.16 | | | | |
| TOTAL DE PPTO BASE | | S/. | 11,701,180.95 | | | | |
| % DE GASTOS DE SUPERVISION | | | 6.21% | | | | |

**FORMATO
RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS
(SERVICIOS)**

DEL PROVEEDOR 02: ROOSEVELT NIGUERT MEJIA LOARTE con RUC N° 10411982438

Detalle de la Estructura de Componentes o Rubros

DESAGREGADO DE GASTOS DE SUPERVISIÓN

| ITM | DESCRIPCION | UND | CANT. | PARTICIPACION | Tiempo (meses) | COSTO UNIT. | COSTO PARCIAL |
|-----------|--|------|-------|---------------|----------------|--------------------|----------------------|
| 1 | <u>Plantel Profesional</u> | | | | | | |
| 1.1 | Jefe de Supervisión | Und | 1 | 100% | 12 | S/ 12,000.00 | S/ 144,000.00 |
| 1.2 | Asistente de Jefe de Supervisión | Und | 1 | 100% | 12 | S/ 6,500.00 | S/ 78,000.00 |
| 1.3 | Especialista en Mecanica de Suelos | Und | 1 | 50% | 12 | S/ 10,000.00 | S/ 60,000.00 |
| 1.4 | Especialista en SOMMA | Und | 1 | 50% | 12 | S/ 8,000.00 | S/ 48,000.00 |
| 2 | <u>Área de Administración y Logística</u> | | | | | | |
| 2.1 | Administrador - Contador (Ind. Leyes Sociales) | Und | 1 | 100% | 12 | S/ 3,000.00 | S/ 36,000.00 |
| 2.2 | Asistente Administrativo - Tecnico (Ind. Leyes Sociales) | Und | 1 | 100% | 12 | S/ 3,000.00 | S/ 36,000.00 |
| 2.3 | Chofer de camioneta | Und | 1 | 100% | 12 | S/ 3,000.00 | S/ 36,000.00 |
| 3 | <u>Gastos de oficina</u> | | | | | | |
| 3.1 | Copias de Impresiones | Mes | 1 | | 12 | S/ 250.00 | S/ 3,000.00 |
| 3.2 | Útiles de escritorio | Mes | 1 | | 12 | S/ 250.00 | S/ 3,000.00 |
| 4 | <u>Movilidad y Alquileres</u> | | | | | | |
| 4.1 | Alquiler de oficina y movilidad local | Mes | 1 | | 12 | S/ 500.00 | S/ 6,000.00 |
| 4.2 | Laptop | Mes | 1 | | 12 | S/ 500.00 | S/ 6,000.00 |
| 4.3 | Estacion Total | Mes | 1 | | 2 | S/ 3,750.00 | S/ 7,500.00 |
| 4.4 | GPS Diferencial | Mes | 1 | | 1 | S/ 5,000.00 | S/ 5,000.00 |
| 4.5 | Camioneta | Mes | 1 | | 12 | S/ 6,500.00 | S/ 78,000.00 |
| 5 | <u>Implementos de seguridad</u> | | | | | | |
| 5.1 | Implementos de seguridad | Glb | 1 | | | S/ 7,000.00 | S/ 7,000.00 |
| 6 | <u>Ensayos y Pruebas de Control de Calidad</u> | | | | | | |
| 6.1 | Rotura a Compresion del Concreto | Pba | 20 | | | S/ 35.00 | S/ 700.00 |
| 6.2 | Diseño de mezcla | Pba | 3 | | | S/ 600.00 | S/ 1,800.00 |
| 6.3 | Alquiler de equipo de laboratorio de suelo (Verificac. Densidades) | Est. | 6 | | | S/ 500.00 | S/ 3,000.00 |
| 7 | <u>Comunicaciones</u> | | | | | | |
| 7.1 | Internet | Mes | | | 12 | S/ 120.00 | S/ 1,440.00 |
| 7.2 | Celulares | Glb | 1 | | | S/ 1,000.00 | S/ 1,000.00 |
| 8 | <u>Seguros</u> | | | | | | |
| 8.1 | Seguros | Glb | 1 | | | S/ 3,258.54 | S/ 3,258.54 |
| 9 | <u>Gastos de Liquidación de Obra</u> | | | | | | |
| 9.1 | Revisión de Liquidación de obra | EST. | | | 1 | S/ 8,000.00 | S/ 8,000.00 |
| 9.2 | Elaboración de Liquidación de Supervisión de Obra | EST. | | | 1 | S/ 10,000.00 | S/ 10,000.00 |
| 9.3 | Fotocopias (planos y documentos) | EST. | | | 1 | S/ 1,000.00 | S/ 1,000.00 |
| 10 | <u>Gastos de Licitación</u> | | | | | | S/ 0.00 |
| 10.1 | Elaboración de la propuesta | EST. | | | 1 | S/ 1,000.00 | S/ 1,000.00 |
| 10.2 | Gastos Legales (notariales) | EST. | | | 1 | S/ 500.00 | S/ 500.00 |
| 10.3 | Gastos Varios (fotocopias, etc.) | EST. | | | 1 | S/ 1,000.00 | S/ 1,000.00 |
| | | | | | | COSTO TOTAL | S/ 586,198.54 |

| | | | |
|-----------------------------|--------|--------------|-----------------------|
| COSTO DE SUPERVISION | | | S/ 586,198.54 |
| UTILIDAD | 5.00% | S/. - | S/. 29,309.93 |
| SUB TOTAL DE SUPERVISION | | S/. - | S/. 615,508.47 |
| IGV | 18.00% | S/. - | S/. 110,791.53 |
| GASTO DE SUPERVISION | | S/. - | S/. 726,300.00 |

FORMATO
RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS
(SERVICIOS)

DEL PROVEEDOR 03: NELSON TUCTO CABELLO con RUC N° 10417392586

DESAGREGADO DE GASTOS DE SUPERVISION

"MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD VIAL INTERURBANA EN EL CAMINO VECINAL RUTA N° HU-728,EMP.HU-109 (RONDOS)-DV.MISHASH-COCHOPAMPA-COSMA-DV.CASHAPAMPA-CHANCOS DISTRITO DE RONDOS DE LA PROVINCIA DE LAURICOCHA DEL DEPARTAMENTO DE HUANUCO"

| DESCRIPCION | UND | CANT. | PARTICIPACION | TIEMPO (meses) | COSTO UNIT. | COSTO PARCIAL |
|--|------|-------|---------------|----------------|--------------|------------------------|
| PLANTEL PROFESIONAL | | | | | | |
| JEFE DE SUPERVISIÓN | UND | 1 | 100% | 12 | S/ 10,500.00 | S/ 126,000.00 |
| ASISENTE DE JEFE DE SUPERVISIÓN | UND | 1 | 100% | 12 | S/ 6,000.00 | S/ 72,000.00 |
| ESPECIALISTA EN MECANICA DE SUELOS | UND | 1 | 50% | 12 | S/ 8,500.00 | S/ 51,000.00 |
| ESPECIALISTA EN SOMMA | UND | 1 | 50% | 12 | S/ 7,000.00 | S/ 42,000.00 |
| ÁREA DE ADMINISTRACIÓN Y LOGÍSTICA | | | | | | |
| ADMINISTRADOR - CONTADOR (INCL. LEYES SOCIALES) | UND | 1 | 100% | 12 | S/ 3,500.00 | S/ 42,000.00 |
| ASISTENTE ADMINISTRATIVO - TECNICO (INCL. LEYES SOCIALES) | UND | 1 | 100% | 12 | S/ 2,500.00 | S/ 30,000.00 |
| CHOFER DE CAMIONETA | UND | 1 | 100% | 12 | S/ 3,500.00 | S/ 42,000.00 |
| GASTOS DE OFICINA | | | | | | |
| COPIAS DE IMPRESIONES | MES | 1 | | 12 | S/ 500.00 | S/ 6,000.00 |
| UTILES DE ESCRITORIO | MES | 1 | | 12 | S/ 600.00 | S/ 7,200.00 |
| IMPRESORA | GLB | 1 | | | S/ 1,200.00 | S/ 1,200.00 |
| LAPTOP | MES | 1 | | 12 | S/ 500.00 | S/ 6,000.00 |
| MOVILIDAD | | | | | | |
| CAMIONETA | MES | 1 | | 12 | S/ 6,000.00 | S/ 72,000.00 |
| COMBUSTIBLE | MES | 1 | | 12 | S/ 4,080.00 | S/ 48,960.00 |
| ALQUILER | | | | | | |
| ALQUILER DE OFICINA | MES | 1 | | 12 | S/ 400.00 | S/ 4,800.00 |
| ESTACION TOTAL | MES | 1 | | 2 | S/ 2,000.00 | S/ 4,000.00 |
| GPS DIFERENCIAL | MES | 1 | | 1 | S/ 3,000.00 | S/ 3,000.00 |
| IMPLEMENTOS DE SEGURIDAD | | | | | | |
| IMPLEMENTOS DE SEGURIDAD | GLB | 1 | | | S/ 4,000.00 | S/ 4,000.00 |
| ENSAYOS Y PRUEBAS DE CONTROL DE CALIDAD | | | | | | |
| ROTURA A COMPRESION DEL CONCRETO | PBA | 20 | | | S/ 25.00 | S/ 500.00 |
| DISEÑO DE MEZCLA | PBA | 3 | | | S/ 500.00 | S/ 1,500.00 |
| ALQUILER DE EQUIPO DE LABORATORIO DE SUELO (VERIFICAC. DENSIDADES) | EST. | 6 | | | S/ 350.00 | S/ 2,100.00 |
| COMUNICACIONES | | | | | | |
| INTERNET | MES | | | 12 | S/ 100.00 | S/ 1,200.00 |
| CELULARES | GLB | 1 | | | S/ 600.00 | S/ 600.00 |
| SEGUROS | | | | | | |
| SEGUROS | GLB | 1 | | | S/ 2,399.97 | S/ 2,399.97 |
| GASTOS DE LIQUIDACIÓN DE OBRA | | | | | | |
| REVISIÓN DE LIQUIDACIÓN DE OBRA | EST. | | | 1 | S/ 7,000.00 | S/ 7,000.00 |
| ELABORACIÓN DE LIQUIDACIÓN DE SUPERVISIÓN DE OBRA | EST. | | | 1 | S/ 6,000.00 | S/ 6,000.00 |
| FOTOCOPIAS (PLANOS Y DOCUMENTOS) | EST. | | | 1 | S/ 500.00 | S/ 500.00 |
| GASTOS DE LICITACIÓN | | | | | | S/ 0.00 |
| ELABORACIÓN DE LA PROPUESTA | EST. | | | 1 | S/ 900.00 | S/ 900.00 |
| GASTOS LEGALES (NOTARIALES) | EST. | | | 1 | S/ 600.00 | S/ 600.00 |
| GASTOS VARIOS (FOTOCOPIAS, ETC.) | EST. | | | 1 | S/ 900.00 | S/ 900.00 |
| COSTO DE SUPERVISION | | | | | | S/ 586,359.97 |
| UTILIDAD | | | | | 5.00% | S/ - 29,318.00 |
| SUB TOTAL DE SUPERVISION | | | | | | S/ - 615,677.97 |
| IGV | | | | | 18.00% | S/ - 110,822.03 |
| GASTO DE SUPERVISION | | | | | | S/ - 726,500.00 |

FORMATO
RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS
(SERVICIOS)

DE LA ENTIDAD

| | |
|------|--|
| Nº | |
| Item | Detalle de la Estructura de Componentes o Rubros |

DESAGREGADO DE GASTOS DE SUPERVISIÓN

PROYECTO "MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD VIAL INTERURBANA EN EL CAMINO VECINAL RUTA N° HU-728,EMP.HU-109 (RONDOS)-DV.MISHASH-COCHOPAMPA-COSMA-DV.CASHAPAMPA-CHANCOS DISTRITO DE RONDOS DE LA PROVINCIA DE LAURICOCHA DEL DEPARTAMENTO DE HUANUCO"

PPTO. BASE S/. 11,701,180.95

GASTOS SUPERV. S/. 726,064.16 (6.21%)

SON : SEISCIENTOS OCHENTA Y SEIS MIL TRESCIENTOS CINCUENTA Y TRES Y 18/100 SOLES

PLAZO DE EJECUCION 12 MESES

I.- DESAGREGADO DE GASTOS SUPERVISION

01) GASTOS GENERALES FIJOS

| ÍTEM | DESCRIPCIÓN | UND | CANT | TIEMPO | INCIDENCIA | COSTO | PARCIAL |
|-----------------|---|------|------|--------|------------|-----------|----------|
| 01.01.00 | GASTOS DE OFICINA | | | | | | |
| | - Copias, Planos y Documentos | EST. | 1 | | | 800.00 | 800.00 |
| | - Útiles de Oficinas | EST. | 1 | | | 400.00 | 400.00 |
| | - Oficina | EST. | 12 | | | 500.00 | 6,000.00 |
| 01.02.00 | GASTOS DE LICITACION | | | | | | |
| | - Compra de Bases de Licitación | EST. | 1 | | | 300.00 | 300.00 |
| | - Elaboración de la propuesta | EST. | 1 | | | 600.00 | 600.00 |
| | - Gastos Legales (notariales) | EST. | 1 | | | 200.00 | 200.00 |
| | - Gastos Varios (fotocopias, etc.) | EST. | 1 | | | 300.00 | 300.00 |
| 01.03.00 | GASTOS DE LIQUIDACIÓN DE OBRA | | | | | | |
| | - Revisión de Liquidación de obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 |
| | - Elaboración de Liquidación de Supervisión de Obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 |
| | - Fotocopias (planos y documentos) | EST. | 1 | | | 300.00 | 300.00 |
| | - Comunicaciones | EST. | 1 | | | 300.00 | 300.00 |
| | - Presentación de Informes | EST. | 1 | | | 300.00 | 300.00 |

TOTAL GASTOS FIJOS S/. **27,500.00**

02) GASTOS GENERALES VARIABLES


| ÍTEM | DESCRIPCIÓN | UND | CANT | TIEMPO (MES) | INCIDENCIA | COSTO UNITARIO | PARCIAL |
|-------------------------------|--|------|------|--------------|------------|-----------------------|------------|
| 02.01.00 | PERSONAL TÉCNICO Y ADMINISTRATIVO | | | | | | |
| | <i>Área de Producción</i> | | | | | | |
| | - Ing. Supervisor de Obra (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 12,000.00 | 144,000.00 |
| | - Ing. Asistente de Supervisión (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 6,000.00 | 72,000.00 |
| | - Ing. Especialista en Mecánica de Suelos (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 10,000.00 | 60,000.00 |
| | - Ing. Especialista en SOMA (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 8,000.00 | 48,000.00 |
| 02.02.00 | AREA DE ADMINISTRACION Y LOGISTICA | | | | | | |
| | - Administrador - Contador (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 3,000.00 | 36,000.00 |
| | - Asistente Administrativo - Tecnico (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 3,000.00 | 36,000.00 |
| 01.03.00 | ENSAYOS Y PRUEBAS DE CONTROL DE CALIDAD | | | | | | |
| | <i>AGREGADOS, CONCRETOS Y SUELOS</i> | | | | | | |
| | - Rotura a Compresión del Concreto | PBA. | 10 | | | 50.00 | 500.00 |
| | - Diseño de mezcla | PBA. | 2 | | | 350.00 | 700.00 |
| | - Alquiler de equipo de laboratorio de suelo (Verificac. Densidades) | EST. | 5 | | | 500.00 | 2,500.00 |
| 02.04.00 | VESTUARIO E SERVICIOS DE ALIMENTOS | | | | | | |
| | - Cascos | UND | 6 | | | 40.00 | 240.00 |
| | - Chalecos | UND | 6 | | | 85.00 | 510.00 |
| | - Zapatos de Seguridad | UND | 6 | | | 300.00 | 1,800.00 |
| | - Guantes | UND | 6 | | | 30.00 | 180.00 |
| | - Alimentos personal Técnicos y Administrativo | MES | 4 | 12.00 | | 720.00 | 34,560.00 |
| 02.05.00 | VEHICULOS | | | | | | |
| | - Alquiler de Camioneta (Sin Chofer/Inc. Mantenimiento) | MES | 1 | 12 | | 5,000.00 | 60,000.00 |
| | - Combustible para camioneta | MES | 1 | 12 | | 1,000.00 | 12,000.00 |
| | - Chofer para camioneta | MES | 1 | 12 | | 2,500.00 | 30,000.00 |
| 02.06.00 | COMUNICACIONES | | | | | | |
| | - Celular, Telefono y fax | MES | 1 | 12 | | 150.00 | 1,800.00 |
| | - Equipos de comunicación radio de oficina | MES | 1 | 12 | | 300.00 | 3,600.00 |
| | - Servicio de internet | MES | 1 | 12 | | 100.00 | 1,200.00 |
| 02.07.00 | MATERIALES, SERVICIOS Y EQUIPOS DE OFICINA | | | | | | |
| | - Computadoras e impresoras - alquiler | GLB | 1 | | | 2,000.00 | 2,000.00 |
| | - Materiales de escritorio | MES | 1 | 12 | | 200.00 | 2,400.00 |
| | - Copias en general | MES | 1 | 12 | | 200.00 | 2,400.00 |
| 01.09.00 | SEGUROS | | | | | | |
| | - Seguro Complementario de Trabajo de Riesgo (SCTR) | GLB | 1 | 1 | | 3,960.00 | 3,960.00 |
| | - Seguro de VIDA LEY | MES | 1 | 1 | | 1,980.00 | 1,980.00 |
| | - Costo por emisión de Póliza | GLB | 1 | 1 | | 178.20 | 178.20 |
| TOTAL GASTOS VARIABLES | | | | | | S/. 558,508.20 | |

III - GASTOS DE SUPERVISION TOTAL

| | |
|------------------------------|-----------------------|
| TOTAL GASTOS FIJOS | S/. 27,500.00 |
| TOTAL GASTOS VARIABLES | S/. 558,508.20 |
| COSTO DIRECTO DE SUPERVISION | S/. 586,008.20 |
| UTILIDAD 5.00% | S/. 29,300.41 |
| SUB TOTAL DE SUPERVISION | S/. 615,308.61 |
| IGV 18.00% | S/. 110,755.55 |
| GASTO DE SUPERVISION | S/. 726,064.16 |

| | |
|----------------------------|-------------------|
| GASTO DE SUPERVISION | S/. 726,064.16 |
| TOTAL DE PPTO BASE | S/. 11,701,180.95 |
| % DE GASTOS DE SUPERVISION | 6.21% |

| FORMATO RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|---|-------------------|------------|-----------------------|---------------------------|------|-------------|-----|------|--------------|------------|----------------|---------|----------|--|--|--|--|--|--|--|--|-------------------------------|------|---|--|--|--------|--------|--|--|------|---|-------|---------|------------|------------|--|--|------|----|-------|---------|-----------|-----------|----------|--|-----|---|-------|--------|-----------|-----------|--|--|------|---|-------|--------|-----------|-----------|----------|---|------|---|--|--|--------|--------|--|---|------|---|-------|---------|-----------|-----------|--|---|------|---|-------|---------|-----------|-----------|----------|--|--|--|--|--|--|--|--|--------------------------------------|------|---|--|-----|-----------|----------|--|---|------|----|--|-----|-----------|----------|--|------------------------------------|------|---|--|--|--------|--------|--|--|------|---|--|--|--------|----------|----------|---|------|---|--|--|--------|--------|---------------------------|----------|-----|---|--|--|----------------------|--------|--|------------|-----|---|--|--|-------|--------|--|------------------------|-----|---|--|--|--------|----------|--|-----------|-----|---|--|--|-------|--------|--|--|-----|---|-------|--|--------|-----------|----------|------------------|--|--|--|--|--|--|--|---|-----|---|----|--|----------|-----------|--|------------------------------|-----|---|----|--|----------|-----------|--|-------------------------|-----|---|----|--|----------|-----------|----------|-----------------------|--|--|--|--|--|--|--|---------------------------|-----|---|----|--|--------|----------|--|--|-----|---|----|--|--------|----------|--|------------------------|-----|---|----|--|--------|----------|----------|---|--|--|--|--|--|--|--|--|-----|---|--|--|----------|----------|--|----------------------------|-----|---|----|--|--------|----------|--|---------------------|-----|---|----|--|--------|----------|----------|----------------|--|--|--|--|--|--|--|---|-----|---|---|--|----------|----------|--|----------------------|-----|---|---|--|----------|----------|--|-------------------------------|-----|---|---|--|--------|--------|-------------------------------|--|--|--|--|--|-----------------------|--|
| 3.1. | VALOR REFERENCIAL DE LA CONSULTORIA DE OBRA | MONE DA | Soles | X | Dólares | - | Otro: Señalar otra moneda | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | MONT O | S/ 71,123.84 (Setenta y un mil ciento veintitrés con 84/100 soles.), incluido el I.G.V. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| En el caso de consultoría de obras, además, detallar los costos directos, los gastos generales, fijos y variables, y la utilidad de acuerdo a las características, plazos y demás condiciones definidas en el requerimiento. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DESAGREGADO DE GASTOS DE SUPERVISIÓN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROYECTO | | "MEJORAMIENTO DEL SERVICIO DE TRANSITABILIDAD VIAL INTERURBANA EN EL CAMINO VECINAL RUTA N° HU-728, EMP. HU-109 (RONDOS)-DV.MISHASH-COCHOPAMPA-COSMA-DV.CASHAPAMPA-CHANCOS DISTRITO DE RONDOS DE LA PROVINCIA DE LAURICOCHA DEL DEPARTAMENTO DE HUANUCO" | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PPTO. BASE | | S/. 11,701,180.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GASTOS SUPERV. | | S/. 726,064.16 (6.21%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PLAZO DE EJECUCION | | 12 MESES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SON : | | SEISCIENTOS OCHENTA Y SEIS MIL TRESCIENTOS CINCUENTA Y TRES Y 18/100 SOLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I.- DESAGREGADO DE GASTOS SUPERVISION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01) GASTOS GENERALES FIJOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>ÍTEM</th> <th>DESCRIPCIÓN</th> <th>UND</th> <th>CANT</th> <th>TIEMPO</th> <th>INCIDENCIA</th> <th>COSTO</th> <th>PARCIAL</th> </tr> </thead> <tbody> <tr> <td>01.01.00</td> <td>GASTOS DE OFICINA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Copias, Planos y Documentos</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>800.00</td> <td>800.00</td> </tr> <tr> <td></td> <td>- Útiles de Oficinas</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>400.00</td> <td>400.00</td> </tr> <tr> <td></td> <td>- Oficina</td> <td>EST.</td> <td>12</td> <td></td> <td></td> <td>500.00</td> <td>6,000.00</td> </tr> <tr> <td>01.02.00</td> <td>GASTOS DE LICITACION</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Compra de Bases de Licitacion</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>300.00</td> <td>300.00</td> </tr> <tr> <td></td> <td>- Elaboración de la propuesta</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>600.00</td> <td>600.00</td> </tr> <tr> <td></td> <td>- Gastos Legales (notariales)</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>200.00</td> <td>200.00</td> </tr> <tr> <td></td> <td>- Gastos Varios (fotocopias, etc.)</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>300.00</td> <td>300.00</td> </tr> <tr> <td>01.03.00</td> <td>GASTOS DE LIQUIDACIÓN DE OBRA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Revisión de Liquidación de obra</td> <td>EST.</td> <td>1</td> <td></td> <td>0.5</td> <td>18,000.00</td> <td>9,000.00</td> </tr> <tr> <td></td> <td>- Elaboración de Liquidación de Supervisión de Obra</td> <td>EST.</td> <td>1</td> <td></td> <td>0.5</td> <td>18,000.00</td> <td>9,000.00</td> </tr> <tr> <td></td> <td>- Fotocopias (planos y documentos)</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>300.00</td> <td>300.00</td> </tr> <tr> <td></td> <td>- Comunicaciones</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>300.00</td> <td>300.00</td> </tr> <tr> <td></td> <td>- Presentación de Informes</td> <td>EST.</td> <td>1</td> <td></td> <td></td> <td>300.00</td> <td>300.00</td> </tr> <tr> <td colspan="6">TOTAL GASTOS FIJOS</td> <td>S/. 27,500.00</td> <td></td> </tr> </tbody> </table> | | | | | | | | ÍTEM | DESCRIPCIÓN | UND | CANT | TIEMPO | INCIDENCIA | COSTO | PARCIAL | 01.01.00 | GASTOS DE OFICINA | | | | | | | | - Copias, Planos y Documentos | EST. | 1 | | | 800.00 | 800.00 | | - Útiles de Oficinas | EST. | 1 | | | 400.00 | 400.00 | | - Oficina | EST. | 12 | | | 500.00 | 6,000.00 | 01.02.00 | GASTOS DE LICITACION | | | | | | | | - Compra de Bases de Licitacion | EST. | 1 | | | 300.00 | 300.00 | | - Elaboración de la propuesta | EST. | 1 | | | 600.00 | 600.00 | | - Gastos Legales (notariales) | EST. | 1 | | | 200.00 | 200.00 | | - Gastos Varios (fotocopias, etc.) | EST. | 1 | | | 300.00 | 300.00 | 01.03.00 | GASTOS DE LIQUIDACIÓN DE OBRA | | | | | | | | - Revisión de Liquidación de obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 | | - Elaboración de Liquidación de Supervisión de Obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 | | - Fotocopias (planos y documentos) | EST. | 1 | | | 300.00 | 300.00 | | - Comunicaciones | EST. | 1 | | | 300.00 | 300.00 | | - Presentación de Informes | EST. | 1 | | | 300.00 | 300.00 | TOTAL GASTOS FIJOS | | | | | | S/. 27,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ÍTEM | DESCRIPCIÓN | UND | CANT | TIEMPO | INCIDENCIA | COSTO | PARCIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01.01.00 | GASTOS DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Copias, Planos y Documentos | EST. | 1 | | | 800.00 | 800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Útiles de Oficinas | EST. | 1 | | | 400.00 | 400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Oficina | EST. | 12 | | | 500.00 | 6,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01.02.00 | GASTOS DE LICITACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Compra de Bases de Licitacion | EST. | 1 | | | 300.00 | 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Elaboración de la propuesta | EST. | 1 | | | 600.00 | 600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Gastos Legales (notariales) | EST. | 1 | | | 200.00 | 200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Gastos Varios (fotocopias, etc.) | EST. | 1 | | | 300.00 | 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01.03.00 | GASTOS DE LIQUIDACIÓN DE OBRA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Revisión de Liquidación de obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Elaboración de Liquidación de Supervisión de Obra | EST. | 1 | | 0.5 | 18,000.00 | 9,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Fotocopias (planos y documentos) | EST. | 1 | | | 300.00 | 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Comunicaciones | EST. | 1 | | | 300.00 | 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Presentación de Informes | EST. | 1 | | | 300.00 | 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL GASTOS FIJOS | | | | | | S/. 27,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02) GASTOS GENERALES VARIABLES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>ÍTEM</th> <th>DESCRIPCIÓN</th> <th>UND</th> <th>CANT</th> <th>TIEMPO (MES)</th> <th>INCIDENCIA</th> <th>COSTO UNITARIO</th> <th>PARCIAL</th> </tr> </thead> <tbody> <tr> <td>02.01.00</td> <td>PERSONAL TÉCNICO Y ADMINISTRATIVO</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Área de Producción</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Ing. Supervisor de Obra (Incl. Leyes Sociales)</td> <td>MES</td> <td>1</td> <td>12.00</td> <td>100.00%</td> <td>144,000.00</td> <td>144,000.00</td> </tr> <tr> <td></td> <td>- Ing. Asistente de Supervisión (Incl. Leyes Sociales)</td> <td>MES</td> <td>1</td> <td>12.00</td> <td>100.00%</td> <td>72,000.00</td> <td>72,000.00</td> </tr> <tr> <td></td> <td>- Ing. Especialista en Mecánica de Suelos (Incl. Leyes Sociales)</td> <td>MES</td> <td>1</td> <td>12.00</td> <td>50.00%</td> <td>60,000.00</td> <td>60,000.00</td> </tr> <tr> <td></td> <td>- Ing. Especialista en SOMA (Incl. Leyes Sociales)</td> <td>MES</td> <td>1</td> <td>12.00</td> <td>50.00%</td> <td>48,000.00</td> <td>48,000.00</td> </tr> <tr> <td>02.02.00</td> <td>AREA DE ADMINISTRACION Y LOGISTICA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Administrador - Contador (Incl. Leyes Sociales)</td> <td>MES</td> <td>1</td> <td>12.00</td> <td>100.00%</td> <td>36,000.00</td> <td>36,000.00</td> </tr> <tr> <td></td> <td>- Asistente Administrativo - Tecnico (Incl. Leyes Sociales)</td> <td>MES</td> <td>1</td> <td>12.00</td> <td>100.00%</td> <td>36,000.00</td> <td>36,000.00</td> </tr> <tr> <td>01.03.00</td> <td>ENSAYOS Y PRUEBAS DE CONTROL DE CALIDAD</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>AGREGADOS, CONCRETOS Y SUELOS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Rotura a Compresion del Concreto</td> <td>PBA.</td> <td>10</td> <td></td> <td></td> <td>50.00</td> <td>500.00</td> </tr> <tr> <td></td> <td>- Diseño de mezcla</td> <td>PBA.</td> <td>2</td> <td></td> <td></td> <td>350.00</td> <td>700.00</td> </tr> <tr> <td></td> <td>- Alquiler de equipo de laboratorio de suelo (Verificac. Densidades)</td> <td>EST.</td> <td>5</td> <td></td> <td></td> <td>500.00</td> <td>2,500.00</td> </tr> <tr> <td>02.04.00</td> <td>VESTUARIO E SERVICIOS DE ALIMENTOS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Cascos</td> <td>UND</td> <td>6</td> <td></td> <td></td> <td>40.00</td> <td>240.00</td> </tr> <tr> <td></td> <td>- Chalecos</td> <td>UND</td> <td>6</td> <td></td> <td></td> <td>85.00</td> <td>510.00</td> </tr> <tr> <td></td> <td>- Zapatos de Seguridad</td> <td>UND</td> <td>6</td> <td></td> <td></td> <td>300.00</td> <td>1,800.00</td> </tr> <tr> <td></td> <td>- Guantes</td> <td>UND</td> <td>6</td> <td></td> <td></td> <td>30.00</td> <td>180.00</td> </tr> <tr> <td></td> <td>- Alimentos personal Técnicos y Administrativo</td> <td>MES</td> <td>4</td> <td>12.00</td> <td></td> <td>720.00</td> <td>34,560.00</td> </tr> <tr> <td>02.05.00</td> <td>VEHICULOS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Alquiler de Camioneta (Sin Chofer/Inc. Mantenimiento)</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>5,000.00</td> <td>60,000.00</td> </tr> <tr> <td></td> <td>- Combustible para camioneta</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>1,000.00</td> <td>12,000.00</td> </tr> <tr> <td></td> <td>- Chofer para camioneta</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>2,500.00</td> <td>30,000.00</td> </tr> <tr> <td>02.06.00</td> <td>COMUNICACIONES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Celular, Telefono y fax</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>150.00</td> <td>1,800.00</td> </tr> <tr> <td></td> <td>- Equipos de comunicación radio de oficina</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>300.00</td> <td>3,600.00</td> </tr> <tr> <td></td> <td>- Servicio de internet</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>100.00</td> <td>1,200.00</td> </tr> <tr> <td>02.07.00</td> <td>MATERIALES, SERVICIOS Y EQUIPOS DE OFICINA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Computadoras e impresoras - alquiler</td> <td>GLB</td> <td>1</td> <td></td> <td></td> <td>2,000.00</td> <td>2,000.00</td> </tr> <tr> <td></td> <td>- Materiales de escritorio</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>200.00</td> <td>2,400.00</td> </tr> <tr> <td></td> <td>- Copias en general</td> <td>MES</td> <td>1</td> <td>12</td> <td></td> <td>200.00</td> <td>2,400.00</td> </tr> <tr> <td>01.09.00</td> <td>SEGUROS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>- Seguro Complementario de Trabajo de Riesgo (SCTR)</td> <td>GLB</td> <td>1</td> <td>1</td> <td></td> <td>3,960.00</td> <td>3,960.00</td> </tr> <tr> <td></td> <td>- Seguro de VIDA LEY</td> <td>MES</td> <td>1</td> <td>1</td> <td></td> <td>1,980.00</td> <td>1,980.00</td> </tr> <tr> <td></td> <td>- Costo por emisión de Póliza</td> <td>GLB</td> <td>1</td> <td>1</td> <td></td> <td>178.20</td> <td>178.20</td> </tr> <tr> <td colspan="6">TOTAL GASTOS VARIABLES</td> <td>S/. 558,508.20</td> <td></td> </tr> </tbody> </table> | | | | | | | | ÍTEM | DESCRIPCIÓN | UND | CANT | TIEMPO (MES) | INCIDENCIA | COSTO UNITARIO | PARCIAL | 02.01.00 | PERSONAL TÉCNICO Y ADMINISTRATIVO | | | | | | | | Área de Producción | | | | | | | | - Ing. Supervisor de Obra (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 144,000.00 | 144,000.00 | | - Ing. Asistente de Supervisión (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 72,000.00 | 72,000.00 | | - Ing. Especialista en Mecánica de Suelos (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 60,000.00 | 60,000.00 | | - Ing. Especialista en SOMA (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 48,000.00 | 48,000.00 | 02.02.00 | AREA DE ADMINISTRACION Y LOGISTICA | | | | | | | | - Administrador - Contador (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 36,000.00 | 36,000.00 | | - Asistente Administrativo - Tecnico (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 36,000.00 | 36,000.00 | 01.03.00 | ENSAYOS Y PRUEBAS DE CONTROL DE CALIDAD | | | | | | | | AGREGADOS, CONCRETOS Y SUELOS | | | | | | | | - Rotura a Compresion del Concreto | PBA. | 10 | | | 50.00 | 500.00 | | - Diseño de mezcla | PBA. | 2 | | | 350.00 | 700.00 | | - Alquiler de equipo de laboratorio de suelo (Verificac. Densidades) | EST. | 5 | | | 500.00 | 2,500.00 | 02.04.00 | VESTUARIO E SERVICIOS DE ALIMENTOS | | | | | | | | - Cascos | UND | 6 | | | 40.00 | 240.00 | | - Chalecos | UND | 6 | | | 85.00 | 510.00 | | - Zapatos de Seguridad | UND | 6 | | | 300.00 | 1,800.00 | | - Guantes | UND | 6 | | | 30.00 | 180.00 | | - Alimentos personal Técnicos y Administrativo | MES | 4 | 12.00 | | 720.00 | 34,560.00 | 02.05.00 | VEHICULOS | | | | | | | | - Alquiler de Camioneta (Sin Chofer/Inc. Mantenimiento) | MES | 1 | 12 | | 5,000.00 | 60,000.00 | | - Combustible para camioneta | MES | 1 | 12 | | 1,000.00 | 12,000.00 | | - Chofer para camioneta | MES | 1 | 12 | | 2,500.00 | 30,000.00 | 02.06.00 | COMUNICACIONES | | | | | | | | - Celular, Telefono y fax | MES | 1 | 12 | | 150.00 | 1,800.00 | | - Equipos de comunicación radio de oficina | MES | 1 | 12 | | 300.00 | 3,600.00 | | - Servicio de internet | MES | 1 | 12 | | 100.00 | 1,200.00 | 02.07.00 | MATERIALES, SERVICIOS Y EQUIPOS DE OFICINA | | | | | | | | - Computadoras e impresoras - alquiler | GLB | 1 | | | 2,000.00 | 2,000.00 | | - Materiales de escritorio | MES | 1 | 12 | | 200.00 | 2,400.00 | | - Copias en general | MES | 1 | 12 | | 200.00 | 2,400.00 | 01.09.00 | SEGUROS | | | | | | | | - Seguro Complementario de Trabajo de Riesgo (SCTR) | GLB | 1 | 1 | | 3,960.00 | 3,960.00 | | - Seguro de VIDA LEY | MES | 1 | 1 | | 1,980.00 | 1,980.00 | | - Costo por emisión de Póliza | GLB | 1 | 1 | | 178.20 | 178.20 | TOTAL GASTOS VARIABLES | | | | | | S/. 558,508.20 | |
| ÍTEM | DESCRIPCIÓN | UND | CANT | TIEMPO (MES) | INCIDENCIA | COSTO UNITARIO | PARCIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02.01.00 | PERSONAL TÉCNICO Y ADMINISTRATIVO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Área de Producción | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Ing. Supervisor de Obra (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 144,000.00 | 144,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Ing. Asistente de Supervisión (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 72,000.00 | 72,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Ing. Especialista en Mecánica de Suelos (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 60,000.00 | 60,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Ing. Especialista en SOMA (Incl. Leyes Sociales) | MES | 1 | 12.00 | 50.00% | 48,000.00 | 48,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02.02.00 | AREA DE ADMINISTRACION Y LOGISTICA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Administrador - Contador (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 36,000.00 | 36,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Asistente Administrativo - Tecnico (Incl. Leyes Sociales) | MES | 1 | 12.00 | 100.00% | 36,000.00 | 36,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01.03.00 | ENSAYOS Y PRUEBAS DE CONTROL DE CALIDAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AGREGADOS, CONCRETOS Y SUELOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Rotura a Compresion del Concreto | PBA. | 10 | | | 50.00 | 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Diseño de mezcla | PBA. | 2 | | | 350.00 | 700.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Alquiler de equipo de laboratorio de suelo (Verificac. Densidades) | EST. | 5 | | | 500.00 | 2,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02.04.00 | VESTUARIO E SERVICIOS DE ALIMENTOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Cascos | UND | 6 | | | 40.00 | 240.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Chalecos | UND | 6 | | | 85.00 | 510.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Zapatos de Seguridad | UND | 6 | | | 300.00 | 1,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Guantes | UND | 6 | | | 30.00 | 180.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Alimentos personal Técnicos y Administrativo | MES | 4 | 12.00 | | 720.00 | 34,560.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02.05.00 | VEHICULOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Alquiler de Camioneta (Sin Chofer/Inc. Mantenimiento) | MES | 1 | 12 | | 5,000.00 | 60,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Combustible para camioneta | MES | 1 | 12 | | 1,000.00 | 12,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Chofer para camioneta | MES | 1 | 12 | | 2,500.00 | 30,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02.06.00 | COMUNICACIONES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Celular, Telefono y fax | MES | 1 | 12 | | 150.00 | 1,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Equipos de comunicación radio de oficina | MES | 1 | 12 | | 300.00 | 3,600.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Servicio de internet | MES | 1 | 12 | | 100.00 | 1,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 02.07.00 | MATERIALES, SERVICIOS Y EQUIPOS DE OFICINA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Computadoras e impresoras - alquiler | GLB | 1 | | | 2,000.00 | 2,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Materiales de escritorio | MES | 1 | 12 | | 200.00 | 2,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Copias en general | MES | 1 | 12 | | 200.00 | 2,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01.09.00 | SEGUROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Seguro Complementario de Trabajo de Riesgo (SCTR) | GLB | 1 | 1 | | 3,960.00 | 3,960.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Seguro de VIDA LEY | MES | 1 | 1 | | 1,980.00 | 1,980.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Costo por emisión de Póliza | GLB | 1 | 1 | | 178.20 | 178.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL GASTOS VARIABLES | | | | | | S/. 558,508.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| III.- GASTOS DE SUPERVISION TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL GASTOS FIJOS | | S/. | | 27,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL GASTOS VARIABLES | | S/. | | 558,508.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COSTO DIRECTO DE SUPERVISION | | S/. | | 586,008.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| UTILIDAD | | 5.00% | S/. | 29,300.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB TOTAL DE SUPERVISION | | S/. | | 615,308.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IGV | | 18.00% | S/. | 110,755.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GASTO DE SUPERVISION | | S/. | | 726,064.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GASTO DE SUPERVISION | | S/. | | 726,064.16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL DE PPTO BASE | | S/. | | 11,701,180.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| % DE GASTOS DE SUPERVISION | | | | 6.21% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| FORMATO RESUMEN EJECUTIVO DE LAS ACTUACIONES PREPARATORIAS (SERVICIOS) | | | | |
|---|---|------------|--|------------|
| 4. INFORMACIÓN RELEVANTE ADICIONAL COMO RESULTADO DE LAS INDAGACIONES DE MERCADO | | | | |
| 4.1 | FECHA DE INICIO DE LAS INDAGACIONES EN EL MERCADO | 20/03/2025 | FECHA DE CULMINACIÓN DE LAS INDAGACIONES EN EL MERCADO | 25/03/2025 |
| 4.2 | PLURALIDAD DE PROVEEDORES QUE CUMPLEN CON EL REQUERIMIENTO | SI | X | NO |
| | De ser negativa la respuesta, indicar la evaluación de la Entidad respecto de la falta de pluralidad de proveedores que cumplen con el requerimiento. | | | |
| 4.3 | POSIBILIDAD DE DISTRIBUIR LA BUENA PRO (EN CASO DE SERVICIOS EN GENERAL DE CORRESPONDER) | SI | - | NO |
| | De ser afirmativa la respuesta, sustentar la posibilidad de distribuir la buena pro. | | | |
| 4.4 | SOBRE LA INFORMACIÓN QUE PUEDA UTILIZARSE PARA LA DETERMINACIÓN DE LOS FACTORES DE EVALUACIÓN | SI | - | NO |
| | De ser afirmativa la respuesta, detallar la información que pueda utilizarse para la determinación de los factores de evaluación. | | | |
| 4.5 | SOBRE OTROS ASPECTOS NECESARIOS QUE TENGAN INCIDENCIA EN LA EFICIENCIA DE LA CONTRATACIÓN | SI | - | NO |
| | De ser afirmativa la respuesta, detallar. | | | |
| 5. |  | | | |
| | ÓRGANO ENCARGADO DE LAS CONTRATACIONES | | | |
| NOTA: El presente formato se utilizará en servicios en general, servicios de consultoría en general y en consultoría de obras. | | | | |