

# SERVICIO SEGURO COMPLEMENTARIO DE TRABAJO DE RIESGO SALUD 2025-2027

## Concurso Público N° 059-2024-SEDAPAL

### Absolución de Consulta N° 44 - Estructura de Costos actual

Año	Proyección de Planillas:				Alto Riesgo	Bajo Riesgo	Total
	Mes	Alto Riesgo	Bajo Riesgo	Total Planilla	0.09%	0.08%	
2023	Mar	14,011,570.68	8,958,217.32	22,969,788	12,610.41	7,166.57	19,776.98
	Abr	20,040,886.93	12,813,026.07	32,853,913	18,036.80	10,250.42	28,287.22
	May	13,599,390.02	8,694,691.98	22,294,082	12,239.45	6,955.75	19,195.20
	Jun	15,655,559.72	10,009,292.28	25,664,852	14,090.00	8,007.43	22,097.43
	Jul	32,755,004.08	20,941,723.92	53,696,728	29,479.50	16,753.38	46,232.88
	Ago	13,826,723.60	8,840,036.40	22,666,760	12,444.05	7,072.03	19,516.08
	Sep	13,578,392.60	8,681,267.40	22,259,660	12,220.55	6,945.01	19,165.56
	Oct	19,824,561.41	12,674,719.59	32,499,281	17,842.11	10,139.78	27,981.89
	Nov	13,525,063.96	8,647,172.04	22,172,236	12,172.56	6,917.74	19,090.30
	Dic	26,620,978.89	17,019,970.11	43,640,949	23,958.88	13,615.98	37,574.86
2024	Ene	32,638,582.53	20,867,290.47	53,505,873	29,374.72	16,693.83	46,068.55
	Feb	15,298,063.73	9,780,729.27	25,078,793	13,768.26	7,824.58	21,592.84
	Mar	15,412,727.26	9,854,038.74	25,266,766	13,871.45	7,883.23	21,754.68
	Abr	22,044,976.05	14,094,328.95	36,139,305	19,840.48	11,275.46	31,115.94
	May	14,959,329.51	9,564,161.49	24,523,491	13,463.40	7,651.33	21,114.73
	Jun	17,221,115.57	11,010,221.43	28,231,337	15,499.00	8,808.18	24,307.18
	Jul	34,871,504.61	22,294,896.39	57,166,401	31,384.35	17,835.92	49,220.27
	Ago	15,209,395.96	9,724,040.04	24,933,436	13,688.46	7,779.23	21,467.69
	Sep	14,936,231.86	9,549,394.14	24,485,626	13,442.61	7,639.52	21,082.13
	Oct	21,807,017.49	13,942,191.51	35,749,209	19,626.32	11,153.75	30,780.07
	Nov	14,877,570.60	9,511,889.40	24,389,460	13,389.81	7,609.51	20,999.32
	Dic	28,124,076.84	17,980,967.16	46,105,044	25,311.67	14,384.77	39,696.44
2025	Ene	35,902,440.60	22,954,019.40	58,856,460	32,312.20	18,363.22	50,675.42
	Feb	16,827,869.92	10,758,802.08	27,586,672	15,145.08	8,607.04	23,752.12
Costo Sin IGV (S/)					435,212.12	247,333.66	682,545.78
IGV 18% (S/)					78,338.18	44,520.06	122,858.24
Costo Total con IGV (S/)					513,550.30	291,853.72	805,404.02