

**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMESFAS, ÍTEM 1 -  
PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	ACEITE DE AJONJOLI	LITRO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
2	ACEITE DE OLIVA EXTRA VIRGEN	LITRO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
3	ACEITUNA NEGRA ENTERA	KILOGRAMO	480.00	80.00	80.00	80.00	80.00	80.00	80.00
4	ACELGA	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
5	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
6	AJI PANCA ENTERO	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
7	ALBAHACA	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
8	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
9	BERENJENA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
10	BETERRAGA	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
11	BROCOLI	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
12	CAJUGUA	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
13	CANELA ENTERA	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
14	CEBADA (TOSTADA)	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
15	CEBOLLA CHINA	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
16	CEDRON	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
17	CHICHA DE JORA	LITRO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
18	CHICHARRON DE PRENSA	KILOGRAMO	900.00	150.00	150.00	150.00	150.00	150.00	150.00
19	CHORIZO	KILOGRAMO	720.00	120.00	120.00	120.00	120.00	120.00	120.00
20	CLAVO DE OLOR	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
21	COCOA EN POLVO	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
22	COL CHINA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
23	COLAPIZ A GRANEL	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
24	COLIFLOR	KILOGRAMO	480.00	80.00	80.00	80.00	80.00	80.00	80.00
25	COLORANTE AMARILLO HUEVO	UNIDAD	30.00	5	5	5	5	5	5
26	COMINO MOLIDO	KILOGRAMO	60.00	10	10	10	10	10	10
27	CULANTRO	KILOGRAMO	600.00	100	100	100	100	100	100
28	ESENCIA DE VAINILLA	LITRO	36.00	6	6	6	6	6	6
29	ESPINACA	KILOGRAMO	480.00	80	80	80	80	80	80
30	LAN INSTANTANEO	KILOGRAMO	360.00	60	60	60	60	60	60
31	FRIJOL CHINO	KILOGRAMO	240.00	40	40	40	40	40	40
32	GALLETA DE SODA	UNIDAD	180.00	30	30	30	30	30	30
33	GELATINA	KILOGRAMO	360.00	60	60	60	60	60	60
34	GLUTAMATO MONOSODICO	KILOGRAMO	300.00	50	50	50	50	50	50
35	HABA ENTERA FRESCA	KILOGRAMO	300.00	50	50	50	50	50	50
36	HARINA DE CHUÑO	KILOGRAMO	150.00	25	25	25	25	25	25
37	HIERBA BUENA	KILOGRAMO	300.00	50	50	50	50	50	50
38	HIERBA LUISA	KILOGRAMO	480.00	80	80	80	80	80	80
39	HONGO SECO	KILOGRAMO	30.00	5	5	5	5	5	5
40	HOT DOG DE POLLO	KILOGRAMO	900.00	150	150	150	150	150	150
41	HUACATAY	KILOGRAMO	480.00	80	80	80	80	80	80
42	JAMON INGLES	KILOGRAMO	900.00	150	150	150	150	150	150
43	JAMONADA DE POLLO	KILOGRAMO	900.00	150	150	150	150	150	150
44	KETCHUP	KILOGRAMO	72.00	12	12	12	12	12	12
45	KION FRESCO ENTERO	KILOGRAMO	120.00	20	20	20	20	20	20
46	LAUREL	KILOGRAMO	6.00	1	1	1	1	1	1
47	LECHUGA AMERICANA	DOCENA	420.00	70	70	70	70	70	70
48	LINAZA EN GRANO	KILOGRAMO	180.00	30	30	30	30	30	30
49	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	180.00	30	30	30	30	30	30



NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
50	MAIZ BLANCO MOTE	KILOGRAMO	900.00	150	150	150	150	150	150
51	MANI MOLIDO	KILOGRAMO	180.00	30	30	30	30	30	30
52	MANJAR BLANCO	KILOGRAMO	60.00	10	10	10	10	10	10
53	MANTEQUILLA CON SAL	UNIDAD	300.00	50	50	50	50	50	50
54	MANZANA DE AGUA	KILOGRAMO	900.00	150	150	150	150	150	150
55	MANZANA ISRAEL	KILOGRAMO	900.00	150	150	150	150	150	150
56	MANZANILLA FRESCA	KILOGRAMO	300.00	50	50	50	50	50	50
57	MAYONESA	KILOGRAMO	300.00	50	50	50	50	50	50
58	MERMELADA DE FRUTA	KILOGRAMO	300.00	50	50	50	50	50	50
59	MOSTAZA	KILOGRAMO	300.00	50	50	50	50	50	50
60	NUEZ MOSCADA	KILOGRAMO	12.00	2	2	2	2	2	2
61	OLLUCO	KILOGRAMO	1,200.00	200	200	200	200	200	200
62	OREGANO ENTERO SECO	KILOGRAMO	12.00	2	2	2	2	2	2
63	PAC CHOY	KILOGRAMO	90.00	15	15	15	15	15	15
64	PALILLO MOLIDO	KILOGRAMO	18.00	3	3	3	3	3	3
65	PAPRIKA MOLIDA	KILOGRAMO	6.00	1	1	1	1	1	1
66	PASAS NEGRAS	KILOGRAMO	240.00	40	40	40	40	40	40
67	PASTA DE TOMATE	KILOGRAMO	240.00	40	40	40	40	40	40
68	PEREJIL	KILOGRAMO	300.00	50	50	50	50	50	50
69	PIMIENTA NEGRA MOLIDA	KILOGRAMO	60.00	10	10	10	10	10	10
70	PIMIENTO MORRON	KILOGRAMO	120.00	20	20	20	20	20	20
71	PIÑA HAWAIANA	KILOGRAMO	480.00	80	80	80	80	80	80
72	QUESO DAMBO	KILOGRAMO	1,200.00	200	200	200	200	200	200
73	QUESO FRESCO	KILOGRAMO	720.00	120	120	120	120	120	120
74	RABANITO	KILOGRAMO	480.00	80	80	80	80	80	80
75	ROCOTO	KILOGRAMO	480.00	80	80	80	80	80	80
76	ROMERO	KILOGRAMO	19.00	4	3	3	3	3	3
77	SALCHICHA HUACHANA	KILOGRAMO	900.00	150	150	150	150	150	150
78	SALSA DE OSTION	UNIDAD	180.00	30	30	30	30	30	30
79	SALSA DE TOMATE	UNIDAD	300.00	50	50	50	50	50	50
80	SALSA MENSÍ	UNIDAD	90.00	15	15	15	15	15	15
81	SEMOLA DE TRIGO	KILOGRAMO	480.00	80	80	80	80	80	80
82	SILLAO	LITRO	96.00	16	16	16	16	16	16
83	TOCINO AHUMADO	KILOGRAMO	17.00	5	3	3	2	2	2
84	TOMILLO	KILOGRAMO	300.00	50	50	50	50	50	50
85	TRIGO	KILOGRAMO	144.00	24	24	24	24	24	24

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**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DIABASTE. ITEM 2 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	ACEITE DE AJONJOLI	LITRO	86.00	3.00	3.00	3.00	3.00	3.00	3.00
2	ACEITUNA NEGRA ENTERA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
3	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
4	AJI PANCA ENTERO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
5	ALBAHACA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
6	BETERRAGA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
7	BROCOLI	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
8	CANELA ENTERA	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
9	CEBADA (TOSTADA)	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
10	CEBOLLA CHINA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
11	CHICHA DE JORA	LITRO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
12	CHICHARRON DE PRENSA	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
13	CLAVO DE OLOR	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
14	COCOA EN POLVO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
15	COL CHINA	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
16	COLAPIZ A GRANEL	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
17	COLORANTE AMARILLO HUEVO	UNIDAD	12.00	2.00	2.00	2.00	2.00	2.00	2.00
18	COMINO MOLIDO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
19	CULANTRO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
20	ESENCIA DE VAINILLA	LITRO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
21	ESPINACA	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
22	FLAN INSTANTANEO	KILOGRAMO	390.00	65.00	65.00	65.00	65.00	65.00	65.00
23	GALLETA DE SODA	UNIDAD	120.00	20.00	20.00	20.00	20.00	20.00	20.00
24	GALLETA DE VAINILLA	UNIDAD	120.00	20.00	20.00	20.00	20.00	20.00	20.00
25	GELATINA	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
26	HARINA DE CHUÑO	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
27	HIERBA BUENA	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
28	HIERBA LUISA	KILOGRAMO	270.00	45.00	45.00	45.00	45.00	45.00	45.00
29	HONGO SECO	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
30	HOT DOG DE POLLO	KILOGRAMO	210.00	35.00	35.00	35.00	35.00	35.00	35.00
31	HUACATAY	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
32	JAMONADA DE POLLO	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
33	KETCHUP	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
34	KION FRESCO ENTERO	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
35	LECHUGA AMERICANA	DOCENA	60.00	10.00	10.00	10.00	10.00	10.00	10.00
36	MAIZ BLANCO MOTE	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
37	MANI MOLIDO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
38	MANJAR BLANCO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
39	MANTEQUILLA CON SAL	UNIDAD	65.00	15.00	10.00	10.00	10.00	10.00	10.00
40	MANZANA DE AGUA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
41	MANZANA ISRAEL	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
42	MANZANILLA FRESCA	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
43	MAYONESA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
44	MERMELADA DE FRUTA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
45	MOSTAZA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
46	OREGANO ENTERO SECO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DIABASTE, ITEM 2 -  
PERIODO ANUAL**

NRO.	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
47	PALILLO MOLIDO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
48	PAPRIKA MOLIDA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
49	PASTA DE TOMATE	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
50	PEREJIL	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
51	PIMIENTA NEGRA MOLIDA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
52	PIMIENTO MORRON	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
53	PIÑA HAWAIANA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
54	QUESO FRESCO	KILOGRAMO	210.00	35.00	35.00	35.00	35.00	35.00	35.00
55	ROCOTO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
56	ROMERO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
57	SALSA DE OSTION	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
58	SILLAO	LITRO	210.00	35.00	35.00	35.00	35.00	35.00	35.00




**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMESTINOS, ITEM 3 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	ACEITUNA NEGRA ENTERA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
2	ACELGA	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
3	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
4	AJI PANCA ENTERO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
5	ALBAHACA	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
6	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
7	BERENJENA	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
8	BETERRAGA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
9	BROCOLI	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
10	CAIGUA	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
11	CANELA ENTERA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
12	CEBOLLA CHINA	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
13	CEDRON	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
14	CHICHA DE JORA	LITRO	47.00	7.00	8.00	8.00	8.00	8.00	8.00
15	CHICHARRON DE PRENSA	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
16	CHORIZO	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
17	CLAVO DE OLOR	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
18	COL CHINA	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
19	COLAPIZ A GRANEL	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
20	COLIFLOR	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
21	COMINO MOLIDO	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
22	CULANTRO	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
23	ESENCIA DE VAINILLA	LITRO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
24	ESPINACA	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
25	FLAN INSTANTANEO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
26	FRIJOL CHINO	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
27	GELATINA	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
28	HABA ENTERA FRESCA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
29	HARINA DE CHUÑO	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
30	HIERBA BUENA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
31	HIERBA LUISA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
32	HOT DOG DE POLLO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
33	HUACATAY	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
34	JAMONADA DE POLLO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
35	KETCHUP	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
36	LEON FRESCO ENTERO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
37	LAUREL	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
38	LECHUGA AMERICANA	DOCENA	60.00	10.00	10.00	10.00	10.00	10.00	10.00
39	LINAZA EN GRANO	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
40	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
41	MAIZ BLANCO MOTE	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
42	MANI MOLIDO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
43	MANJAR BLANCO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
44	MANTEQUILLA CON SAL	UNIDAD	54.00	9.00	9.00	9.00	9.00	9.00	9.00
45	MANZANA DE AGUA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
46	MANZANA ISRAEL	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
47	MANZANILLA FRESCA	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
48	MAYONESA	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
49	MERMELADA DE FRUTA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
50	MOSTAZA	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
51	NUEZ MOSCADA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
52	OLLUCO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
53	OREGANO ENTERO SECO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
54	PALILLO MOLIDO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
55	PAPRIKA MOLIDA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
56	PASAS NEGRAS	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
57	PASTA DE TOMATE	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
58	PEREJIL	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
59	PIMIENTA NEGRA MOLIDA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
60	PIMIENTO MORRON	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00

**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMESTIVOS, ÍTEM 3 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
61	PIÑA HAWAIANA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
62	POLVO PARA HORNEAR	UNIDAD	24.00	4.00	4.00	4.00	4.00	4.00	4.00
63	QUESO DAMBO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
64	QUESO FRESCO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
65	RABANITO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
66	ROCOTO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
67	ROMERO	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
68	SALCHICHA HUACHANA	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
69	SALSA DE OSTION	UNIDAD	36.00	6.00	6.00	6.00	6.00	6.00	6.00
70	SALSA DE TOMATE	UNIDAD	60.00	10.00	10.00	10.00	10.00	10.00	10.00
71	SEMOLA DE TRIGO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
72	SILLAO	LITRO	42.00	7.00	7.00	7.00	7.00	7.00	7.00
73	TOCINO AHUMADO	KILOGRAMO	42.00	7.00	7.00	7.00	7.00	7.00	7.00
74	TOMILLO	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
75	TRIGO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00

*[Handwritten signature]*



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE JEPOLINAV, ITEM 4 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	ACEITE DE AJONJOLI	LITRO	15.00	3.00	2.00	3.00	2.00	2.00	3.00
2	ACEITE DE OLIVA EXTRA VIRGEN	LITRO	15.00	3.00	2.00	3.00	2.00	2.00	3.00
3	ACEITUNA NEGRA ENTERA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
4	ACELGA	KILOGRAMO	80.00	13.00	14.00	13.00	13.00	14.00	13.00
5	AJÍ AMARILLO FRESCO ENTERO	KILOGRAMO	115.00	19.00	19.00	19.00	19.00	19.00	20.00
6	AJÍ PANCA ENTERO	KILOGRAMO	20.00	3.00	4.00	3.00	4.00	3.00	3.00
7	ALBAHACA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
8	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	70.00	12.00	11.00	12.00	12.00	11.00	12.00
9	BERENJENA	KILOGRAMO	700.00	117.00	116.00	117.00	116.00	117.00	117.00
10	BETERRAGA	KILOGRAMO	853.00	142.00	142.00	142.00	143.00	142.00	142.00
11	BROCOLI	KILOGRAMO	900.00	150.00	150.00	150.00	150.00	150.00	150.00
12	CAJUGUA	KILOGRAMO	1,100.00	184.00	183.00	184.00	183.00	183.00	183.00
13	CANELA ENTERA	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
14	CEBADA (TOSTADA)	KILOGRAMO	80.00	13.00	13.00	13.00	13.00	14.00	14.00
15	CEBOLLA CHINA	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
16	CEDRON	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
17	CEREAL EN BARRA	UNIDAD	1,500.00	250.00	250.00	250.00	250.00	250.00	250.00
18	CHICHA DE JORA	LITRO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
19	CHICHARRON DE PRENSA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
20	CHORIZO	KILOGRAMO	350.00	58.00	59.00	58.00	59.00	58.00	58.00
21	CLAVO DE OLOR	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
22	COCOA EN POLVO	KILOGRAMO	50.00	8.00	8.00	9.00	8.00	9.00	8.00
23	COL CHINA	KILOGRAMO	550.00	92.00	92.00	92.00	91.00	92.00	91.00
24	COLAPIZ A GRANEL	KILOGRAMO	15.00	3.00	2.00	3.00	2.00	3.00	2.00
25	COLIFLOR	KILOGRAMO	600.00	100.00	100.00	100.00	100.00	100.00	100.00
26	COLORANTE AMARILLO HUEVO	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
27	COMINO MOLIDO	KILOGRAMO	32.00	6.00	6.00	5.00	5.00	5.00	5.00
28	CULANTRO	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
29	ESENCIA DE VAINILLA	LITRO	25.00	5.00	4.00	4.00	4.00	4.00	4.00
30	ESPINACA	KILOGRAMO	980.00	163.00	164.00	163.00	163.00	163.00	164.00
31	FLAN INSTANTANEO	KILOGRAMO	160.00	27.00	27.00	27.00	26.00	27.00	26.00
32	FRIJOL CHINO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
33	GALLETAS DE SODA	UNIDAD	200.00	33.00	33.00	34.00	33.00	34.00	33.00
34	GALLETAS DE VAINILLA	UNIDAD	250.00	42.00	42.00	42.00	41.00	41.00	42.00
35	GELATINA	KILOGRAMO	130.00	22.00	21.00	21.00	22.00	22.00	22.00
36	GLUTAMATO MONOSODICO	KILOGRAMO	28.00	5.00	5.00	4.00	5.00	4.00	5.00
37	HABA ENTERA FRESCA	KILOGRAMO	900.00	150.00	150.00	150.00	150.00	150.00	150.00
38	HARINA DE CHUÑO	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
39	HIERBA BUENA	KILOGRAMO	130.00	22.00	21.00	22.00	21.00	22.00	22.00
40	HIERBA LUISA	KILOGRAMO	103.00	17.00	17.00	17.00	18.00	17.00	17.00
41	HONGO SECO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
42	HOT DOG DE POLLO	KILOGRAMO	800.00	133.00	133.00	134.00	133.00	134.00	133.00
43	HUACATAY	KILOGRAMO	140.00	23.00	24.00	23.00	23.00	24.00	23.00
44	JAMON INGLES	KILOGRAMO	130.00	22.00	22.00	22.00	21.00	22.00	21.00
45	JAMONADA DE POLLO	KILOGRAMO	110.00	18.00	18.00	19.00	18.00	19.00	18.00
46	KETCHUP	KILOGRAMO	32.00	5.00	5.00	5.00	6.00	5.00	6.00
47	KION FRESCO ENTERO	KILOGRAMO	40.00	7.00	7.00	7.00	7.00	6.00	6.00
48	LAUREL	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE JEPOLINAV, ÍTEM 4 -  
PERIODO ANUAL**

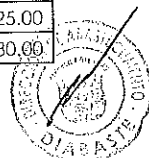
NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
49	LECHE SABOR A CHOCOLATE	UNIDAD	950.00	159.00	158.00	158.00	158.00	159.00	158.00
50	LECHUGA AMERICANA	DOCENA	160.00	27.00	27.00	26.00	27.00	27	26.00
51	LINAZA EN GRANO	KILOGRAMO	145.00	24.00	24.00	24.00	24.00	25.00	24.00
52	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	200.00	33.00	33.00	33.00	34.00	33.00	34.00
53	MAIZ BLANCO MOTE	KILOGRAMO	500.00	83.00	84.00	83.00	84.00	83.00	83.00
54	MANI MOLIDO	KILOGRAMO	140.00	23.00	24.00	23.00	24.00	23.00	23.00
55	MANJAR BLANCO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
56	MANTEQUILLA CON SAL	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
57	MANZANA DE AGUA	KILOGRAMO	950.00	159.00	158.00	159.00	158.00	158.00	158.00
58	MANZANA ISRAEL	KILOGRAMO	700.00	117.00	117.00	116.00	117.00	116.00	117.00
59	MANZANILLA FRESCA	KILOGRAMO	160.00	27.00	26.00	27.00	26.00	27.00	27.00
60	MAYONESA	KILOGRAMO	32.00	6.00	5.00	5.00	5.00	5.00	6.00
61	MERMELADA DE FRUTA	KILOGRAMO	40.00	7.00	7.00	7.00	6.00	6.00	7.00
62	MOSTAZA	KILOGRAMO	32.00	5.00	6.00	5.00	6.00	5.00	5.00
63	NECTAR DE DURAZNO	UNIDAD	3,000.00	500.00	500.00	500.00	500.00	500.00	500.00
64	NUEZ MOSCADA	KILOGRAMO	28.00	4.00	5.00	4.00	5.00	5.00	5.00
65	OLLUCO	KILOGRAMO	980.00	163.00	163.00	163.00	164.00	163.00	164.00
66	OREGANO ENTERO SECO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
67	PAC CHOY	KILOGRAMO	200.00	34.00	33.00	33.00	33.00	34.00	33.00
68	PALILLO MOLIDO	KILOGRAMO	15.00	3.00	2.00	3.00	3.00	2.00	2.00
69	PAPRIKA MOLIDA	KILOGRAMO	15.00	3.00	3.00	2.00	3.00	2.00	2.00
70	PASAS NEGRAS	KILOGRAMO	80.00	13.00	13.00	13.00	14.00	13.00	14.00
71	PASTA DE TOMATE	KILOGRAMO	80.00	13.00	13.00	13.00	14.00	13.00	14.00
72	PEREJIL	KILOGRAMO	160.00	27.00	27.00	26.00	27.00	26.00	27.00
73	PIMIENTA NEGRA MOLIDA	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
74	PIMIENTO MORRON	KILOGRAMO	330.00	55.00	55.00	55.00	55.00	55.00	55.00
75	PIÑA HAWAIANA	KILOGRAMO	1,000.00	167.00	167.00	166.00	167.00	166.00	167.00
76	POLVO PARA HORNEAR	UNIDAD	29.00	5.00	5.00	5.00	5.00	4.00	5.00
77	QUESO DAMBO	KILOGRAMO	200.00	33.00	33.00	33.00	34.00	33.00	34.00
78	QUESO FRESCO	KILOGRAMO	450.00	75.00	75.00	75.00	75.00	75.00	75.00
79	RABANITO	KILOGRAMO	700.00	117.00	116.00	116.00	117.00	117.00	117.00
80	ROCOTO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
81	ROMERO	KILOGRAMO	29.00	5.00	5.00	5.00	5.00	5.00	4.00
82	SALCHICHA HUACHANA	KILOGRAMO	350.00	58.00	58.00	58.00	59.00	58.00	59.00
83	SALSA DE OSTION	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
84	SALSA DE TOMATE	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
85	SALSA MENSÍ	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
86	SEMOLA DE TRIGO	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
87	SILLAO	LITRO	45.00	8.00	7.00	7.00	8.00	7.00	8.00
88	TOCINO AHUMADO	KILOGRAMO	100.00	17.00	17.00	16.00	17.00	16.00	17.00
89	TOMILLO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
90	TRIGO	KILOGRAMO	460.00	77.00	77.00	77.00	76.00	77.00	76.00
91	YOGURT	KILOGRAMO	900.00	150.00	150.00	150.00	150.00	150.00	150.00





**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMBARVAL, ITEM 5 -  
PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	ACEITUNA NEGRA ENTERA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
2	ACELGA	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
3	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	260.00	40.00	40.00	40.00	40.00	40.00	60.00
4	AJI PANCA ENTERO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
5	ALBAHACA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
6	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
7	BETERRAGA	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
8	CANELA ENTERA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
9	CEBOLLA CHINA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
10	CHICHA DE JORA	LITRO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
11	CHICHARRON DE PRENSA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
12	CLAVO DE OLOR	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
13	COCA EN POLVO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
14	COL CHINA	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
15	COLAPIZ A GRANEL	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
16	COLORANTE AMARILLO HUEVO	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
17	COMINO MOLIDO	KILOGRAMO	42.00	7.00	7.00	7.00	7.00	7.00	7.00
18	CULANTRO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
19	ESENCIA DE VAINILLA	LITRO	108.00	18.00	18.00	18.00	18.00	18.00	18.00
20	ESPINACA	KILOGRAMO	144.00	24.00	24.00	24.00	24.00	24.00	24.00
21	FLAN INSTANTANEO	KILOGRAMO	420.00	70.00	70.00	70.00	70.00	70.00	70.00
22	FRIJOL CHINO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
23	GALLETA DE SODA	UNIDAD	432.00	72.00	72.00	72.00	72.00	72.00	72.00
24	GELATINA	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
25	GLUTAMATO MONOSODICO	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
26	HABA ENTERA FRESCA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
27	HARINA DE CHUÑO	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
28	HIERBA BUENA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
29	HIERBA LUISA	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
30	HONGO SECO	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
31	HOT DOG DE POLLO	KILOGRAMO	270.00	45.00	45.00	45.00	45.00	45.00	45.00
32	HUACATAY	KILOGRAMO	42.00	7.00	7.00	7.00	7.00	7.00	7.00
33	JAMONADA DE POLLO	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
34	KETCHUP	KILOGRAMO	48.00	3.00	3.00	3.00	33.00	3.00	3.00
35	KION FRESCO ENTERO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
36	LAUREL	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
37	MAIZ BLANCO MOTE	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
38	MANI MOLIDO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
39	MANJAR BLANCO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
40	MANTEQUILLA CON SAL	UNIDAD	120.00	20.00	20.00	20.00	20.00	20.00	20.00
41	MANZANA DE AGUA	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
42	MANZANA ISRAEL	KILOGRAMO	840.00	140.00	140.00	140.00	140.00	140.00	140.00
43	MANZANILLA FRESCA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
44	MAYONESA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
45	MERMELADA DE FRUTA	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
46	MOSTAZA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
47	OREGANO ENTERO SECO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
48	PALILLO MOLIDO	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
49	PASAS NEGRAS	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
50	PASTA DE TOMATE	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
51	PEREJIL	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
52	PIMIENTA NEGRA MOLIDA	KILOGRAMO	42.00	7.00	7.00	7.00	7.00	7.00	7.00
53	PIMIENTO MORRON	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
54	PIÑA HAWAIANA	KILOGRAMO	165.00	25.00	25.00	25.00	30.00	30.00	30.00



CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMBARVAL, ITEM 5 -  
PERIODO ANUAL

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
55	POLVO PARA HORNEAR	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
56	QUESO DAMBO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
57	QUESO FRESCO	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
58	ROCOTO	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
59	ROMERO	KILOGRAMO	54.00	9.00	9.00	9.00	9.00	9.00	9.00
60	SALSA DE OSTION	UNIDAD	90.00	15.00	15.00	15.00	15.00	15.00	15.00
61	SALSA DE TOMATE	UNIDAD	120.00	20.00	20.00	20.00	20.00	20.00	20.00
62	SILLAO	LITRO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
63	TOCINO AHUMADO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
64	TOMILLO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00

*[Handwritten signature]*



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DIRBIEMAR, ITEM 6 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26 CANT.	26/02/26 CANT.	31/03/26 CANT.	30/04/26 CANT.	29/05/26 CANT.	30/06/26 CANT.
1	ACEITUNA NEGRA ENTERA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
2	ACELGA	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
3	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
4	AJI PANCA ENTERO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
5	ALBAHACA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
6	BEIERRAGA	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
7	BROCOLI	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
8	CAIGUA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
9	CANELA ENTERA	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
10	CEBOLLA CHINA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
11	CEDRON	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
12	CHICHA DE JORA	LITRO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
13	CHICHARRON DE PRENSA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
14	CLAVO DE OLOR	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
15	COL CHINA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
16	COLIFLOR	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
17	COMINO MOLIDO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
18	CULANTRO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
19	ESENCIA DE VAINILLA	LITRO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
20	ESPINACA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
21	FLAN INSTANTANEO	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
22	FRIJOL CHINO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
23	GALLETAS DE SODA	UNIDAD	30.00	5.00	5.00	5.00	5.00	5.00	5.00
24	GELATINA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
25	GLUTAMATO MONOSODICO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
26	HABA ENTERA FRESCA	KILOGRAMO	59.00	9.00	10.00	10.00	10.00	10.00	10.00
27	HARINA DE CHUÑO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
28	HIERBA BUENA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
29	HIERBA LUISA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
30	HOT DOG DE POLLO	KILOGRAMO	45.00	15.00		15.00		15.00	
31	HUACATAY	KILOGRAMO	36.00	6.00	6.00	6.00	6.00	6.00	6.00
32	JAMONADA DE POLLO	KILOGRAMO	45.00		15.00		15.00		15.00
33	KETCHUP	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
34	KION FRESCO ENTERO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
35	LECHUGA AMERICANA	DOCENA	240.00	40.00	40.00	40.00	40.00	40.00	40.00
36	LINAZA EN GRANO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
37	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
38	MAIZ BLANCO MOTE	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
39	MAIZ MOLIDO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
40	MANZANA DE AGUA	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
41	MANZANA ISRAEL	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
42	MANZANILLA FRESCA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
43	MERMELADA DE FRUTA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
44	MORRÓN	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
45	OLLUCO	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
46	OREGANO ENTERO SECO	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
47	PALILLO MOLIDO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
48	PAPRIKA MOLIDA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
49	PASAS NEGRAS	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
50	PEREJIL	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
51	PIMIENTA NEGRA MOLIDA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
52	PIMIENTO MORRON	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
53	PIÑA HAWAIANA	UNIDAD	3.00	1.00		1.00		1.00	
54	POLVO PARA HORNEAR	KILOGRAMO	270.00	45.00	45.00	45.00	45.00	45.00	45.00
55	QUESO DAMBO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
56	QUESO FRESCO	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
57	RABANITO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
58	ROCOTO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
59	ROMERO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
60	SEMOLA DE TRIGO	LITRO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
61	SILLAO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
62	TRIGO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00



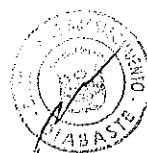
CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DIHIDRONAV, ITEM 7 - PERIODO

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26 CANT.	26/02/26 CANT.	31/03/26 CANT.	30/04/26 CANT.	29/05/26 CANT.	30/06/26 CANT.
1	ACEITE DE AJONJOLI	LITRO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
2	ACEITUNA NEGRA ENTERA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
3	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
4	AJI PANCA ENTERO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
5	ALBAHACA	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
6	BETERRAGA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
7	BROCOLI	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
8	CANELA ENTERA	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
9	CEBADA (TOSTADA)	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
10	CEBOLLA CHINA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
11	CHICHA DE JORA	LITRO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
12	CHICHARRON DE Prensa	KILOGRAMO	234.00	39.00	39.00	39.00	39.00	39.00	39.00
13	CLAVO DE OLOR	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
14	COCOA EN POLVO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
15	COL CHINA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
16	COLAPIZ A GRANEL	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
17	COLORANTE AMARILLO HUEVO	UNIDAD	12.00	2.00	2.00	2.00	2.00	2.00	2.00
18	COMINO MOLIDO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
19	CULANIRO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
20	ESENCIA DE VAINILLA	LITRO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
21	ESPINACA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
22	FLAN INSTANTANEO	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
23	GALLETAS DE SODA	UNIDAD	90.00	15.00	15.00	15.00	15.00	15.00	15.00
24	GALLETAS DE VAINILLA	UNIDAD	90.00	15.00	15.00	15.00	15.00	15.00	15.00
25	GELATINA	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
26	HARINA DE CHUÑO	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
27	HIERBA BUENA	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
28	HIERBA LUISA	KILOGRAMO	270.00	45.00	45.00	45.00	45.00	45.00	45.00
29	HONGO SECO	KILOGRAMO	6.00	1.00	1.00	1.00	1.00	1.00	1.00
30	HOT DOG DE POLLO	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
31	HUACATAY	KILOGRAMO	217.00	36.00	36.00	36.00	36.00	36.00	37.00
32	JAMONADA DE POLLO	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
33	KETCHUP	KILOGRAMO	180.00	30.00	30.00	30.00	30.00	30.00	30.00
34	KION FRESCO ENTERO	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
35	LECHUGA AMERICANA	DOCENA	30.00	5.00	5.00	5.00	5.00	5.00	5.00
36	MAIZ BLANCO MOTE	KILOGRAMO	102.00	17.00	17.00	17.00	17.00	17.00	17.00
37	MANI MOLIDO	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
38	MANJAR BLANCO	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
39	MANTEQUILLA CON SAL	UNIDAD	48.00	8.00	8.00	8.00	8.00	8.00	8.00
40	MANZANA DE AGUA	KILOGRAMO	84.00	14.00	14.00	14.00	14.00	14.00	14.00
41	MANZANA ISRAEL	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
42	MANZANILLA FRESCA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
43	MAYONESA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
44	MERMELADA DE FRUTA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
45	MOSTAZA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
46	OREGANO ENTERO SECO	KILOGRAMO	9.00	1.50	1.50	1.50	1.50	1.50	1.50
47	PALILLO MOLIDO	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
48	PAPRIKA MOLIDA	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
49	PASTA DE TOMATE	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
50	PEREJIL	KILOGRAMO	66.00	11.00	11.00	11.00	11.00	11.00	11.00
51	PIMIENTA NEGRA MOLIDA	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
52	PIMIENTO MORRON	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
53	PIÑA HAWAIANA	KILOGRAMO	91.00	15.00	15.00	15.00	15.00	15.00	16.00
54	QUESO FRESCO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
55	ROCOTO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
56	ROMERO	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
57	SALSA DE OSTION	UNIDAD	19.00	3.00	3.00	3.00	3.00	3.00	4.00
58	SILLAO	LITRO	121.00	20.00	20.00	20.00	20.00	20.00	21.00



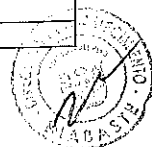
**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMESGUARD, ITEM B -  
PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6
				29/01/26 CANT.	26/02/26 CANT.	31/03/26 CANT.	30/04/26 CANT.	29/05/26 CANT.	30/06/26 CANT.
1	ACEITE DE AJONJOLI	LITRO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
2	ACEITUNA NEGRA ENTERA	KILOGRAMO	144.00	24.00	24.00	24.00	24.00	24.00	24.00
3	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
4	AJI PANCA ENTERO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
5	ALBAHACA	KILOGRAMO	48.00	8.00	8.00	8.00	8.00	8.00	8.00
6	BETERRAGA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
7	BROCOLI	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
8	CANELA ENTERA	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
9	CEBADA (TOSTADA)	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
10	CEBOLLA CHINA	KILOGRAMO	60.00	10.00	10.00	10.00	10.00	10.00	10.00
11	CHICHA DE JORA	LITRO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
12	CHICHARRON DE PRENSA	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
13	CLAVO DE OLOR	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
14	COCOA EN POLVO	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
15	COL CHINA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
16	COLAPIZ A GRANEL	KILOGRAMO	30.00	5.00	5.00	5.00	5.00	5.00	5.00
17	COLORANTE AMARILLO HUEVO	UNIDAD	12.00	2.00	2.00	2.00	2.00	2.00	2.00
18	COMINO MOLIDO	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
19	CULANTRO	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
20	ESENCIA DE VAINILLA	LITRO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
21	ESPINACA	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
22	FLAN INSTANTANEO	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
23	GALLETA DE SODA	UNIDAD	120.00	20.00	20.00	20.00	20.00	20.00	20.00
24	GALLETA DE VAINILLA	UNIDAD	120.00	20.00	20.00	20.00	20.00	20.00	20.00
25	GELATINA	KILOGRAMO	360.00	60.00	60.00	60.00	60.00	60.00	60.00
26	HARINA DE CHUÑO	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
27	HIERBA BUENA	KILOGRAMO	240.00	40.00	40.00	40.00	40.00	40.00	40.00
28	HIERBA LUISA	KILOGRAMO	270.00	45.00	45.00	45.00	45.00	45.00	45.00
29	HONGO SECO	KILOGRAMO	6.00	1.00	1.00	1.00	1.00	1.00	1.00
30	HOT DOG DE POLLO	KILOGRAMO	192.00	32.00	32.00	32.00	32.00	32.00	32.00
31	HUACATAY	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
32	JAMONADA DE POLLO	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
33	KETCHUP	KILOGRAMO	300.00	50.00	50.00	50.00	50.00	50.00	50.00
34	KION FRESCO ENTERO	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
35	LECHUGA AMERICANA	DOCENA	36.00	6.00	6.00	6.00	6.00	6.00	6.00
36	MAIZ BLANCO MOTE	KILOGRAMO	120.00	20.00	20.00	20.00	20.00	20.00	20.00
37	MANI MOLIDO	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
38	MANJAR BLANCO	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
39	MANJAR BLANCO	UNIDAD	48.00	8.00	8.00	8.00	8.00	8.00	8.00
40	MANTEQUILLA CON SAL	KILOGRAMO	84.00	14.00	14.00	14.00	14.00	14.00	14.00
41	MANZANA DE AGUA	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
42	MANZANA ISRAEL	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
43	MANZANILLA FRESCA	KILOGRAMO	150.00	25.00	25.00	25.00	25.00	25.00	25.00
44	MAYONESA	KILOGRAMO	78.00	13.00	13.00	13.00	13.00	13.00	13.00
45	MERMELADA DE FRUTA	KILOGRAMO	24.00	4.00	4.00	4.00	4.00	4.00	4.00
46	MOSTAZA	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
47	MOSTAZA	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
48	OREGANO ENTERO SECO	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
49	PALILLO MOLIDO	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
50	PAPRIKA MOLIDA	KILOGRAMO	18.00	3.00	3.00	3.00	3.00	3.00	3.00
51	PASTA DE TOMATE	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
52	PEREJIL	KILOGRAMO	66.00	11.00	11.00	11.00	11.00	11.00	11.00
53	PIMIENTA NEGRA MOLIDA	KILOGRAMO	72.00	12.00	12.00	12.00	12.00	12.00	12.00
54	PIMIENTO MORRON	KILOGRAMO	96.00	16.00	16.00	16.00	16.00	16.00	16.00
55	PIÑA HAWAIANA	KILOGRAMO	108.00	18.00	18.00	18.00	18.00	18.00	18.00
56	QUESO FRESCO	KILOGRAMO	90.00	15.00	15.00	15.00	15.00	15.00	15.00
57	ROCOTO	KILOGRAMO	96.00	16.00	16.00	16.00	16.00	16.00	16.00
58	ROMERO	KILOGRAMO	12.00	2.00	2.00	2.00	2.00	2.00	2.00
59	SALSA DE OSTION	UNIDAD	24.00	4.00	4.00	4.00	4.00	4.00	4.00
60	SILLAO	LITRO	150.00	25.00	25.00	25.00	25.00	25.00	25.00



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DICEMENA Y  
JESAN, ITEM 9 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	MES 1		MES 2	
				DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.
				29/01/26 CANT.	29/01/26 CANT.	26/02/26 CANT.	26/02/26 CANT.
1	ACEITE DE AJONJOLI	LITRO	30.00	5.00		5.00	
2	ACEITUNA NEGRA ENTERA	KILOGRAMO	240.00	40.00		40.00	
3	ACELGA	KILOGRAMO	60.00	10.00		10.00	
4	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	240.00	40.00		40.00	
5	AJI PANCA ENTERO	KILOGRAMO	120.00	20.00		20.00	
6	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	60.00	10.00		10.00	
7	BETERRAGA	KILOGRAMO	120.00	20.00		20.00	
8	BROCOLI	KILOGRAMO	180.00	30.00		30.00	
9	CAIGUA	KILOGRAMO	120.00	20.00		20.00	
10	CANELA ENTERA	KILOGRAMO	120.00	20.00		20.00	
11	CEBOLLA CHINA	KILOGRAMO	60.00	10.00		10.00	
12	CEDRON	KILOGRAMO	60.00	10.00		10.00	
13	CHICHA DE JORA	LITRO	240.00	40.00		40.00	
14	CHICHARRON DE PRENSA	KILOGRAMO	180.00	30.00		30.00	
15	CLAVO DE OLOR	KILOGRAMO	60.00	10.00		10.00	
16	COCOA EN POLVO	KILOGRAMO	60.00	10.00		10.00	
17	COL CHINA	KILOGRAMO	180.00	30.00		30.00	
18	COLAPIZ A GRANEL	KILOGRAMO	60.00	10.00		10.00	
19	COLIFLOR	KILOGRAMO	180.00	30.00		30.00	
20	COLORANTE AMARILLO HUEVO	UNIDAD	60.00	10.00		10.00	
21	COMINO MOLIDO	KILOGRAMO	60.00	10.00		10.00	
22	CULANTRO	KILOGRAMO	180.00	30.00		30.00	
23	ESENCIA DE VAINILLA	LITRO	120.00	20.00		20.00	
24	ESPINACA	KILOGRAMO	180.00	30.00		30.00	
25	FLAN INSTANTANEO	KILOGRAMO	180.00	30.00		30.00	
26	FRIJOL CHINO	KILOGRAMO	120.00	20.00		20.00	
27	GALLETA DE SODA	UNIDAD	8,452.00	800.00	400.00	800.00	400.00
28	GALLETA DE VAINILLA	UNIDAD	240.00	40.00		40.00	
29	GELATINA	KILOGRAMO	480.00	80.00		80.00	
30	GLUTAMATO MONOSODICO	KILOGRAMO	300.00	50.00		50.00	
31	HABA ENTERA FRESCA	KILOGRAMO	252.00	42.00		42.00	
32	HARINA DE CHUNO	KILOGRAMO	360.00	60.00		60.00	
33	HIERBA BUENA	KILOGRAMO	360.00	60.00		60.00	
34	HIERBA LUISA	KILOGRAMO	360.00	60.00		60.00	
35	HONGO SECO	KILOGRAMO	240.00	40.00		40.00	
36	HOT DOG DE POLLO	KILOGRAMO	480.00	80.00		80.00	
37	HUACATAY	KILOGRAMO	240.00	40.00		40.00	
38	JAMON INGLES	KILOGRAMO	600.00	100.00		100.00	
39	JAMONADA DE POLLO	KILOGRAMO	840.00	140.00		140.00	
40	KETCHUP	KILOGRAMO	240.00	40.00		40.00	
41	QION FRESCO ENTERO	KILOGRAMO	360.00	60.00		60.00	
42	LAUREL	KILOGRAMO	24.00	4.00		4.00	
43	LECHUGA AMERICANA	DOCENA	600.00	100.00		100.00	
44	LINAZA EN GRANO	KILOGRAMO	600.00	100.00		100.00	
45	MAIZ BLANCO MOTE	KILOGRAMO	240.00	40.00		40.00	
46	MAIZ BLANCO MOTE	KILOGRAMO	120.00	20.00		20.00	
47	MANI MOLIDO	KILOGRAMO	120.00	20.00		20.00	
48	MANTEQUILLA CON SAL	UNIDAD	360.00	60.00		60.00	
49	MANZANA DE AGUA	KILOGRAMO	600.00	100.00		100.00	
50	MANZANA ISRAEL	KILOGRAMO	600.00	100.00		100.00	
51	MANZANILLA FRESCA	KILOGRAMO	120.00	20.00		20.00	
52	MERMELADA DE FRUTA	KILOGRAMO	240.00	40.00		40.00	
53	MOSTAZA	KILOGRAMO	120.00	20.00		20.00	
54	NECTAR DE DURAZNO	UNIDAD	3,652.00	-	400.00	-	400.00
55	NUEZ MOSCADA	KILOGRAMO	60.00	10.00		10.00	
56	OLLUCO	KILOGRAMO	600.00	100.00		100.00	
57	OREGANO ENTERO SECO	KILOGRAMO	90.00	15.00		15.00	
58	PAC CHOY	KILOGRAMO	240.00	40.00		40.00	
59	PALILLO MOLIDO	KILOGRAMO	120.00	20.00		20.00	
60	PAPRIKA MOLIDA	KILOGRAMO	60.00	10.00		10.00	
61	PASAS NEGRAS	KILOGRAMO	240.00	40.00		40.00	
62	PASTA DE TOMATE	KILOGRAMO	240.00	40.00		40.00	
63	PEREJIL	KILOGRAMO	60.00	10.00		10.00	
64	PIMIENTA NEGRA MOLIDA	KILOGRAMO	66.00	11.00		11.00	
65	PIMIENTO MORRON	KILOGRAMO	240.00	40.00		40.00	
66	PIÑA HAWAIANA	KILOGRAMO	480.00	80.00		80.00	
67	POLVO PARA HORNEAR	UNIDAD	120.00	20.00		20.00	
68	QUESO DAMBO	KILOGRAMO	120.00	20.00		20.00	



NRO	DESCRIPCIÓN	U/M	CANTIDAD	MES 1		MES 2	
				DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.
				29/01/26	29/01/26	26/02/26	26/02/26
68	QUESO FRESCO	KILOGRAMO	600.00	100.00		100.00	
69	RABANITO	KILOGRAMO	240.00	40.00		40.00	
70	ROCOTO	KILOGRAMO	564.00	94.00		94.00	
71	ROMERO	KILOGRAMO	120.00	20.00		20.00	
72	SALCHICHA HUACHANA	KILOGRAMO	120.00	20.00		20.00	
73	SALSA DE OSTION	UNIDAD	120.00	20.00		20.00	
74	SALSA DE TOMATE	UNIDAD	120.00	20.00		20.00	
75	SALSA MENSÍ	UNIDAD	120.00	20.00		20.00	
76	SEMOLA DE TRIGO	KILOGRAMO	300.00	50.00		50.00	
77	SILLAO	LITRO	300.00	50.00		50.00	
78	TOCINO AHUMADO	KILOGRAMO	120.00	20.00		20.00	
79	TOMILLO	KILOGRAMO	36.00	6.00		6.00	
80	TRIGO	KILOGRAMO	300.00	50.00		50.00	
81	YOGURT	KILOGRAMO	3,652.00		400.00		400.00




NRO	AF-2026							
	MES 3		MES 4		MES 5		MES 6	
	DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.
	31/03/26	31/03/26	30/04/26	30/04/26	29/05/26	29/05/26	30/06/26	30/06/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	5.00		5.00		5.00		5.00	
2	40.00		40.00		40.00		40.00	
3	10.00		10.00		10.00		10.00	
4	40.00		40.00		40.00		40.00	
5	20.00		20.00		20.00		20.00	
6	10.00		10.00		10.00		10.00	
7	20.00		20.00		20.00		20.00	
8	30.00		30.00		30.00		30.00	
9	20.00		20.00		20.00		20.00	
10	20.00		20.00		20.00		20.00	
11	20.00		20.00		20.00		20.00	
12	10.00		10.00		10.00		10.00	
13	40.00		40.00		40.00		40.00	
14	30.00		30.00		30.00		30.00	
15	10.00		10.00		10.00		10.00	
16	10.00		10.00		10.00		10.00	
17	30.00		30.00		30.00		30.00	
18	10.00		10.00		10.00		10.00	
19	30.00		30.00		30.00		30.00	
20	10.00		10.00		10.00		10.00	
21	10.00		10.00		10.00		10.00	
22	30.00		30.00		30.00		30.00	
23	20.00		20.00		20.00		20.00	
24	30.00		30.00		30.00		30.00	
25	30.00		30.00		30.00		30.00	
26	20.00		20.00		20.00		20.00	
27	800.00	710.00	800.00	714.00	800.00	714.00	800.00	714.00
28	40.00		40.00		40.00		40.00	
29	80.00		80.00		80.00		80.00	
30	50.00		50.00		50.00		50.00	
31	42.00		42.00		42.00		42.00	
32	60.00		60.00		60.00		60.00	
33	60.00		60.00		60.00		60.00	
34	60.00		60.00		60.00		60.00	
35	40.00		40.00		40.00		40.00	
36	80.00		80.00		80.00		80.00	
37	40.00		40.00		40.00		40.00	
38	100.00		100.00		100.00		100.00	
39	140.00		140.00		140.00		140.00	
40	40.00		40.00		40.00		40.00	
41	60.00		60.00		60.00		60.00	
42	4.00		4.00		4.00		4.00	
43	100.00		100.00		100.00		100.00	
44	100.00		100.00		100.00		100.00	
45	40.00		40.00		40.00		40.00	
46	20.00		20.00		20.00		20.00	
47	60.00		60.00		60.00		60.00	
48	100.00		100.00		100.00		100.00	
49	100.00		100.00		100.00		100.00	
50	20.00		20.00		20.00		20.00	
51	40.00		40.00		40.00		40.00	
52	20.00		20.00		20.00		20.00	
53	-	710.00	-	714.00	-	714.00	-	714.00
54	10.00		10.00		10.00		10.00	
55	100.00		100.00		100.00		100.00	
56	15.00		15.00		15.00		15.00	
57	40.00		40.00		40.00		40.00	
58	20.00		20.00		20.00		20.00	
59	10.00		10.00		10.00		10.00	
60	40.00		40.00		40.00		40.00	
61	40.00		40.00		40.00		40.00	
62	10.00		10.00		10.00		10.00	
63	11.00		11.00		11.00		11.00	
64	40.00		40.00		40.00		40.00	
65	80.00		80.00		80.00		80.00	
66	20.00		20.00		20.00		20.00	
67	20.00		20.00		20.00		20.00	





NRO	AF-2026							
	MES 3		MES 4		MES 5		MES 6	
	DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.	DICEMENA	JESAN ESP.
	31/03/26	31/03/26	30/04/26	30/04/26	29/05/26	29/05/26	30/06/26	30/06/26
68	100.00		100.00		100.00		100.00	
69	40.00		40.00		40.00		40.00	
70	94.00		94.00		94.00		94.00	
71	20.00		20.00		20.00		20.00	
72	20.00		20.00		20.00		20.00	
73	20.00		20.00		20.00		20.00	
74	20.00		20.00		20.00		20.00	
75	20.00		20.00		20.00		20.00	
76	50.00		50.00		50.00		50.00	
77	50.00		50.00		50.00		50.00	
78	20.00		20.00		20.00		20.00	
79	6.00		6.00		6.00		6.00	
80	50.00		50.00		50.00		50.00	
81		710.00		714.00		714.00		714.00






**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMESTOE Y JECEOES, ITEM 10 - PERIODO ANUAL**

VRO	DESCRIPCIÓN	U/M	CANTIDAD	MES 1		
				COMESTOE	JECEOES	JECEOES ESP.
				29/01/26	29/01/26	29/01/26
				CANT.	CANT.	CANT.
1	ACEITUNA NEGRA ENTERA	KILOGRAMO	141.00	14.00	9.00	2.00
2	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	78.20	8.00	4.70	0.50
3	AJI PANCA ENTERO	KILOGRAMO	21.00	2.00	1.00	0.20
4	ALBAHACA	KILOGRAMO	96.00	9.00	6.00	1.00
5	CANELA ENTERA	KILOGRAMO	19.00	2.00	1.00	0.20
6	CEBOLLA CHINA	KILOGRAMO	91.00	9.00	6.00	1.00
7	CHICHA DE JORA	LITRO	94.00	9.00	6.00	1.00
8	CLAVO DE OLOR	KILOGRAMO	19.00	2.00	1.00	0.20
9	COMINO MOLIDO	KILOGRAMO	19.00	2.00	1.00	0.20
10	CULANTRO	KILOGRAMO	92.00	9.00	6.00	1.00
11	ENCIA DE VAINILLA	LITRO	19.00	2.00	1.00	0.20
12	ESPINACA	KILOGRAMO	530.00	54.00	30.00	5.00
13	FLAN INSTANTANEO	KILOGRAMO	97.00	10.00	6.00	1.00
14	GLUTAMATO MONOSODICO	KILOGRAMO	19.00	2.00	1.00	0.20
15	HIERBA BUENA	KILOGRAMO	92.00	9.00	6.00	1.00
16	HOT DOG DE POLLO	KILOGRAMO	662.00	67.00	36.00	7.00
17	HUACATAY	KILOGRAMO	91.00	9.00	6.00	1.00
18	JAMONADA DE POLLO	KILOGRAMO	118.00	11.00	8.00	1.00
19	KETCHUP	KILOGRAMO	20.00	2.00	1.00	0.20
20	KION FRESCO ENTERO	KILOGRAMO	35.90	4.00	2.00	0.30
21	LAUREL	KILOGRAMO	8.60	1.00	0.50	0.10
22	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	133.00	13.00	8.00	1.00
23	MANZANA DE AGUA	KILOGRAMO	730.00	75.00	36.00	10.00
24	MANZANA ISRAEL	KILOGRAMO	750.00	67.00	50.00	8.00
25	MANZANILLA FRESCA	KILOGRAMO	98.00	9.00	6.00	1.00
26	MAYONESA	KILOGRAMO	21.00	2.00	1.00	0.20
27	MERMELADA DE FRUTA	KILOGRAMO	51.00	5.00	3.00	0.50
28	MOSTAZA	KILOGRAMO	21.00	2.00	1.00	0.20
29	NUEZ MOSCADA	KILOGRAMO	14.80	1.00	1.00	0.15
30	OREGANO ENTERO SECO	KILOGRAMO	14.80	1.00	1.00	0.15
31	ORILLO MOLIDO	KILOGRAMO	18.00	1.00	1.00	0.20
32	PASAS NEGRAS	KILOGRAMO	34.00	2.00	3.00	0.30
33	PASTA DE TOMATE	KILOGRAMO	76.00	6.00	5.00	1.00
34	PEREJIL	KILOGRAMO	91.00	9.00	6.00	1.00
35	PIMIENTA NEGRA MOLIDA	KILOGRAMO	19.00	2.00	1.00	0.20
36	PIÑA HAWAIANA	KILOGRAMO	830.00	80.00	50.00	8.00
37	POLVO PARA HORNEAR	UNIDAD	315.00	27.00	23.00	2.00
38	QUESO DAMBO	KILOGRAMO	302.00	30.00	16.00	3.00
39	QUESO FRESCO	KILOGRAMO	649.00	59.00	42.00	7.00
40	ROCOTO	KILOGRAMO	59.00	5.00	3.00	0.50
41	SALCHICHA HUACHANA	KILOGRAMO	303.00	30.00	17.00	3.00
42	SILLAO	LITRO	25.00	3.00	1.00	0.30
43	YOGURT	KILOGRAMO	638.00	57.00	40.00	7.00



NRO	AF-2026							
	MES 2			MES 3			MES 4	
	COMESTOE	JECEOES	JECEOES ESP.	COMESTOE	JECEOES	JECEOES ESP.	COMESTOE	JECEOES
	26/02/26	26/02/26	26/02/26	31/03/26	31/03/26	31/03/26	30/04/26	30/04/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	13.00	9.00	2.00	14.00	8.00	2.00	13.00	8.00
2	8.00	4.70	0.50	8.00	4.70	1.00	7.00	4.70
3	2.00	1.00	0.16	2.00	1.00	0.16	2.00	1.00
4	8.00	6.00	1.00	9.00	6.00	1.00	8.00	6.00
5	1.50	1.00	0.16	2.00	1.00	0.16	2.00	1.00
6	8.00	6.00	1.00	9.00	6.00	1.00	8.00	6.00
7	9.00	6.00	1.00	9.00	6.00	1.00	9.00	6.00
8	1.50	1.00	0.16	2.00	1.00	0.16	2.00	1.00
9	1.50	1.00	0.16	2.00	1.00	0.16	2.00	1.00
10	8.00	6.00	1.00	9.00	6.00	1.00	8.00	6.00
11	1.50	1.00	0.16	2.00	1.00	0.16	2.00	1.00
12	53.00	30.00	5.00	54.00	30.00	5.00	53.00	30.00
13	9.00	6.00	1.00	9.00	6.00	1.00	9.00	6.00
14	1.50	1.00	0.16	2.00	1.00	0.16	2.00	1.00
15	8.00	6.00	1.00	9.00	6.00	1.00	8.00	6.00
16	67.00	36.00	7.00	67.00	36.00	7.00	67.00	36.00
17	8.00	6.00	1.00	9.00	6.00	1.00	8.00	6.00
18	11.00	8.00	1.00	10.00	8.00	1.00	10.00	8.00
19	2.00	1.00	0.16	2.00	1.00	0.16	2.00	1.00
20	4.00	2.00	0.30	4.00	2.00	0.30	3.00	2.00
21	0.50	0.50	0.10	1.00	0.50	0.10	1.00	0.50
22	13.00	8.00	1.00	13.00	8.00	1.00	14.00	7.00
23	75.00	36.00	10.00	75.00	36.00	10.00	75.00	36.00
24	67.00	50.00	8.00	67.00	50.00	8.00	67.00	50.00
25	8.00	6.00	1.00	9.00	7.00	1.00	8.00	7.00
26	2.00	1.00	0.16	2.00	1.00	0.16	2.00	1.00
27	5.00	3.00	0.50	5.00	3.00	0.50	5.00	3.00
28	2.00	1.00	0.16	2.00	1.00	0.16	2.00	1.00
29	1.00	1.00	0.15	1.50	1.00	0.15	1.50	1.00
30	1.00	1.00	0.15	1.50	1.00	0.15	1.50	1.00
31	2.00	1.00	0.16	1.00	1.00	0.16	2.00	1.00
32	2.00	3.00	0.30	2.00	3.00	0.30	2.00	3.00
33	6.00	5.00	1.00	6.00	5.00	1.00	6.00	5.00
34	8.00	6.00	1.00	9.00	6.00	1.00	8.00	6.00
35	1.50	1.00	0.16	2.00	1.00	0.16	2.00	1.00
36	80.00	50.00	8.00	80.00	50.00	8.00	80.00	50.00
37	27.00	23.00	2.00	27.00	23.00	2.00	26.00	23.00
38	30.00	16.00	3.00	30.00	16.00	3.00	31.00	16.00
39	59.00	42.00	7.00	58.00	42.00	7.00	58.00	43.00
40	6.00	3.00	0.50	6.00	3.00	0.50	6.00	3.00
41	30.00	17.00	3.00	30.00	17.00	3.00	30.00	17.00
42	3.00	1.00	0.30	3.00	1.00	0.30	3.00	1.00
43	58.00	42.00	7.00	57.00	42.00	7.00	57.00	42.00



NRO							
	MES 5				MES 6		
	JECEOES ESP.	COMESTOE	JECEOES	JECEOES ESP.	COMESTOE	JECEOES	JECEOES ESP.
	30/04/26	29/05/26	29/05/26	29/05/26	30/06/26	30/06/26	30/06/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	2.00	13.00	8.00	2.00	13.00	8.00	1.00
2	1.00	7.00	4.70	1.00	7.00	4.70	1.00
3	0.16	2.00	2.00	0.16	2.00	2.00	0.16
4	1.00	8.00	7.00	2.00	8.00	7.00	2.00
5	0.16	2.00	1.00	0.16	1.50	2.00	0.16
6	1.00	8.00	6.00	1.00	8.00	5.00	1.00
7	1.00	8.00	6.00	1.00	8.00	6.00	1.00
8	0.16	2.00	1.00	0.16	1.50	2.00	0.16
9	0.16	2.00	1.00	0.16	1.50	2.00	0.16
10	1.00	8.00	6.00	1.00	8.00	6.00	1.00
11	0.16	2.00	1.00	0.16	1.50	2.00	0.16
12	5.00	53.00	30.00	5.00	53.00	30.00	5.00
13	1.00	9.00	6.00	1.00	9.00	6.00	1.00
14	0.16	2.00	1.00	0.16	1.50	2.00	0.16
15	1.00	8.00	6.00	1.00	8.00	6.00	1.00
16	7.00	66.00	38.00	7.00	66.00	38.00	7.00
17	1.00	8.00	6.00	1.00	8.00	5.00	1.00
18	1.00	10.00	8.00	2.00	10.00	8.00	2.00
19	0.16	2.00	1.00	0.16	2.00	2.00	0.16
20	0.30	3.00	2.00	0.30	4.00	2.00	0.40
21	0.10	1.00	0.50	0.10	0.50	0.50	0.10
22	1.00	14.00	7.00	2.00	13.00	7.00	2.00
23	10.00	75.00	38.00	10.00	75.00	38.00	10.00
24	8.00	66.00	50.00	8.00	66.00	50.00	10.00
25	1.00	8.00	7.00	2.00	8.00	7.00	2.00
26	0.16	2.00	2.00	0.16	2.00	2.00	0.16
27	0.50	5.00	3.00	0.50	5.00	3.00	0.50
28	0.16	2.00	2.00	0.16	2.00	2.00	0.16
29	0.15	1.50	1.00	0.10	1.50	1.00	0.10
30	0.15	1.50	1.00	0.10	1.50	1.00	0.10
31	0.16	2.00	1.00	0.16	2.00	2.00	0.16
32	0.30	2.00	4.00	0.40	2.00	4.00	0.40
33	1.00	6.00	6.00	2.00	5.00	6.00	2.00
34	1.00	8.00	6.00	1.00	8.00	5.00	1.00
35	0.16	2.00	1.00	0.16	1.50	2.00	0.16
36	8.00	80.00	50.00	8.00	80.00	50.00	10.00
37	2.00	27.00	24.00	3.00	26.00	24.00	4.00
38	3.00	31.00	18.00	4.00	30.00	18.00	4.00
39	7.00	58.00	43.00	8.00	58.00	43.00	8.00
40	0.50	6.00	4.00	1.00	6.00	4.00	1.00
41	3.00	30.00	17.00	4.00	30.00	18.00	4.00
42	0.30	2.00	1.00	0.40	2.00	2.00	0.40
43	8.00	57.00	42.00	8.00	57.00	42.00	8.00



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DICAPI Y  
JERESEMO, ITEM 11 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	MES 1		MES 2	
				DICAPI	JERESEMO	DICAPI	JERESEMO
				29/01/26 CANT.	29/01/26 CANT.	26/02/26 CANT.	26/02/26 CANT.
1	ACEITUNA NEGRA ENTERA	KILOGRAMO	290.00	40.000	8.000	40.000	8.000
2	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	212.50	30.000	5.000	31.000	5.000
3	AJI PANCA ENTERO	KILOGRAMO	190.00	30.000	5.000	30.000	5.000
4	ALBAHACA	KILOGRAMO	120.00	16.000	4.000	16.000	4.000
5	BETERRAGA	KILOGRAMO	12.00		2.000		2.000
6	CANELA ENTERA	KILOGRAMO	9.50	2.000	0.500	2.000	1.000
7	CEBOLLA CHINA	KILOGRAMO	102.00	14.000	3.000	14.000	3.000
8	CHICHA DE JORA	LITRO	72.00	10.000	2.000	10.000	2.000
9	CLAVO DE OLO	KILOGRAMO	6.00	0.500	0.500	0.500	0.500
10	COCOA EN POLVO	KILOGRAMO	12.00	1.000	1.000	1.000	1.000
11	COLAPIZ A GRANEL	KILOGRAMO	27.00	4.000	0.500	4.000	0.500
12	COLORANTE AMARILLO HUEVO	UNIDAD	0.60	0.100		0.100	
13	COMINO MOLIDO	KILOGRAMO	45.00	7.000	0.500	7.000	0.500
14	CULANTRO	KILOGRAMO	180.00	28.000	2.000	28.000	2.000
15	ESENCIA DE VAINILLA	LITRO	31.00	5.000	1.000	4.000	1.000
16	ESPINACA	KILOGRAMO	204.00	32.000	2.000	32.000	2.000
17	LAN INSTANTANEO	KILOGRAMO	210.00	32.000	3.000	32.000	3.000
18	GALLETA DE SODA	UNIDAD	217.00	33.000	4.000	32.000	7.000
19	GALLETA DE VAINILLA	UNIDAD	192.00	32.000		32.000	
20	GELATINA	KILOGRAMO	258.00	40.000	3.000	40.000	3.000
21	GLUTAMATO MONOSODICO	KILOGRAMO	54.00	8.000	1.000	8.000	1.000
22	HABA ENTERA FRESCA	KILOGRAMO	143.00	24.000		23.000	
23	HARINA DE CHUNO	KILOGRAMO	128.00	22.000	1.000	20.000	1.000
24	HIERBA BUENA	KILOGRAMO	33.00	4.000	2.000	4.000	1.000
25	HIERBA LUISA	KILOGRAMO	246.00	40.000	1.000	40.000	1.000
26	HONGO SECO	KILOGRAMO	18.00	3.000		3.000	
27	HOT DOG DE POLLO	KILOGRAMO	222.00	40.000	2.000	35.000	1.000
28	HUACATAY	KILOGRAMO	104.00	17.000	1.000	17.000	1.000
29	JAMONADA DE POLLO	KILOGRAMO	288.50	45.000	3.000	45.500	3.000
30	KETCHUP	KILOGRAMO	30.00	4.000	1.000	4.000	1.000
31	KION FRESCO ENTERO	KILOGRAMO	79.00	12.000	1.000	13.000	1.000
32	LAUREL	KILOGRAMO	8.60	1.000	0.500	1.000	0.400
33	LECHUGA AMERICANA	DOCENA	12.00		2.000		2.000
34	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	199.65	33.000	1.000	32.750	1.000
35	MANJAR BLANCO	KILOGRAMO	114.00	16.000	3.000	16.000	3.000
36	MANTEQUILLA CON SAL	UNIDAD	64.00	10.000	1.000	10.000	
37	MANZANA DE AGUA	KILOGRAMO	138.50	20.000	3.000	20.000	3.000
38	MANZANA ISRAEL	KILOGRAMO	657.00	100.000	10.000	100.000	9.000
39	MANZANILLA FRESCA	KILOGRAMO	258.00	40.000	3.000	40.000	3.000
40	MAYONESA	KILOGRAMO	60.00	8.000	2.000	8.000	2.000
41	MERMELADA DE FRUTA	KILOGRAMO	108.00	16.000	2.000	16.000	2.000
42	MOSTAZA	KILOGRAMO	123.00	16.000	5.000	17.000	4.000
43	OLLUCO	KILOGRAMO	24.00		4.000		4.000
44	OREGANO ENTERO SECO	KILOGRAMO	17.89	1.900	1.000	1.990	1.000
45	PALILLO MOLIDO	KILOGRAMO	54.95	8.350	1.000	8.250	1.000
46	PAPRIKA MOLIDA	KILOGRAMO	3.00		1.000		
47	PASAS NEGRAS	KILOGRAMO	24.00	4.000		4.000	
48	PASTA DE TOMATE	KILOGRAMO	108.00	16.000	2.000	16.000	2.000
49	PEREJIL	KILOGRAMO	186.00	30.000	1.000	30.000	1.000
50	PIMIENTA NEGRA MOLIDA	KILOGRAMO	78.00	12.000	1.000	12.000	1.000
51	PIMIENTO MORRON	KILOGRAMO	73.00	9.000	2.000	9.000	2.000
52	PIÑA HAWAIANA	KILOGRAMO	300.00	50.000		50.000	
53	QUESO FRESCO	KILOGRAMO	282.01	45.010	2.000	45.000	2.000
54	RABANITO	KILOGRAMO	36.00	5.000	1.000	5.000	1.000
55	ROCOTO	KILOGRAMO	193.50	30.000	2.000	30.000	2.000
56	ROMERO	KILOGRAMO	78.00	11.000	2.000	11.000	2.000
57	SALSA DE OSTION	UNIDAD	55.00	9.000	1.000	8.000	1.000
58	SALSA DE TOMATE	UNIDAD	40.00	5.000	2.000	5.000	2.000
59	SALSA MENSIL	UNIDAD	55.00	8.000	1.000	8.000	1.000
60	SEMOLA DE TRIGO	KILOGRAMO	18.00	3.000		3.000	
61	SILLAO	LITRO	53.00	5.000	2.000	5.000	5.000



NRO	AF-2026							
	MES 3		MES 4		MES 5		MES 6	
	DICAPI	JERESEMO	DICAPI	JERESEMO	DICAPI	JERESEMO	DICAPI	JERESEMO
	31/03/26	31/03/26	30/04/26	30/04/26	29/05/26	29/05/26	30/06/26	30/06/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	40.000	8.000	40.000	8.000	40.000	8.000	40.000	10.000
2	30.000	5.000	30.000	5.000	31.500	5.000	30.000	5.000
3	25.000	5.000	25.000	5.000	25.000	5.000	25.000	5.000
4	16.000	4.000	16.000	4.000	16.000	4.000	16.000	4.000
5		2.000		2.000		2.000		2.000
6	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
7	14.000	3.000	14.000	3.000	14.000	3.000	14.000	3.000
8	10.000	2.000	10.000	2.000	10.000	2.000	10.000	2.000
9	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500
10	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
11	4.000	0.500	4.000	0.500	4.000	0.500	4.000	0.500
12	0.100		0.100		0.100		0.100	
13	7.000	0.500	7.000	0.500	7.000	0.500	7.000	0.500
14	28.000	2.000	28.000	2.000	28.000	2.000	28.000	2.000
15	4.000	1.000	4.000	1.000	4.000	1.000	4.000	1.000
16	32.000	2.000	32.000	2.000	32.000	2.000	32.000	2.000
17	32.000	3.000	32.000	3.000	32.000	3.000	32.000	3.000
18	32.000	4.000	32.000	3.000	32.000	3.000	32.000	3.000
19	32.000		32.000		32.000		32.000	
20	40.000	3.000	40.000	3.000	40.000	3.000	40.000	3.000
21	8.000	1.000	8.000	1.000	8.000	1.000	8.000	1.000
22	24.000		24.000		24.000		24.000	
23	20.000	1.000	20.000	1.000	20.000	1.000	20.000	1.000
24	4.000	2.000	4.000	2.000	4.000	1.000	4.000	1.000
25	40.000	1.000	40.000	1.000	40.000	1.000	40.000	1.000
26	3.000		3.000		3.000		3.000	
27	40.000	1.000	40.000	1.000	40.000	1.000	20.000	1.000
28	16.000	1.000	16.000	1.000	16.000	1.000	16.000	1.000
29	45.000	3.000	45.000	3.000	45.000	3.000	45.000	3.000
30	4.000	1.000	4.000	1.000	4.000	1.000	4.000	1.000
31	12.000	1.000	12.000	1.000	12.000	1.000	12.000	1.000
32	1.000	0.400	1.000	0.400	1.000	0.400	1.000	0.500
33		2.000		2.000		2.000		2.000
34	32.900		33.000		33.000	1.000	32.000	
35	16.000	3.000	16.000	3.000	16.000	3.000	16.000	3.000
36	10.000	1.000	10.000		10.000	1.000	10.000	1.000
37	20.000	3.000	20.000	3.000	20.000	3.000	20.000	3.500
38	100.000	10.000	100.000	9.000	100.000	10.000	100.000	9.000
39	40.000	3.000	40.000	3.000	40.000	3.000	40.000	3.000
40	8.000	2.000	8.000	2.000	8.000	2.000	8.000	2.000
41	16.000	2.000	16.000	2.000	16.000	2.000	16.000	2.000
42	16.000	5.000	16.000	4.000	16.000	4.000	16.000	4.000
43		4.000		4.000		4.000		4.000
44	2.000	1.000	2.000	1.000	2.000	1.000	2.000	1.000
45	8.350	1.000	8.000	1.000	8.000	1.000	8.000	1.000
46		1.000						1.000
47	4.000		4.000		4.000		4.000	
48	16.000	2.000	16.000	2.000	16.000	2.000	16.000	2.000
49	30.000	1.000	30.000	1.000	30.000	1.000	30.000	1.000
50	12.000	1.000	12.000	1.000	12.000	1.000	12.000	1.000
51	9.000	3.000	9.000	4.000	9.000	4.000	9.000	4.000
52	50.000		50.000		50.000		50.000	
53	45.000	2.000	45.000	2.000	45.000	2.000	45.000	2.000
54	5.000	1.000	5.000	1.000	5.000	1.000	5.000	1.000
55	30.000	2.000	30.000	2.000	30.000	3.500	30.000	2.000
56	11.000	2.000	11.000	2.000	11.000	2.000	11.000	2.000
57	8.000	1.000	8.000	1.000	8.000	1.000	8.000	1.000
58	5.000	2.000	5.000	2.000	5.000	1.000	5.000	1.000
59	8.000	1.000	8.000	1.000	8.000	1.000	8.000	2.000
60	3.000		3.000		3.000		3.000	
61	5.000	3.000	5.000	3.000	5.000	5.000	5.000	5.000



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMBAIM, JESIM Y JESGRUIMA. ITEM 12 - PERIODO ANUAL**

AF-2025										
NRO	DESCRIPCIÓN	U/M	CANTIDAD	MES 1			MES 2			COMBAIM
				COMBAIM	JESIM	JESGRUIMA	COMBAIM	JESIM	JESGRUIMA	
				30/10/25	30/10/25	30/10/25	27/11/25	27/11/25	27/11/25	
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	
1	ACEITE DE AJONJOLI	LITRO	54.00	6.00			6.00			6.00
2	ACEITUNA NEGRA ENTERA	KILOGRAMO	1,720.00	180.00			180.00			180.00
3	ACELGA	KILOGRAMO	340.00	35.00			35.00			35.00
4	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	720.00	80.00			80.00			80.00
5	AJI PANCA ENIERO	KILOGRAMO	102.00	10.00			10.00			10.00
6	ALBAHACA	KILOGRAMO	450.00	50.00			50.00			50.00
7	BETERRAGA	KILOGRAMO	720.00	80.00			80.00			80.00
8	BROCOLI	KILOGRAMO	450.00	50.00			50.00			50.00
9	CAIGUA	KILOGRAMO	135.00	15.00			15.00			15.00
10	CANELA ENTERA	KILOGRAMO	72.00	8.00			8.00			8.00
11	CEBADA (TOSTADA)	KILOGRAMO	2,250.00	250.00			250.00			250.00
12	CEBOLLA CHINA	KILOGRAMO	450.00	50.00			50.00			50.00
13	CEDRON	KILOGRAMO	108.00	12.00			12.00			12.00
14	CHICHA DE JORA	LITRO	630.00	70.00			70.00			70.00
15	CHICHARRON DE PRENSA	KILOGRAMO	3,600.00	400.00			400.00			400.00
16	CHOCOLATE DE ORO	KILOGRAMO	108.00	12.00			12.00			12.00
17	CHOCOLATE EN POLVO	KILOGRAMO	90.00	10.00			10.00			10.00
18	COLAPIZ A GRANEL	KILOGRAMO	63.00	5.00			5.00			5.00
19	COMINO MOLIDO	KILOGRAMO	54.00	6.00			6.00			6.00
20	CULANTRO	KILOGRAMO	720.00	80.00			80.00			80.00
21	ESENCIA DE VAINILLA	LITRO	10.00	10.00			10.00			10.00
22	ESPINACA	KILOGRAMO	630.00	70.00			70.00			70.00
23	FLAN INSTANTANEO	KILOGRAMO	2,250.00	250.00			250.00			250.00
24	GALILETA DE VAINILLA	UNIDAD	53,138.00		6,761.00			6,761.00	5,855.00	
25	GELATINA	KILOGRAMO	2,520.00	280.00			280.00			280.00
26	GLUTAMATO MONOSODICO	KILOGRAMO	135.00	15.00			15.00			15.00
27	HABA ENTERA FRESCA	KILOGRAMO	540.00	60.00			60.00			60.00
28	HARINA DE CHUÑO	KILOGRAMO	540.00	60.00			60.00			60.00
29	HIERBA BUENA	KILOGRAMO	108.00	12.00			12.00			12.00
30	HIERBA LUISA	KILOGRAMO	108.00	12.00			12.00			12.00
31	HONGO SECO	KILOGRAMO	27.00	3.00			3.00			3.00
32	HOT DOG DE POLLO	KILOGRAMO	3,900.00	400.00			400.00			400.00
33	HUACATAY	KILOGRAMO	135.00	15.00			15.00			15.00
34	JAMON INGLES	KILOGRAMO	4,500.00	500.00			500.00			500.00
35	JAMONADA DE POLLO	KILOGRAMO	5,850.00	650.00			650.00			650.00
36	KETCHUP	KILOGRAMO	180.00	20.00			20.00			20.00
37	KION FRESCO ENTERO	KILOGRAMO	307.00	33.00			32.00			32.00
38	LECHUGA AMERICANA	DOCENA	72.00	8.00			8.00			8.00
39	LINAZA EN GRANO	KILOGRAMO	720.00	80.00			80.00			80.00
40	MAIZ BLANCO MOJE	KILOGRAMO	1,620.00	180.00			180.00			180.00
41	MAHI MOLIDO	KILOGRAMO	225.00	25.00			25.00			25.00
42	MANTEQUILLA CON SAL	UNIDAD	90.00	10.00			10.00			10.00
43	MANZANA DE AGUA	KILOGRAMO	3,150.00	350.00			350.00			350.00
44	MANZANA ISRAEL	KILOGRAMO	10,200.00	1,000.00			1,000.00			1,000.00
45	MANZANA FRESCA	KILOGRAMO	323.00	36.00			36.00			36.00
46	MAYONESA	KILOGRAMO	414.00	46.00			46.00			46.00
47	MERMELADA DE FRUTA	KILOGRAMO	1,350.00	150.00			150.00			150.00
48	MOSTAZA	KILOGRAMO	414.00	46.00			46.00			46.00
49	NECTAR DE DURAZNO	UNIDAD	47,283.00		6,761.00			6,761.00		
50	NUEZ MOSCADA	KILOGRAMO	42.00	4.00			4.00			4.00
51	OLLUCO	KILOGRAMO	720.00	80.00			80.00			80.00
52	OREGANO ENTERO SECO	KILOGRAMO	168.00	15.00			15.00			15.00
53	PALILLO MOLIDO	KILOGRAMO	540.00	60.00			60.00			60.00
54	PASAS NEGRAS	KILOGRAMO	270.00	30.00			30.00			30.00
55	PASTA DE TOMATE	KILOGRAMO	540.00	60.00			60.00			60.00
56	PEREJIL	KILOGRAMO	810.00	90.00			90.00			90.00
57	PIMIENTA NEGRA MOLIDA	KILOGRAMO	66.00	6.00			6.00			6.00
58	PIMIENTO MORRON	KILOGRAMO	720.00	80.00			80.00			80.00
59	PIÑA HAWAIANA	KILOGRAMO	810.00	90.00			90.00			90.00
60	QUESO DAMBO	KILOGRAMO	3,150.00	350.00			350.00			350.00
61	QUESO FRESCO	KILOGRAMO	270.00	30.00			30.00			30.00
62	RABANITO	KILOGRAMO	126.00	10.00			10.00			10.00
63	ROCOTO	KILOGRAMO	141.00	15.00			15.00			15.00
64	ROMERO	KILOGRAMO	78.00	8.00			8.00			8.00
65	SALSA DE OSTRION	UNIDAD	78.00	8.00			8.00			8.00
66	SALSA DE TOMATE	UNIDAD	66.00	6.00			6.00			6.00
67	SALSA MENS	UNIDAD	54.00	6.00			6.00			6.00
68	SEMOLA DE TRIGO	KILOGRAMO	900.00	100.00			100.00			100.00
69	SILLAO	LITRO	180.00	20.00			20.00			20.00



NRO	MES 3		MES 4			MES 5			MES 6			
	JESIM	JESGRUIMA	COMBAIM	JESIM	JESGRUIMA	COMBAIM	JESIM	JESGRUIMA	COMBAIM	JESIM	JESGRUIMA	COMBAIM
	04/12/25	04/12/25	29/01/26	29/01/26	29/01/26	26/02/26	26/02/26	26/02/26	31/03/26	31/03/26	31/03/26	30/04/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1			6.00			6.00			6.00			6.00
2			180.00			200.00			200.00			200.00
3			35.00			40.00			40.00			40.00
4			80.00			80.00			80.00			80.00
5			12.00			12.00			12.00			12.00
6			50.00			50.00			50.00			50.00
7			80.00			80.00			80.00			80.00
8			50.00			50.00			50.00			50.00
9			15.00			15.00			15.00			15.00
10			8.00			8.00			8.00			8.00
11			250.00			250.00			250.00			250.00
12			50.00			50.00			50.00			50.00
13			12.00			12.00			12.00			12.00
14			70.00			70.00			70.00			70.00
15			400.00			400.00			400.00			400.00
16			12.00			12.00			12.00			12.00
17			10.00			10.00			10.00			10.00
18			8.00			8.00			8.00			8.00
19			6.00			6.00			6.00			6.00
20			80.00			80.00			80.00			80.00
21			10.00			10.00			10.00			10.00
22			70.00			70.00			70.00			70.00
23			250.00			250.00			250.00			250.00
24	6,761.00			4,500.00			4,500.00			4,500.00		
25			280.00			280.00			280.00			280.00
26			15.00			15.00			15.00			15.00
27			60.00			60.00			60.00			60.00
28			60.00			60.00			60.00			60.00
29			12.00			12.00			12.00			12.00
30			12.00			12.00			12.00			12.00
31			3.00			3.00			3.00			3.00
32			450.00			450.00			450.00			450.00
33			15.00			15.00			15.00			15.00
34			500.00			500.00			500.00			500.00
35			650.00			650.00			650.00			650.00
36			20.00			20.00			20.00			20.00
37			35.00			35.00			35.00			35.00
38			8.00			8.00			8.00			8.00
39			80.00			80.00			80.00			80.00
40			180.00			180.00			180.00			180.00
41			25.00			25.00			25.00			25.00
42			10.00			10.00			10.00			10.00
43			350.00			350.00			350.00			350.00
44			1,200.00			1,200.00			1,200.00			1,200.00
45			36.00			36.00			36.00			36.00
46			46.00			46.00			46.00			46.00
47			150.00			150.00			150.00			150.00
48			46.00			46.00			46.00			46.00
49	6,761.00			4,500.00			4,500.00			4,500.00		
50			5.00			5.00			5.00			5.00
51			80.00			80.00			80.00			80.00
52			21.00			21.00			21.00			21.00
53			60.00			60.00			60.00			60.00
54			30.00			30.00			30.00			30.00
55			60.00			60.00			60.00			60.00
56			90.00			90.00			90.00			90.00
57			8.00			8.00			8.00			8.00
58			80.00			80.00			80.00			80.00
59			90.00			90.00			90.00			90.00
60			350.00			350.00			350.00			350.00
61			30.00			30.00			30.00			30.00
62			16.00			16.00			16.00			16.00
63			16.00			16.00			16.00			16.00
64			9.00			9.00			9.00			9.00
65			9.00			9.00			9.00			9.00
66			8.00			8.00			8.00			8.00
67			6.00			6.00			6.00			6.00
68			100.00			100.00			100.00			100.00
69			20.00			20.00			20.00			20.00





NRO	MES 7		MES 8			MES 9		
	JESIM	JESGRUIMA	COMBAIM	JESIM	JESGRUIMA	COMBAIM	JESIM	JESGRUIMA
	30/04/26	30/04/26	29/05/26	29/05/26	29/05/26	30/06/26	30/06/26	30/06/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1			6.00			6.00		
2			200.00			200.00		
3			40.00			40.00		
4			80.00			80.00		
5			12.00			12.00		
6			50.00			50.00		
7			80.00			80.00		
8			50.00			50.00		
9			15.00			15.00		
10			8.00			8.00		
11			250.00			250.00		
12			50.00			50.00		
13			12.00			12.00		
14			70.00			70.00		
15			400.00			400.00		
16			12.00			12.00		
17			10.00			10.00		
18			8.00			8.00		
19			6.00			6.00		
20			80.00			80.00		
21			10.00			10.00		
22			70.00			70.00		
23			250.00			250.00		
24	4,500.00			4,500.00			4,500.00	
25			280.00			280.00		
26			15.00			15.00		
27			60.00			60.00		
28			60.00			60.00		
29			12.00			12.00		
30			12.00			12.00		
31			3.00			3.00		
32			450.00			450.00		
33			15.00			15.00		
34			500.00			500.00		
35			650.00			650.00		
36			20.00			20.00		
37			35.00			35.00		
38			8.00			8.00		
39			80.00			80.00		
40			180.00			180.00		
41			25.00			25.00		
42			10.00			10.00		
43			350.00			350.00		
44			1,200.00			1,200.00		
45			36.00			36.00		
46			46.00			46.00		
47			150.00			150.00		
48			46.00			46.00		
49	4,500.00			4,500.00			4,500.00	
50			5.00			5.00		
51			80.00			80.00		
52			20.00			20.00		
53			60.00			60.00		
54			30.00			30.00		
55			60.00			60.00		
56			90.00			90.00		
57			8.00			8.00		
58			80.00			80.00		
59			90.00			90.00		
60			350.00			350.00		
61			30.00			30.00		
62			16.00			16.00		
63			16.00			16.00		
64			9.00			9.00		
65			9.00			9.00		
66			8.00			8.00		
67			6.00			6.00		
68			100.00			100.00		
69			20.00			20.00		



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DIRCITEN, ITEM 13 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2025					
				MES 1		MES 2		MES 3	
				DIRCITEN 30/10/25 CANT.	ESP. 30/10/25 CANT.	DIRCITEN 27/11/25 CANT.	ESP. 27/11/25 CANT.	DIRCITEN 04/12/25 CANT.	ESP. 04/12/25 CANT.
1	ACEITE DE AJONJOLI	LITRO	18.00	2.00		2.00		2.00	
2	ACEITUNA NEGRA ENTERA	KILOGRAMO	2,175.00	225.00		225.00		225.00	
3	ACELGA	KILOGRAMO	1,800.00	200.00		200.00		200.00	
4	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	2,247.00	250.00		249.00		249.00	
5	AJI PANCA ENTERO	KILOGRAMO	1,350.00	150.00		150.00		150.00	
6	ALBAHACA	KILOGRAMO	1,350.00	150.00		150.00		150.00	
7	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	720.00	80.00		80.00		80.00	
8	BERENJENA	KILOGRAMO	1,350.00	150.00		150.00		150.00	
9	BETERRAGA	KILOGRAMO	2,460.00	260.00		260.00		260.00	
10	BROCOLI	KILOGRAMO	2,460.00	260.00		260.00		260.00	
11	CAIGUA	KILOGRAMO	720.00	80.00		80.00		80.00	
12	CANELA ENTERA	KILOGRAMO	90.00	10.00		10.00		10.00	
13	CEBADA (TOSTADA)	KILOGRAMO	900.00	100.00		100.00		100.00	
14	CEBOLLA CHINA	KILOGRAMO	720.00	80.00		80.00		80.00	
15	CEDRON	KILOGRAMO	180.00	20.00		20.00		20.00	
16	CEREAL EN BARRA	UNIDAD	19,942.00		1,650.00		1,650.00		1,650.00
17	CHICHA DE JORA	LITRO	1,650.00	150.00		150.00		150.00	
18	CHICHARRON DE PRENSA	KILOGRAMO	2,250.00	250.00		250.00		250.00	
19	CLAYO DE OLOR	KILOGRAMO	180.00	20.00		20.00		20.00	
20	COCOA EN POLVO	KILOGRAMO	450.00	50.00		50.00		50.00	
21	COL CHINA	KILOGRAMO	540.00	60.00		60.00		60.00	
22	COLAPIZ A GRANEL	KILOGRAMO	180.00	20.00		20.00		20.00	
23	LIJLOR	KILOGRAMO	360.00	40.00		40.00		40.00	
24	LORANTE AMARILLO HUEVO	UNIDAD	9.00	1.00		1.00		1.00	
25	COMINO MOLIDO	KILOGRAMO	73.00	9.00		8.00		8.00	
26	CULANTRO	KILOGRAMO	450.00	50.00		50.00		50.00	
27	ESENCIA DE VAINILLA	LITRO	36.00	4.00		4.00		4.00	
28	ESPINACA	KILOGRAMO	1,200.00	100.00		100.00		100.00	
29	FLAN INSTANTANEO	KILOGRAMO	1,650.00	150.00		150.00		150.00	
30	FRIJOL CHINO	KILOGRAMO	180.00	20.00		20.00		20.00	
31	GALLETA DE SODA	UNIDAD	1,800.00	200.00		200.00		200.00	
32	GELATINA	KILOGRAMO	1,650.00	150.00		150.00		150.00	
33	GLUTAMATO MONOSODICO	KILOGRAMO	90.00	10.00		10.00		10.00	
34	HABA ENTERA FRESCA	KILOGRAMO	450.00	50.00		50.00		50.00	
35	HARINA DE CHUNO	KILOGRAMO	1,200.00	100.00		100.00		100.00	
36	HIERBA BUENA	KILOGRAMO	180.00	20.00		20.00		20.00	
37	HIERBA LUISA	KILOGRAMO	180.00	20.00		20.00		20.00	
38	HONGO SECO	KILOGRAMO	45.00	5.00		5.00		5.00	
39	HOT DOG DE POLLO	KILOGRAMO	2,499.00		300.00		300.00		299.00
40	HUACATAY	KILOGRAMO	1,200.00	100.00		100.00		100.00	
41	JAMON INGLES	KILOGRAMO	2,501.00		301.00		300.00		300.00
42	JAMONADA DE POLLO	KILOGRAMO	2,700.00	300.00		300.00		300.00	
43	KION FRESCO ENTERO	KILOGRAMO	180.00	20.00		20.00		20.00	
44	LAUREL	KILOGRAMO	45.00	5.00		5.00		5.00	
45	LECHE SABOR A CHOCOLATE	UNIDAD	13,349.00		1,649.00		1,650.00		1,650.00
46	LECHUGA AMERICANA	DOCENA	450.00	50.00		50.00		50.00	
47	LINAZA EN GRANO	KILOGRAMO	360.00	40.00		40.00		40.00	
48	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	1,650.00	150.00		150.00		150.00	
49	MAIZ BLANCO MOTE	KILOGRAMO	451.00	50.00		50.00		50.00	
50	MANI MOLIDO	KILOGRAMO	720.00	80.00		80.00		80.00	
51	MANJAR BLANCO	KILOGRAMO	180.00	20.00		20.00		20.00	
52	MANZANA DE AGUA	KILOGRAMO	1,733.00	150.00		150.00		150.00	
53	MANZANA ISRAEL	KILOGRAMO	2,820.00	300.00		300.00		300.00	
54	MANZANILLA FRESCA	KILOGRAMO	270.00	30.00		30.00		30.00	
55	MAYONESA	KILOGRAMO	720.00	80.00		80.00		80.00	
56	MERMELADA DE FRUTA	KILOGRAMO	540.00	60.00		60.00		60.00	
57	MOSTAZA	KILOGRAMO	720.00	80.00		80.00		80.00	
58	NECTAR DE DURAÑO	UNIDAD	13,360.00		1,660.00		1,650.00		1,650.00
59	NUEZ MOSCADA	KILOGRAMO	9.00	1.00		1.00		1.00	
60	OLLUCO	KILOGRAMO	1,200.00	100.00		100.00		100.00	
61	OREGANO ENTERO SECO	KILOGRAMO	135.00	15.00		15.00		15.00	
62	PAC CHOY	KILOGRAMO	180.00	20.00		20.00		20.00	
63	PALILLO MOLIDO	KILOGRAMO	54.00	6.00		6.00		6.00	
64	PAPRIKA MOLIDA	KILOGRAMO	9.00	1.00		1.00		1.00	
65	PASAS NEGRAS	KILOGRAMO	540.00	60.00		60.00		60.00	
66	PASTA DE TOMATE	KILOGRAMO	282.00	30.00		30.00		30.00	
67	PEREJIL	KILOGRAMO	1,200.00	100.00		100.00		100.00	
68	PIMIENTA NEGRA MOLIDA	KILOGRAMO	72.00	8.00		8.00		8.00	
69	PIMIENTO MORRON	KILOGRAMO	1,260.00	120.00		120.00		120.00	
70	PIÑA HAWAIANA	KILOGRAMO	1,650.00	150.00		150.00		150.00	
71	QUESO DAMBO	KILOGRAMO	3,500.00		300.00		300.00		300.00
72	QUESO FRESCO	KILOGRAMO	1,350.00	150.00		150.00		150.00	
73	RABANITO	KILOGRAMO	361.00	40.00		40.00		40.00	
74	ROCOTO	KILOGRAMO	450.00	50.00		50.00		50.00	
75	ROMERO	KILOGRAMO	73.00	8.00		8.00		8.00	
76	SALSA DE OSTION	UNIDAD	45.00	5.00		5.00		5.00	
77	SALSA DE TOMATE	UNIDAD	450.00	50.00		50.00		50.00	
78	SALSA MENSÍ	UNIDAD	18.00	2.00		2.00		2.00	
79	SEMOLA DE TRIGO	KILOGRAMO	1,656.00	184.00		184.00		184.00	
80	SILLAO	LITRO	900.00	100.00		100.00		100.00	
81	TOMILLO	KILOGRAMO	72.00	8.00		8.00		8.00	
82	TRIGO	KILOGRAMO	1,620.00	180.00		180.00		180.00	
83	YOGURT	KILOGRAMO	13,360.00		1,660.00		1,650.00		1,650.00



AF-2026												
NRO	MES 4		MES 5		MES 6		MES 7		MES 8		MES 9	
	DIRCITEN	ESP.	DIRCITEN	ESP.	DIRCITEN	ESP.	DIRCITEN	ESP.	DIRCITEN	ESP.	DIRCITEN	ESP.
	29/01/26	29/01/26	26/02/26	26/02/26	31/03/26	31/03/26	30/04/26	30/04/26	29/05/26	29/05/26	30/06/26	30/06/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	2.00		2.00		2.00		2.00		2.00		2.00	
2	250.00		250.00		250.00		250.00		250.00		250.00	
3	200.00		200.00		200.00		200.00		200.00		200.00	
4	250.00		250.00		250.00		250.00		250.00		249.00	
5	150.00		150.00		150.00		150.00		150.00		150.00	
6	150.00		150.00		150.00		150.00		150.00		150.00	
7	80.00		80.00		80.00		80.00		80.00		80.00	
8	150.00		150.00		150.00		150.00		150.00		150.00	
9	280.00		280.00		280.00		280.00		280.00		280.00	
10	280.00		280.00		280.00		280.00		280.00		280.00	
11	80.00		80.00		80.00		80.00		80.00		80.00	
12	10.00		10.00		10.00		10.00		10.00		10.00	
13	100.00		100.00		100.00		100.00		100.00		100.00	
14	80.00		80.00		80.00		80.00		80.00		80.00	
15	20.00		20.00		20.00		20.00		20.00		20.00	
16		896.00		896.00		3,300.00		3,300.00		3,300.00		3,300.00
17	200.00		200.00		200.00		200.00		200.00		200.00	
18	250.00		250.00		250.00		250.00		250.00		250.00	
19	20.00		20.00		20.00		20.00		20.00		20.00	
20	50.00		50.00		50.00		50.00		50.00		50.00	
21	60.00		60.00		60.00		60.00		60.00		60.00	
22	20.00		20.00		20.00		20.00		20.00		20.00	
23	40.00		40.00		40.00		40.00		40.00		40.00	
24	1.00		1.00		1.00		1.00		1.00		1.00	
25	8.00		8.00		8.00		8.00		8.00		8.00	
26	50.00		50.00		50.00		50.00		50.00		50.00	
27	4.00		4.00		4.00		4.00		4.00		4.00	
28	150.00		150.00		150.00		150.00		150.00		150.00	
29	200.00		200.00		200.00		200.00		200.00		200.00	
30	20.00		20.00		20.00		20.00		20.00		20.00	
31	200.00		200.00		200.00		200.00		200.00		200.00	
32	200.00		200.00		200.00		200.00		200.00		200.00	
33	10.00		10.00		10.00		10.00		10.00		10.00	
34	50.00		50.00		50.00		50.00		50.00		50.00	
35	150.00		150.00		150.00		150.00		150.00		150.00	
36	20.00		20.00		20.00		20.00		20.00		20.00	
37	20.00		20.00		20.00		20.00		20.00		20.00	
38	5.00		5.00		5.00		5.00		5.00		5.00	
39		200.00		200.00		300.00		300.00		300.00		300.00
40	150.00		150.00		150.00		150.00		150.00		150.00	
41		200.00		200.00		300.00		300.00		300.00		300.00
42	300.00		300.00		300.00		300.00		300.00		300.00	
43	20.00		20.00		20.00		20.00		20.00		20.00	
44	5.00		5.00		5.00		5.00		5.00		5.00	
45		900.00		900.00		1,650.00		1,650.00		1,650.00		1,650.00
46	50.00		50.00		50.00		50.00		50.00		50.00	
47	40.00		40.00		40.00		40.00		40.00		40.00	
48	200.00		200.00		200.00		200.00		200.00		200.00	
49	50.00		50.00		50.00		50.00		50.00		50.00	
50	80.00		80.00		80.00		80.00		80.00		80.00	
51	20.00		20.00		20.00		20.00		20.00		20.00	
52	215.00		213.00		213.00		213.00		213.00		213.00	
53	320.00		320.00		320.00		320.00		320.00		320.00	
54	30.00		30.00		30.00		30.00		30.00		30.00	
55	80.00		80.00		80.00		80.00		80.00		80.00	
56	60.00		60.00		60.00		60.00		60.00		60.00	
57	80.00		80.00		80.00		80.00		80.00		80.00	
58		900.00		900.00		1,650.00		1,650.00		1,650.00		1,650.00
59	1.00		1.00		1.00		1.00		1.00		1.00	
60	150.00		150.00		150.00		150.00		150.00		150.00	
61	15.00		15.00		15.00		15.00		15.00		15.00	
62	20.00		20.00		20.00		20.00		20.00		20.00	
63	6.00		6.00		6.00		6.00		6.00		6.00	
64	1.00		1.00		1.00		1.00		1.00		1.00	
65	60.00		60.00		60.00		60.00		60.00		60.00	
66	32.00		32.00		32.00		32.00		32.00		32.00	
67	150.00		150.00		150.00		150.00		150.00		150.00	
68	8.00		8.00		8.00		8.00		8.00		8.00	
69	150.00		150.00		150.00		150.00		150.00		150.00	
70	200.00		200.00		200.00		200.00		200.00		200.00	
71		300.00		300.00		500.00		500.00		500.00		500.00
72	150.00		150.00		150.00		150.00		150.00		150.00	
73	40.00		40.00		40.00		40.00		40.00		40.00	
74	50.00		50.00		50.00		50.00		50.00		50.00	
75	8.00		8.00		8.00		8.00		8.00		8.00	
76	5.00		5.00		5.00		5.00		5.00		5.00	
77	50.00		50.00		50.00		50.00		50.00		50.00	
78	2.00		2.00		2.00		2.00		2.00		2.00	
79	184.00		184.00		184.00		184.00		184.00		184.00	
80	100.00		100.00		100.00		100.00		100.00		100.00	
81	8.00		8.00		8.00		8.00		8.00		8.00	
82	180.00		180.00		180.00		180.00		180.00		180.00	
83		900.00		900.00		1,650.00		1,650.00		1,650.00		1,650.00



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DIRESNA Y DIRCENTAC, ITEM 14 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2025					
				MES 1			MES 2		
				DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC
				30/10/25	30/10/25	30/10/25	27/11/25	27/11/25	27/11/25
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	ACEITE DE AJONJOLI	LITRO	108.00	5.00	5.00	2.00	5.00	5.00	2.00
2	ACEITE DE OLIVA EXTRA VIRGEN	LITRO	90.00	2.00	5.00	1.00	2.00	5.00	1.00
3	ACEITUNA NEGRA ENTERA	KILOGRAMO	636.00	20.00	8.00	4.00	20.00	8.00	4.00
4	ACELGA	KILOGRAMO	600.00	40.00	8.00		40.00	8.00	
5	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	561.00	25.00	9.00	3.00	25.00	9.00	3.00
6	AJI PANCA ENTERO	KILOGRAMO	476.00	10.00	8.00	2.00	10.00	8.00	3.00
7	ALBAHACA	KILOGRAMO	543.00	24.00	8.00	3.00	24.00	8.00	3.00
8	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	339.00	24.00	9.00		24.00	9.00	
9	BERENJENA	KILOGRAMO	315.00	35.00	10.00		35.00	10.00	
10	BETERRAGA	KILOGRAMO	594.00	40.00	20.00	4.00	40.00	20.00	4.00
11	BROCOLI	KILOGRAMO	405.00	35.00	10.00		35.00	10.00	
12	CAIGUA	KILOGRAMO	432.00	39.00	11.00	4.00	39.00	11.00	4.00
13	CANELA ENTERA	KILOGRAMO	246.00	5.00	8.00	1.00	5.00	8.00	1.00
14	CANELA TOSTADA	KILOGRAMO	510.00	14.00	8.00	4.00	14.00	8.00	4.00
15	CEBOLLA CHINA	KILOGRAMO	309.00	17.00	10.00	4.00	17.00	10.00	4.00
16	CEDRON	KILOGRAMO	259.12	18.00	10.00	4.35	18.00	10.00	4.35
17	CEREAL EN BARRA	UNIDAD	141.00	5.00	6.00		5.00	6.00	
18	CHICHA DE JORA	LITRO	234.00	25.00	10.00	1.00	25.00	10.00	1.00
19	CHICHARRON DE PRENSA	KILOGRAMO	372.00	12.00	10.00	2.00	12.00	10.00	2.00
20	CHORIZO	KILOGRAMO	351.00	8.00	6.00	3.00	8.00	6.00	3.00
21	CLAYO DE OLOR	KILOGRAMO	186.00	4.00	5.00	1.00	4.00	5.00	1.00
22	COCOA EN POLVO	KILOGRAMO	375.00	15.00	5.00	1.00	15.00	5.00	1.00
23	COL CHINA	KILOGRAMO	390.00	30.00	10.00		30.00	10.00	
24	COLAPIZ A GRANEL	KILOGRAMO	184.00	2.00	8.00	5.00	2.00	8.00	5.00
25	COLIFLOR	KILOGRAMO	486.00	40.00	20.00	2.00	40.00	20.00	2.00
26	COLORANTE AMARILLO HUEVO	UNIDAD	150.00	8.00	10.00		8.00	10.00	
27	COMINO MOLIDO	KILOGRAMO	336.00	10.00	3.00	3.00	10.00	3.00	3.00
28	CULANTRO	KILOGRAMO	513.00	40.00	12.00	3.00	40.00	12.00	3.00
29	ESENCIA DE VAINILLA	LITRO	165.00	5.00	10.00	2.00	5.00	10.00	2.00
30	ESPINACA	KILOGRAMO	705.00	40.00	25.00	6.00	40.00	25.00	6.00
31	FLAN INSTANTANEO	KILOGRAMO	363.00	20.00	8.00	5.00	20.00	8.00	5.00
32	FRIJOL CHINO	KILOGRAMO	243.00	15.00	6.00		15.00	6.00	
33	GALLETA DE SODA	UNIDAD	270.00	15.00	6.00	5.00	15.00	6.00	5.00
34	GALLETA DE VAINILLA	UNIDAD	237.00	9.00	10.00		9.00	10.00	
35	GELATINA	KILOGRAMO	501.00	30.00	15.00	6.00	30.00	15.00	6.00
36	GLUTAMATO MONOSODICO	KILOGRAMO	510.00	45.00	25.00	4.00	45.00	25.00	4.00
37	HABA ENTERA FRESCA	KILOGRAMO	402.00	30.00	10.00	4.00	30.00	10.00	4.00
38	HABERBA ENTERA FRESCA	KILOGRAMO	234.00	10.00	10.00	2.00	10.00	10.00	2.00
39	HABERBA BUENA	KILOGRAMO	348.00	30.00	10.00	2.00	30.00	10.00	2.00
40	HIERBA LUISA	KILOGRAMO	300.00	20.00	10.00	4.00	20.00	10.00	4.00
41	HONGO SECO	KILOGRAMO	138.00	4.00	10.00	2.00	4.00	10.00	2.00
42	HOT DOG DE POLLO	KILOGRAMO	336.00	8.00	10.00	4.00	8.00	10.00	4.00
43	HUACATAY	KILOGRAMO	333.00	20.00	5.00	2.00	20.00	5.00	2.00
44	JAMON INGLES	KILOGRAMO	330.00	14.00	6.00		14.00	6.00	
45	JAMONADA DE POLLO	KILOGRAMO	300.00	14.00	6.00	2.00	14.00	6.00	2.00
46	KETCHUP	KILOGRAMO	156.00	6.00	4.00	2.00	6.00	4.00	2.00
47	KION FRESCO ENTERO	KILOGRAMO	198.00	4.00	4.00	2.00	4.00	4.00	2.00
48	LAUREL	KILOGRAMO	165.00	2.00	10.00	1.00	2.00	10.00	1.00
49	LECHE SABOR A CHOCOLATE	UNIDAD	270.00	5.00	5.00		5.00	5.00	
50	LECHUGA AMERICANA	DOCENA	270.00	30.00	10.00		30.00	10.00	
51	LINAZA EN GRANO	KILOGRAMO	111.00	6.00	4.00	1.00	6.00	4.00	1.00
52	ALMIDON DE MAIZ (MAICENA)	KILOGRAMO	147.00	8.00	4.00	5.00	8.00	4.00	5.00
53	MAIZ BLANCO MOTE	KILOGRAMO	159.00	8.00	5.00	6.00	8.00	5.00	6.00
54	MANI MOLIDO	KILOGRAMO	222.00	3.00	5.00	2.00	3.00	5.00	2.00
55	MANJAR BLANCO	KILOGRAMO	249.00	20.00	10.00	1.00	20.00	10.00	1.00
56	MANTEQUILLA CON SAL	UNIDAD	141.00	8.00	10.00	1.00	8.00	10.00	1.00
57	MANZANA DE AGUA	KILOGRAMO	660.00	40.00	10.00	4.00	40.00	10.00	4.00
58	MANZANA ISRAEL	KILOGRAMO	630.00	40.00	20.00		40.00	20.00	
59	MANZANILLA FRESCA	KILOGRAMO	390.00	30.00	10.00	4.00	30.00	10.00	4.00
60	MAYONESA	KILOGRAMO	195.00	15.00	10.00		15.00	10.00	
61	MERMELADA DE FRUTA	KILOGRAMO	279.00	20.00	10.00	5.00	20.00	10.00	5.00
62	MOSTAZA	KILOGRAMO	216.00	12.00	4.00	4.00	12.00	4.00	4.00
63	NECTAR DE DURAZNO	UNIDAD	171.00	12.00	5.00		12.00	5.00	
64	NEZ MOSCADA	KILOGRAMO	54.00	4.00	2.00		4.00	2.00	
65	OLLUCO	KILOGRAMO	210.00	15.00	10.00	3.00	15.00	10.00	3.00
66	OREGANO ENTERO SECO	KILOGRAMO	150.00	4.00	4.00	2.00	4.00	4.00	2.00
67	PAC CHOY	KILOGRAMO	171.00	15.00	4.00		15.00	4.00	
68	PALILLO MOLIDO	KILOGRAMO	210.00	8.00	4.00	2.00	8.00	4.00	2.00

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2025					
				MES 1			MES 2		
				DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC
				30/10/25	30/10/25	30/10/25	27/11/25	27/11/25	27/11/25
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
69	PAPRIKA MOLIDA	KILOGRAMO	57.00	2.00	4.00	1.00	2.00	4.00	1.00
70	PASAS NEGRAS	KILOGRAMO	102.00	6.00	5.00	1.00	6.00	5.00	1.00
71	PASTA DE TOMATE	KILOGRAMO	303.00	15.00	5.00	3.00	15.00	5.00	3.00
72	PEREJIL	KILOGRAMO	438.00	20.00	10.00	5.00	20.00	10.00	5.00
73	PIMIENTA NEGRA MOLIDA	KILOGRAMO	144.00	2.00	4.00	2.00	2.00	4.00	2.00
74	PIMIENTO MORRON	KILOGRAMO	465.00	35.00	20.00	4.00	35.00	20.00	4.00
75	PIÑA HAWAIANA	KILOGRAMO	570.00	60.00	40.00		60.00	40.00	
76	POLVO PARA HORNEAR	UNIDAD	375.00	20.00	20.00	1.00	20.00	20.00	1.00
77	QUESO DAMBO	KILOGRAMO	189.00	12.00	5.00		12.00	5.00	
78	QUESO FRESCO	KILOGRAMO	318.00	30.00	6.00	4.00	30.00	6.00	4.00
79	RABANITO	KILOGRAMO	477.00	40.00	15.00		40.00	15.00	
80	ROCOTO	KILOGRAMO	318.00	40.00	10.00	6.00	40.00	10.00	6.00
81	ROMERO	KILOGRAMO	246.00	35.00	20.00	1.00	35.00	20.00	1.00
82	SALCHICHA HUACHANA	KILOGRAMO	192.00	20.00	6.00		20.00	6.00	
83	SALSA DE OSTION	UNIDAD	84.00	6.00	4.00	2.00	6.00	4.00	2.00
84	SALSA DE TOMATE	UNIDAD	342.00	14.00	4.00	2.00	14.00	4.00	2.00
85	SALSA MENSÍ	UNIDAD	93.00	6.00	4.00	1.00	6.00	4.00	1.00
86	SEMOLA DE TRIGO	KILOGRAMO	342.00	30.00	6.00	6.00	30.00	6.00	6.00
87	SILLAO	LITRO	171.00	12.00	4.00	5.00	12.00	4.00	5.00
88	TOCINO AHUMADO	KILOGRAMO	195.00	10.00	3.00		10.00	3.00	
89	TOMILLO	KILOGRAMO	189.60	25.00	7.00	1.20	25.00	7.00	1.20
90	YOGURT	KILOGRAMO	358.00	30.00	9.00	3.00	30.00	9.00	3.00
91		KILOGRAMO	144.00	12.00	4.00		12.00	4.00	

NRO	MES 3			MES 4			MES 5			MES 6	
	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.
	04/12/25	04/12/25	04/12/25	29/01/26	29/01/26	29/01/26	26/02/26	26/02/26	26/02/26	31/03/26	31/03/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	5.00	5.00	2.00	3.00	7.00	2.00	3.00	7.00	2.00	3.00	7.00
2	2.00	5.00	1.00	4.00	7.00		4.00	7.00		4.00	7.00
3	20.00	8.00	4.00	37.00	50.00	3.00	37.00	50.00	3.00	37.00	50.00
4	40.00	8.00		38.00	35.00	3.00	38.00	35.00	2.00	38.00	35.00
5	25.00	9.00	3.00	38.00	35.00	2.00	42.00	25.00	2.00	42.00	25.00
6	10.00	8.00	3.00	42.00	25.00	3.00	45.00	25.00	3.00	45.00	25.00
7	24.00	8.00	3.00	45.00	25.00	3.00	45.00	25.00	3.00	45.00	25.00
8	24.00	9.00		35.00	5.00		35.00	5.00		35.00	5.00
9	35.00	10.00		25.00	5.00		25.00	5.00		25.00	5.00
10	40.00	20.00	4.00	30.00	35.00	2.00	30.00	35.00	2.00	30.00	35.00
11	35.00	10.00		30.00	15.00		30.00	15.00		30.00	15.00
12	39.00	11.00	4.00	35.00	10.00		35.00	10.00		35.00	10.00
13	5.00	8.00	1.00	18.00	15.00	1.00	18.00	15.00	1.00	18.00	15.00
14	14.00	8.00	4.00	35.00	35.00	2.00	35.00	35.00	2.00	35.00	35.00
15	17.00	10.00	4.00	18.00	15.00	3.00	18.00	15.00	3.00	18.00	15.00
16	18.00	10.00	4.42	15.00	10.00	2.00	15.00	10.00	2.00	15.00	10.00
17	5.00	6.00		10.00	8.00		10.00	8.00		10.00	8.00
18	25.00	10.00	1.00	15.00	5.00	1.00	15.00	5.00	1.00	15.00	5.00
19	12.00	10.00	2.00	30.00	20.00		30.00	20.00		30.00	20.00
20	8.00	6.00	3.00	30.00	20.00		30.00	20.00		30.00	20.00
21	4.00	5.00	1.00	15.00	10.00	1.00	15.00	10.00	1.00	15.00	10.00
22	15.00	5.00	1.00	25.00	25.00	2.00	25.00	25.00	2.00	25.00	25.00
23	30.00	10.00		35.00	10.00		35.00	10.00		35.00	10.00
24	2.00	8.00	5.00	10.00	10.00	3.00	10.00	10.00	3.00	10.00	10.00
25	40.00	20.00	2.00	40.00	10.00		40.00	10.00		40.00	10.00
26	8.00	10.00		8.00	8.00		8.00	8.00		8.00	8.00
27	10.00	3.00	3.00	25.00	20.00	3.00	25.00	20.00	3.00	25.00	20.00
28	40.00	12.00	3.00	40.00	15.00	3.00	40.00	15.00	3.00	40.00	15.00
29	5.00	10.00	2.00	10.00	8.00	1.00	10.00	8.00	1.00	10.00	8.00
30	40.00	25.00	6.00	50.00	30.00	2.00	50.00	30.00	2.00	50.00	30.00
31	20.00	8.00	5.00	32.00	10.00	2.00	32.00	10.00	2.00	32.00	10.00
32	15.00	6.00		20.00	10.00		20.00	10.00		20.00	10.00
33	15.00	6.00	5.00	20.00	10.00	2.00	20.00	10.00	2.00	20.00	10.00
34	9.00	10.00		20.00	10.00		20.00	10.00		20.00	10.00
35	30.00	15.00	6.00	45.00	10.00	3.00	45.00	10.00	3.00	45.00	10.00
36	45.00	25.00	4.00	30.00	15.00	3.00	30.00	15.00	3.00	30.00	15.00
37	30.00	10.00	4.00	35.00	10.00		35.00	10.00		35.00	10.00
38	10.00	10.00	2.00	18.00	8.00	2.00	18.00	8.00	2.00	18.00	8.00
39	30.00	10.00	2.00	30.00	5.00	2.00	30.00	5.00	2.00	30.00	5.00
40	20.00	10.00	4.00	25.00	5.00	3.00	25.00	5.00	3.00	25.00	5.00
41	4.00	10.00	2.00	10.00	5.00		10.00	5.00		10.00	5.00
42	8.00	10.00	4.00	30.00	15.00		30.00	15.00		30.00	15.00
43	20.00	5.00	2.00	25.00	15.00	2.00	25.00	15.00	2.00	25.00	15.00
44	14.00	6.00		25.00	20.00		25.00	20.00		25.00	20.00
45	14.00	6.00	2.00	20.00	15.00	4.00	20.00	15.00	4.00	20.00	15.00
46	6.00	4.00	2.00	10.00	10.00		10.00	10.00		10.00	10.00
47	4.00	4.00	2.00	15.00	10.00	3.00	15.00	10.00	3.00	15.00	10.00
48	2.00	10.00	1.00	10.00	10.00	1.00	10.00	10.00	1.00	10.00	10.00
49	5.00	5.00		20.00	20.00		20.00	20.00		20.00	20.00
50	30.00	10.00		20.00	5.00		20.00	5.00		20.00	5.00
51	6.00	4.00	1.00	8.00	5.00		8.00	5.00		8.00	5.00
52	8.00	4.00	5.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	4.00
53	8.00	5.00	6.00	8.00	6.00	3.00	8.00	6.00	3.00	8.00	6.00
54	3.00	5.00	2.00	15.00	15.00	2.00	15.00	15.00	2.00	15.00	15.00
55	20.00	10.00	1.00	15.00	8.00	3.00	15.00	8.00	3.00	15.00	8.00
56	8.00	10.00	1.00	8.00	6.00		8.00	6.00		8.00	6.00
57	40.00	10.00	4.00	50.00	30.00	3.00	50.00	30.00	3.00	50.00	30.00
58	40.00	20.00		60.00	15.00		60.00	15.00		60.00	15.00
59	30.00	10.00	4.00	30.00	10.00	3.00	30.00	10.00	3.00	30.00	10.00
60	15.00	10.00		15.00	5.00		15.00	5.00		15.00	5.00
61	20.00	10.00	5.00	20.00	5.00	4.00	20.00	5.00	4.00	20.00	5.00
62	12.00	4.00	4.00	15.00	10.00	1.00	15.00	10.00	1.00	15.00	10.00
63	12.00	5.00		10.00	10.00		10.00	10.00		10.00	10.00
64	4.00	2.00		4.00	2.00		4.00	2.00		4.00	2.00
65	15.00	10.00	3.00	15.00	6.00		15.00	6.00		15.00	6.00
66	4.00	4.00	2.00	10.00	8.00	2.00	10.00	8.00	2.00	10.00	8.00
67	15.00	4.00		15.00	4.00		15.00	4.00		15.00	4.00
68	8.00	4.00	2.00	15.00	10.00	3.00	15.00	10.00	3.00	15.00	10.00

NRO	MES 3			MES 4			MES 5			MES 6	
	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.
	04/12/25	04/12/25	04/12/25	29/01/26	29/01/26	29/01/26	26/02/26	26/02/26	26/02/26	31/03/26	31/03/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
69	2.00	4.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
70	6.00	5.00	1.00	6.00	5.00		6.00	5.00		6.00	5.00
71	15.00	5.00	3.00	25.00	10.00	4.00	25.00	10.00	4.00	25.00	10.00
72	20.00	10.00	5.00	40.00	10.00	5.00	40.00	10.00	5.00	40.00	10.00
73	2.00	4.00	2.00	10.00	8.00	2.00	10.00	8.00	2.00	10.00	8.00
74	35.00	20.00	4.00	35.00	10.00	3.00	35.00	10.00	3.00	35.00	10.00
75	60.00	40.00		25.00	20.00		25.00	20.00		25.00	20.00
76	20.00	20.00	1.00	20.00	20.00	2.00	20.00	20.00	2.00	20.00	20.00
77	12.00	5.00		15.00	8.00		15.00	8.00		15.00	8.00
78	30.00	6.00	4.00	30.00	3.00		30.00	3.00		30.00	3.00
79	40.00	15.00		40.00	10.00	2.00	40.00	10.00	2.00	40.00	10.00
80	40.00	10.00	6.00	15.00	6.00	4.00	15.00	6.00	4.00	15.00	6.00
81	35.00	20.00	1.00	5.00	5.00	3.00	5.00	5.00	3.00	5.00	5.00
82	20.00	6.00		15.00	4.00		15.00	4.00		15.00	4.00
83	6.00	4.00	2.00	6.00	2.00		6.00	2.00		6.00	2.00
84	14.00	4.00	2.00	30.00	15.00	2.00	30.00	15.00	2.00	30.00	15.00
85	6.00	4.00	1.00	6.00	2.00	2.00	6.00	2.00	2.00	6.00	2.00
86	30.00	6.00	6.00	28.00	5.00	3.00	28.00	5.00	3.00	28.00	5.00
87	12.00	4.00	5.00	10.00	4.00	4.00	10.00	4.00	4.00	10.00	4.00
88	10.00	3.00		16.00	10.00		16.00	10.00		16.00	10.00
89	25.00	7.00	1.20	10.00	4.00	1.00	10.00	4.00	1.00	10.00	4.00
90	30.00	9.00	3.00	30.00	6.00	2.00	30.00	6.00	2.00	30.00	6.00
91	12.00	4.00		12.00	4.00		12.00	4.00		12.00	4.00

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NRO	AF-2026									
	MES 7				MES 8			MES 9		
	DIRCENTAC	DIRENA	DIRENA ESP.	DIRCENTAC	DIRENA	DIRENA ESP.	DIRCENTAC	DIRENA	DIRENA ESP.	DIRCENTAC
	31/03/26	30/04/26	30/04/26	30/04/26	29/05/26	29/05/26	29/05/26	30/06/26	30/06/26	30/06/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	2.00	3.00	7.00	2.00	3.00	7.00	2.00	3.00	7.00	2.00
2		4.00	7.00		4.00	7.00		4.00	7.00	
3	3.00	37.00	50.00	3.00	37.00	50.00	3.00	37.00	50.00	3.00
4	3.00	38.00	35.00	3.00	38.00	35.00	3.00	38.00	35.00	3.00
5	2.00	38.00	35.00	2.00	38.00	35.00	2.00	38.00	35.00	2.00
6	2.00	42.00	25.00	2.00	42.00	25.00	2.00	42.00	25.00	2.00
7	3.00	45.00	25.00	3.00	45.00	25.00	3.00	45.00	25.00	3.00
8		35.00	5.00		35.00	5.00		35.00	5.00	
9		25.00	5.00		25.00	5.00		25.00	5.00	
10	2.00	30.00	35.00	2.00	30.00	35.00	2.00	30.00	35.00	2.00
11		30.00	15.00		30.00	15.00		30.00	15.00	
12		35.00	10.00		35.00	10.00		35.00	10.00	
13	1.00	18.00	15.00	1.00	18.00	15.00	1.00	18.00	15.00	1.00
14	2.00	35.00	35.00	2.00	35.00	35.00	2.00	35.00	35.00	2.00
15	3.00	18.00	15.00	3.00	18.00	15.00	3.00	18.00	15.00	3.00
16	2.00	15.00	10.00	2.00	15.00	10.00	2.00	15.00	10.00	2.00
17		10.00	8.00		10.00	8.00		10.00	8.00	
18	1.00	15.00	5.00	1.00	15.00	5.00	1.00	15.00	5.00	1.00
19		30.00	20.00		30.00	20.00		30.00	20.00	
20		30.00	20.00		30.00	20.00		30.00	20.00	
21	1.00	15.00	10.00	1.00	15.00	10.00	1.00	15.00	10.00	1.00
22	2.00	25.00	25.00	2.00	25.00	25.00	2.00	25.00	25.00	2.00
23		35.00	10.00		35.00	10.00		35.00	10.00	
24	3.00	10.00	10.00	3.00	10.00	10.00	3.00	10.00	10.00	4.00
25		40.00	10.00		40.00	10.00		40.00	10.00	
26		8.00	8.00		8.00	8.00		8.00	8.00	
27	3.00	25.00	20.00	3.00	25.00	20.00	3.00	25.00	20.00	3.00
28	3.00	40.00	15.00	3.00	40.00	15.00	3.00	40.00	15.00	3.00
29	1.00	10.00	8.00	1.00	10.00	8.00	1.00	10.00	8.00	1.00
30	2.00	50.00	30.00	2.00	50.00	30.00	2.00	50.00	30.00	2.00
31	2.00	32.00	10.00	2.00	32.00	10.00	2.00	32.00	10.00	2.00
32		20.00	10.00		20.00	10.00		20.00	10.00	
33	2.00	20.00	10.00	2.00	20.00	10.00	2.00	20.00	10.00	2.00
34		20.00	10.00		20.00	10.00		20.00	10.00	
35	3.00	45.00	10.00	3.00	45.00	10.00	3.00	45.00	10.00	3.00
36	3.00	30.00	15.00	3.00	30.00	15.00	3.00	30.00	15.00	3.00
37		35.00	10.00		35.00	10.00		35.00	10.00	
38	2.00	18.00	8.00	2.00	18.00	8.00	2.00	18.00	8.00	2.00
39	2.00	30.00	5.00	2.00	30.00	5.00	2.00	30.00	5.00	2.00
40	3.00	25.00	5.00	3.00	25.00	5.00	3.00	25.00	5.00	3.00
41		10.00	5.00		10.00	5.00		10.00	5.00	
42		30.00	15.00		30.00	15.00		30.00	15.00	
43	2.00	25.00	15.00	2.00	25.00	15.00	2.00	25.00	15.00	2.00
44		25.00	20.00		25.00	20.00		25.00	20.00	
45	4.00	20.00	15.00	4.00	20.00	15.00	4.00	20.00	15.00	4.00
46		10.00	10.00		10.00	10.00		10.00	10.00	
47	3.00	15.00	10.00	3.00	15.00	10.00	3.00	15.00	10.00	3.00
48	1.00	10.00	10.00	1.00	10.00	10.00	1.00	10.00	10.00	1.00
49		20.00	20.00		20.00	20.00		20.00	20.00	
50		20.00	5.00		20.00	5.00		20.00	5.00	
51		8.00	5.00		8.00	5.00		8.00	5.00	
52	4.00	8.00	4.00	4.00	8.00	4.00	4.00	8.00	4.00	4.00
53	3.00	8.00	6.00	3.00	8.00	6.00	3.00	8.00	6.00	3.00
54	2.00	15.00	15.00	2.00	15.00	15.00	2.00	15.00	15.00	2.00
55	3.00	15.00	8.00	3.00	15.00	8.00	3.00	15.00	8.00	3.00
56		8.00	6.00		8.00	6.00		8.00	6.00	
57	3.00	50.00	30.00	3.00	50.00	30.00	3.00	50.00	30.00	3.00
58		60.00	15.00		60.00	15.00		60.00	15.00	
59	3.00	30.00	10.00	3.00	30.00	10.00	3.00	30.00	10.00	3.00
60		15.00	5.00		15.00	5.00		15.00	5.00	
61	4.00	20.00	5.00	4.00	20.00	5.00	4.00	20.00	5.00	4.00
62	1.00	15.00	10.00	1.00	15.00	10.00	1.00	15.00	10.00	1.00
63		10.00	10.00		10.00	10.00		10.00	10.00	
64		4.00	2.00		4.00	2.00		4.00	2.00	
65		15.00	6.00		15.00	6.00		15.00	6.00	
66	2.00	10.00	8.00	2.00	10.00	8.00	2.00	10.00	8.00	2.00
67		15.00	4.00		15.00	4.00		15.00	4.00	
68	3.00	15.00	10.00	3.00	15.00	10.00	3.00	15.00	10.00	3.00





NRO	AF-2026									
	MES 7				MES 8			MES 9		
	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC	DIRESNA	DIRESNA ESP.	DIRCENTAC
	31/03/26	30/04/26	30/04/26	30/04/26	29/05/26	29/05/26	29/05/26	30/06/26	30/06/26	30/06/26
	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
69	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
70		6.00	5.00		6.00	5.00		6.00	5.00	
71	4.00	25.00	10.00	4.00	25.00	10.00	4.00	25.00	10.00	4.00
72	5.00	40.00	10.00	5.00	40.00	10.00	5.00	40.00	10.00	5.00
73	2.00	10.00	8.00	2.00	10.00	8.00	2.00	10.00	8.00	2.00
74	3.00	35.00	10.00	3.00	35.00	10.00	3.00	35.00	10.00	3.00
75		25.00	20.00		25.00	20.00		25.00	20.00	
76	2.00	20.00	20.00	2.00	20.00	20.00	2.00	20.00	20.00	2.00
77		15.00	8.00		15.00	8.00		15.00	8.00	
78		30.00	3.00		30.00	3.00		30.00	3.00	
79	2.00	40.00	10.00	2.00	40.00	10.00	2.00	40.00	10.00	2.00
80	4.00	15.00	6.00	4.00	15.00	6.00	4.00	15.00	6.00	4.00
81	3.00	5.00	5.00	3.00	5.00	5.00	3.00	5.00	5.00	3.00
82		15.00	4.00		15.00	4.00		15.00	4.00	
83		6.00	2.00		6.00	2.00		6.00	2.00	
84	2.00	30.00	15.00	2.00	30.00	15.00	2.00	30.00	15.00	2.00
85	2.00	6.00	2.00	2.00	6.00	2.00	2.00	6.00	2.00	2.00
86	3.00	28.00	5.00	3.00	28.00	5.00	3.00	28.00	5.00	3.00
87	4.00	10.00	4.00	4.00	10.00	4.00	4.00	10.00	4.00	4.00
88		16.00	10.00		16.00	10.00		16.00	10.00	
89	1.00	10.00	4.00	1.00	10.00	4.00	1.00	10.00	4.00	1.00
90	3.00	30.00	6.00	3.00	30.00	6.00	3.00	30.00	6.00	3.00
91		12.00	4.00		12.00	4.00		12.00	4.00	

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**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMBACA, COMOPERPAC, DITRAHAV Y DIARHAVMAR, ITEM 15 - PERIODO ANUAL**

HRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2025									
				MES 1				MES 2				MES	
				COMBACA	COMOPERPAC	DITRAHAV	DIARHAVMAR	COMBACA	COMOPERPAC	DITRAHAV	DIARHAVMAR	COMBACA	COMOPERPAC
				30/10/25 CANT	30/10/25 CANT	30/10/25 CANT	30/10/25 CANT	27/11/25 CANT	27/11/25 CANT	27/11/25 CANT	27/11/25 CANT	04/12/25 CANT	04/12/25 CANT
1	ACEITE DE AJONJOLI	LITRO	90.00	5.00	1.00			10.00	5.00	1.00		10.00	5.00
2	ACEITE DE OLIVA EXTRA VIRGEN	LITRO	195.00	15.00		1		10.00	15.00	1.00	1	10.00	15.00
3	ACEITUNA NEGRA ENTERA	KILOGRAMO	627.00	20.00	1.00	2		30.00	20.00	1.00	2	30.00	20.00
4	ACELGA	KILOGRAMO	231.50	24.00	1.00			24.00		1.00		24.00	
5	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	420.00	20.00	3.00	5		20.00	20.00	3.00	5	20.00	20.00
6	AJI PANCA ENTERO	KILOGRAMO	468.00	20.00	2.00	10		40.00	20.00	2.00	10	40.00	20.00
7	ALBAHACA	KILOGRAMO	389.00	25.00	3.00			30.00	25.00	2.00		30.00	25.00
8	ARVEJA CHINA (HOLANHAO)	KILOGRAMO	108.00	10.00		2		10.00			2	10.00	
9	BERENJENA	KILOGRAMO	195.00	5.00				30.00	5.00			30.00	5.00
10	BEIFERRAGA	KILOGRAMO	573.00	35.00	4.00			20.00	35.00	3.00		20.00	35.00
11	BROCOLI	KILOGRAMO	435.00	30.00	3.00			30.00	30.00	3.00		30.00	30.00
12	CAIGUA	KILOGRAMO	150.00	15.00	3.00			15.00		3.00		15.00	
13	CANELA ENTERA	KILOGRAMO	157.50	15.00	0.50			15.00	0.50			15.00	0.50
14	CEBADA (TOSTADA)	KILOGRAMO	495.00	30.00		5		30.00	30.00		5	30.00	30.00
15	CEBOLLA CHINA	KILOGRAMO	479.00	30.00	3.00	5		30.00	30.00	3.00	5	30.00	30.00
16	CEBOLLA CHINA	KILOGRAMO	429.00	30.00	4.00			15.00	30.00	4.00		15.00	30.00
17	CEBOLLO	KILOGRAMO	429.00	30.00				25.00				25.00	
18	CEREAL EN BARRA	UNIDAD	225.00	25.00				3.00	5		5	30.00	20.00
19	CHICHIA DE JORA	LITRO	450.00	20.00	3.00			30.00	20.00	3.00		32.00	25.00
20	CHICHARRON DE PRENSA	KILOGRAMO	654.00	35.00		5		32.00	35.00	2.00	5	32.00	35.00
21	CHORIZO	KILOGRAMO	303.00	25.00	5.00			21.00		5.00		21.00	
22	CLAYO DE OLOP	KILOGRAMO	337.50	30.00	0.50	5		2.00	30.00	0.50	5	2.00	30.00
23	COCA EN POLVO	KILOGRAMO	429.00	25.00		6		30.00	25.00		6	30.00	25.00
24	COL CHINA	KILOGRAMO	315.00	30.00		5		30.00			5	30.00	
25	COLARIZ A GRAJEL	KILOGRAMO	417.00	22.00	5.00	10		20.00	22.00	5.00	10	20.00	22.00
26	COMILOR	KILOGRAMO	198.00	22.00				22.00				22.00	
27	COMORANJE AMARILLO HUEVO	UNIDAD	126.00	6.00	3.00	4		1.00	6.00	3.00	4	1.00	6.00
28	COMORANJE AMARILLO HUEVO	KILOGRAMO	360.00	25.00	1.00	3		25.00	25.00	1.00	3	25.00	25.00
29	COMORANJE AMARILLO HUEVO	KILOGRAMO	693.00	60.00	2.00	7		8.00	60.00	2.00	7	8.00	60.00
30	COMORANJE AMARILLO HUEVO	KILOGRAMO	355.50	30.00	0.50	1		20.00	30.00	0.50	1	20.00	30.00
31	COMORANJE AMARILLO HUEVO	KILOGRAMO	471.00	24.00	4.00	5		30.00	24.00	4.00	5	30.00	24.00
32	COMORANJE AMARILLO HUEVO	KILOGRAMO	459.00	24.00	5.00	2		20.00	24.00	5.00	2	20.00	24.00
33	COMORANJE AMARILLO HUEVO	KILOGRAMO	252.00	24.00		4		24.00			4	24.00	
34	COMORANJE AMARILLO HUEVO	KILOGRAMO	448.00	24.00	3.00	2.0		30.00	24.00	3.00	2.0	30.00	24.00
35	COMORANJE AMARILLO HUEVO	UNIDAD	291.00	25.00				8.00	25.00			8.00	25.00
36	COMORANJE AMARILLO HUEVO	KILOGRAMO	633.00	20.00	5.00	2		40.00	20.00	5.00	2	40.00	20.00
37	COMORANJE AMARILLO HUEVO	KILOGRAMO	306.00	20.00	1.00	3		10.00	20.00	1.00	3	10.00	20.00
38	COMORANJE AMARILLO HUEVO	KILOGRAMO	498.00	30.00	2.00			30.00	30.00	2.00		30.00	30.00
39	COMORANJE AMARILLO HUEVO	KILOGRAMO	639.00	25.00	1.00	5		40.00	25.00	1.00	5	40.00	25.00
40	COMORANJE AMARILLO HUEVO	KILOGRAMO	360.00	25.00	1.00	2		20.00	25.00	1.00	2	20.00	25.00
41	COMORANJE AMARILLO HUEVO	KILOGRAMO	441.00	25.00	3.00	6		15.00	25.00	3.00	6	15.00	25.00
42	COMORANJE AMARILLO HUEVO	KILOGRAMO	379.50	25.00	0.50			30.00	25.00	0.50		30.00	25.00
43	COMORANJE AMARILLO HUEVO	KILOGRAMO	783.00	80.00	5.00	2		80.00	5.00	2		80.00	5.00
44	COMORANJE AMARILLO HUEVO	KILOGRAMO	684.00	30.00	1.00	5		30.00	50.00	1.00	5	30.00	50.00
45	COMORANJE AMARILLO HUEVO	KILOGRAMO	6561.00	700.00	5.00	4		20.00	700.00	5.00	4	20.00	700.00
46	COMORANJE AMARILLO HUEVO	KILOGRAMO	5,760.00	600.00	5.00	3		32.00	600.00	5.00	3	32.00	600.00
47	COMORANJE AMARILLO HUEVO	KILOGRAMO	456.00	25.00	1.00	8		30.00	25.00	1.00	8	30.00	25.00
48	COMORANJE AMARILLO HUEVO	KILOGRAMO	598.00	55.00	1.00	5		10.00	55.00	1.00	5	10.00	55.00
49	COMORANJE AMARILLO HUEVO	KILOGRAMO	292.50	25.00	0.50	4		3.00	25.00	0.50	4	3.00	25.00
50	COMORANJE AMARILLO HUEVO	UNIDAD	189.00	20.00		1		20.00			1	20.00	
51	COMORANJE AMARILLO HUEVO	DOCEÑA	234.00	4.00	3.00	7		12.00	4.00	3.00	7	12.00	4.00
52	COMORANJE AMARILLO HUEVO	KILOGRAMO	405.00	25.00				40.00	25.00			40.00	25.00
53	COMORANJE AMARILLO HUEVO	KILOGRAMO	324.00	15.00	1.00			20.00	15.00	1.00		20.00	15.00
54	COMORANJE AMARILLO HUEVO	KILOGRAMO	360.00	20.00				20.00				20.00	
55	COMORANJE AMARILLO HUEVO	KILOGRAMO	477.00	25.00	2.00	20		6.00	25.00	2.00	20	6.00	25.00
56	COMORANJE AMARILLO HUEVO	KILOGRAMO	1,485.00	150.00	2.00	3.0		10.00	150.00	2.00	3.0	10.00	150.00
57	COMORANJE AMARILLO HUEVO	KILOGRAMO	200.00	2.00	5			20.00	2.00	5		20.00	2.00
58	COMORANJE AMARILLO HUEVO	UNIDAD	423.00	20.00	4.00	2		40.00	20.00	4.00	2	40.00	20.00
59	COMORANJE AMARILLO HUEVO	KILOGRAMO	2,214.00	200.00	4.00	5		50.00	200.00	4.00	5	50.00	200.00
60	COMORANJE AMARILLO HUEVO	KILOGRAMO	2,331.00	200.00	4.00	5		50.00	200.00	4.00	5	50.00	200.00
61	COMORANJE AMARILLO HUEVO	KILOGRAMO	367.00	20.00	1.00	5		15.00	20.00	1.00	5	15.00	20.00
62	COMORANJE AMARILLO HUEVO	KILOGRAMO	468.00	35.00	2.00	5		30.00	35.00	2.00	5	30.00	35.00
63	COMORANJE AMARILLO HUEVO	KILOGRAMO	588.00	35.00	2.00	5		30.00	35.00	2.00	5	30.00	35.00
64	COMORANJE AMARILLO HUEVO	KILOGRAMO	558.00	45.00	2.00	5		10.00	45.00	2.00	5	10.00	45.00
65	COMORANJE AMARILLO HUEVO	KILOGRAMO	468.00	50.00		2		50.00			2	50.00	
66	COMORANJE AMARILLO HUEVO	KILOGRAMO	256.50	25.00	0.50	2		1.00	25.00	0.50	2	1.00	25.00
67	COMORANJE AMARILLO HUEVO	KILOGRAMO	997.00	25.00	3.00	2		80.00	25.00	3.00	2	80.00	25.00
68	COMORANJE AMARILLO HUEVO	KILOGRAMO	274.50	25.00	0.50			5.00	25.00	0.50		5.00	25.00
69	COMORANJE AMARILLO HUEVO	KILOGRAMO	216.00	15.00		9.00		15.00			9.00	15.00	
70	COMORANJE AMARILLO HUEVO	KILOGRAMO	274.50	25.00	0.50			5.00	25.00	0.50		5.00	25.00
71	COMORANJE AMARILLO HUEVO	KILOGRAMO	306.00	25.00	1.00			8.00	25.00	1.00		8.00	25.00
72	COMORANJE AMARILLO HUEVO	KILOGRAMO	198.00	16.00	1.00			5.00	16.00	1.00		5.00	16.00
73	COMORANJE AMARILLO HUEVO	KILOGRAMO	405.00	15.00	5.00	10.00		15.00	15.00	5.00	10.00	15.00	15.00
74	COMORANJE AMARILLO HUEVO	KILOGRAMO	207.00	16.00	2.00			5.00	16.00	2.00		5.00	16.00
75	COMORANJE AMARILLO HUEVO	KILOGRAMO	332.50	25.00	0.50	6.00		5.00	25.00	0.50	6.00	5.00	25.00
76	COMORANJE AMARILLO HUEVO	KILOGRAMO	380.50	25.00	0.50	5.00		12.00	25.00	0.50	5.00	12.00	25.00
77	COMORANJE AMARILLO HUEVO	KILOGRAMO	1,254.00	70.00	6.00	4.00		60.00	70.00	6.00	4.00	60.00	70.00
78	COMORANJE AMARILLO HUEVO	KILOGRAMO	199.00	15.00	1.00	5.00		15.00	1.00	5.00		15.00	1.00
79	COMORANJE AMARILLO HUEVO	UNIDAD	459.00	30.00	2.00	5.00		30.00	30.00	2.00	5.00	30.00	30.00
80	COMORANJE AMARILLO HUEVO	KILOGRAMO	342.00	20.00	3.00			15.00	20.00	3.00		15.00	20.00
81	COMORANJE AMARILLO HUEVO	KILOGRAMO	311.00	20.00	2.00	2.00		10.00	20.00	2.00	2.00	10.00	20.00
82	COMORANJE AMARILLO HUEVO	KILOGRAMO	409.00	15.00	3.00	1.00		30.00	15.00	3.00	1.00	30.00	15.00
83	COMORANJE AMARILLO HUEVO	KILOGRAMO	111.00	5.00		2.00		5.00	5.00		2.00	5.00	5.00
84	COMORANJE AMARILLO HUEVO	KILOGRAMO	485.00	15.00	1.00			30.00	15.00	1.00		30.00	15.00
85	COMORANJE AMARILLO HUEVO	UNIDAD	281.00	20.00	1.00	2.00		6.00	20.00	1.00	2.00	6.00	20.00
86	COMORANJE AMARILLO HUEVO	UNIDAD	522.00	35.00	1.00	2.00		20.00	35.00	1.00	2.00	20.00	35.00
87	COMORANJE AMARILLO HUEVO	UNIDAD	543.00	40.00	1.00	4.00		30.00	40.00	1.00	4.00	30.00	40.00
88	COMORANJE AMARILLO HUEVO	UNIDAD	578.00	40.00	3.00	2.00		20.00	40.00	3.00	2.00	20.00	40.00
89	COMORANJE AMARILLO HUEVO	KILOGRAMO	318.00	20.00	2.00	4.00		8.00	20.00	2.00	4.00	8.00	20.00
90	COMORANJE AMARILLO HUEVO	LITRO	144.00	10.00	1.00			5.00	10.00	1.00		5.00	10.00
91	COMORANJE AMARILLO HUEVO	KILOGRAMO	182.00	15.00				3.00	15.00			3.00	15.00
92	COMORANJE AMARILLO HUEVO	KILOGRAMO	350.00	15.00				24.00	15.00			24.00	15.00
93	COMORANJE AMARILLO HUEVO	KILOGRAMO	704.00	29.00	3.00	5.00		40.00	29.00	3.00	5.00	40.00	29.00

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NRO	MES 4																MES 5				MES 6					
	DIIRANAV		DIARNAMAR		COMBACA		COMOPERPAC		DIIRANAV		DIARNAMAR		COMBACA		COMOPERPAC		DIIRANAV		DIARNAMAR		COMBACA		COMOPERPAC			
	04/12/25	04/12/25	29/01/26	29/01/26	29/01/26	29/01/26	26/02/26	26/02/26	26/02/26	26/02/26	26/02/26	26/02/26	31/03/26	31/03/26	31/03/26	31/03/26	31/03/26	31/03/26	31/03/26	31/03/26	31/03/26	31/03/26	31/03/26			
	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI	CAHI		
1		10.00	5.00	1.00		1.00	5.00		1.00		1.00		1.00	5.00		1.00	5.00		1.00	5.00		1.00	5.00			
2	1	10.00	15.00	1.00	1	2.00	15.00		1.00	1	2.00	15.00		1.00	15.00		1.00	15.00		1.00	15.00		1.00	15.00		
3	2	30.00	60.00	1.00	2	15.00	60.00		1.00	2	15.00	60.00		1.00	60.00		1.00	60.00		1.00	60.00		1.00	60.00		
4			24.00		3.00		24.00		1.75			24.00		2.00			24.00		2.00				24.00			
5	5	20.00	20.00	1.00	5	20.00	20.00		1.00	5	20.00	20.00		1.00	20.00		1.00	20.00		1.00	20.00		1.00	20.00		
6	10	40.00	20.00	2.00	10	10.00	20.00		2.00	10	10.00	20.00		2.00	20.00		2.00	20.00		2.00	20.00		2.00	20.00		
7		30.00	25.00	1.00		10.00	25.00		1.00			25.00		1.00	25.00		1.00	25.00		1.00	25.00		1.00	25.00		
8	2		10.00			2		10.00			2		10.00			2		10.00			2		10.00			
9		30.00	5.00			10.00	5.00				10.00	5.00			10.00		5.00	10.00			10.00		5.00	10.00		
10		20.00	45.00	1.00		20.00	45.00		2.00		20.00	45.00		1.00	20.00		1.00	45.00		1.00	20.00		1.00	45.00		
11		30.00	30.00	1.00		10.00	30.00		1.00		10.00	30.00		1.00	30.00		1.00	30.00		1.00	10.00		1.00	30.00		
12			15.00	1.00			15.00		1.00			15.00		0.50			15.00		0.50				15.00			
13		2.00	15.00	0.50			2.00		15.00		0.50		2.00	15.00		0.50		15.00		0.50			2.00	15.00		
14	5	30.00	30.00		5	15.00	30.00		1.00	5	10.00	30.00		1.00	10.00		1.00	30.00		1.00	5		10.00	30.00		
15	5	30.00	30.00	1.00	5	10.00	30.00		1.00	5	10.00	30.00		1.00	10.00		1.00	30.00		1.00	5		10.00	30.00		
16		15.00	30.00	2.00		15.00	30.00		2.00		15.00	30.00		2.00	15.00		2.00	30.00		2.00			15.00	30.00		
17			25.00				25.00					25.00					25.00						25.00			
18	5	30.00	20.00	1.00	5	20.00	20.00		1.00	5	20.00	20.00		1.00	20.00		1.00	20.00		1.00	5		20.00	20.00		
19	5	32.00	35.00	1.00	5	32.00	35.00		1.00	5	32.00	35.00		1.00	35.00		1.00	35.00		1.00	5		32.00	35.00		
20			35.00	2.00			35.00		2.00			35.00		2.00			35.00		2.00				35.00			
21	5	2.00	30.00	0.50	5	2.00	30.00		0.50	5	2.00	30.00		0.50	2.00		30.00		0.50	5		2.00	30.00			
22	6	30.00	25.00		6	10.00	25.00			6		25.00			10.00		25.00			6		10.00	25.00			
23	5		30.00		5		30.00			5		30.00					30.00			5			30.00			
24	10	20.00	22.00	5.00	10	4.00	22.00		5.00	10	4.00	22.00		5.00	4.00		22.00		5.00	10		4.00	22.00			
25			22.00				22.00					22.00					22.00						22.00			
26	4	1.00	6.00	3.00	4	1.00	6.00		3.00	4	1.00	6.00		3.00	1.00		6.00		3.00	4		1.00	6.00			
27		25.00	25.00	1.00	3	4.00	25.00		1.00	3	4.00	25.00		1.00	4.00		25.00		1.00	3		4.00	25.00			
28		8.00	60.00	2.00	7	8.00	60.00		2.00	7	8.00	60.00		2.00	8.00		60.00		2.00	7		8.00	60.00			
29	1	20.00	30.00	0.50	1	2.00	30.00		0.50	1	2.00	30.00		0.50	2.00		30.00		0.50	1		2.00	30.00			
30	5	30.00	24.00	3.00	5	15.00	24.00		3.00	5	15.00	24.00		3.00	15.00		24.00		3.00	5		15.00	24.00			
31	2	20.00	24.00	5.00	2	20.00	24.00		5.00	2	20.00	24.00		5.00	20.00		24.00		5.00	2		20.00	24.00			
32	4		24.00		4		24.00			4		24.00					24.00			4			24.00			
33	2.0	30.00	24.00	4.00	2.0	16.00	24.00		3.00	2.0	16.00	24.00		3.00	16.00		24.00		3.00	2.0		16.00	24.00			
34		8.00	24.00			8.00	24.00				8.00	24.00			8.00		24.00					8.00	24.00			
35	2	40.00	20.00	10.00	2	40.00	20.00		10.00	2	40.00	20.00		10.00	40.00		20.00		10.00	2		40.00	20.00			
36	3	10.00	20.00	1.00	3	10.00	20.00		1.00	3	10.00	20.00		1.00	10.00		20.00		1.00	3		10.00	20.00			
37		30.00	30.00	2.00		20.00	30.00		2.00		20.00	30.00		2.00	20.00		30.00		2.00			20.00	30.00			
38	5	40.00	25.00	1.00	5	40.00	25.00		1.00	5	40.00	25.00		1.00	40.00		25.00		1.00	5		40.00	25.00			
39	2	20.00	25.00	1.00	2	8.00	25.00		1.00	2	8.00	25.00		1.00	8.00		25.00		1.00	2		8.00	25.00			
40	6	15.00	25.00	3.00	6	15.00	25.00		3.00	6	15.00	25.00		3.00	15.00		25.00		3.00	6		15.00	25.00			
41		30.00	25.00	0.50		10.00	25.00		0.50		10.00	25.00		0.50	10.00		25.00		0.50			10.00	25.00			
42	2		80.00	5.00	2		80.00		5.00	2		80.00		5.00			80.00		5.00	2			80.00			
43	5	30.00	50.00	1.00	5	15.00	50.00		1.00	5	15.00	50.00		1.00	15.00		50.00		1.00	5		15.00	50.00			
44	4	20.00	700.00	5.00	4	20.00	700.00		5.00	4	20.00	700.00		5.00	20.00		700.00		5.00	4		20.00	700.00			
45	3	32.00	600.00	5.00	3	32.00	600.00		5.00	3	32.00	600.00		5.00	32.00		600.00		5.00	3		32.00	600.00			
46	8	30.00	25.00	1.00	8	10.00	25.00		1.00	8	10.00	25.00		1.00	10.00		25.00		1.00	8		10.00	25.00			
47	5	10.00	55.00	1.00	4	4.00	55.00		1.00	4	4.00	55.00		1.00	4.00		55.00		1.00	4		4.00	55.00			
48	4	3.00	25.00	0.50	4	3.00	25.00		0.50	4	3.00	25.00		0.50	3.00		25.00		0.50	4		3.00	25.00			
49	1		20.00		1		20.00			1		20.00					20.00			1			20.00			
50	7	12.00	4.00	3.00	7	12.00	4.00		3.00	7	12.00	4.00		3.00	12.00		4.00		3.00	7		12.00	4.00			
51		40.00	25.00			10.00	25.00				10.00	25.00			10.00		25.00					10.00	25.00			
52		20.00	15.00	1.00		20.00	15.00		1.00		20.00	15.00		1.00	20.00		15.00		1.00			20.00	15.00			
53		20.00	20.00			20.00	20.00				20.00	20.00			20.00		20.00					20.00	20.00			
54	20	6.00	25.00	2.00	20	6.																				



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DIRESUVAL, ITEM 16 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2025						AF-2026					
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6	MES 7	MES 8	MES 9	MES 10	MES 11	MES 12
				31/07/25	28/08/25	30/09/25	30/10/25	27/11/25	04/12/25	29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.
1	CEREAL EN BARRA	UNIDAD	5,170.00	370.00	360.00	360.00	360.00	360.00	360.00	500.00	500.00	500.00	500.00	500.00	500.00
2	GALLETA DE VAINILLA	UNIDAD	2,397.00	200.00	200.00	200.00	200.00	200.00	197.00	200.00	200.00	200.00	200.00	200.00	200.00
3	MANZANA ISRAEL	KILOGRAMO	1,800.00	100.00	100.00	100.00	100.00	100.00	100.00	396.00	430.00	430.00	430.00	430.00	430.00
4	NECTAR DE DURAZNO	UNIDAD	4,976.00	400.00	400.00	400.00	400.00	400.00	400.00	100.00	100.00	100.00	100.00	100.00	100.00
5	YOGURT (1 UND)	KILOGRAMO	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

*[Handwritten signatures and marks]*



**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE COMESNAV, ITEM 17 - PERIODO ANUAL**

NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2025			AF-2026								
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6	MES 7	MES 8	MES 9			
				30/10/25 CANT.	27/11/25 CANT.	04/12/25 CANT.	29/01/26 CANT.	26/02/26 CANT.	31/03/26 CANT.	30/04/26 CANT.	29/05/26 CANT.	30/06/26 CANT.			
1	ACEITE DE AJONJOLI	LITRO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
2	ACEITUNA NEGRA ENTERA	KILOGRAMO	1,950.00	250.00	250.00	250.00	250.00	200.00	200.00	200.00	200.00	200.00	150.00	150.00	150.00
3	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	1,350.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	100.00	100.00	100.00
4	AJI PAHCA ENTERO	KILOGRAMO	900.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	ALBAHACA	KILOGRAMO	315.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
6	ARVEJA CHINA (HOLANTAO)	KILOGRAMO	315.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
7	BERENJENA	KILOGRAMO	585.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
8	BETERRAGA	KILOGRAMO	1,080.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
9	BROCOLI	KILOGRAMO	720.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
10	CANELA ENTERA	KILOGRAMO	207.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00
11	CEBADA (TOSTADA)	KILOGRAMO	540.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
12	CEBOLLA CHINA	KILOGRAMO	162.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
13	CEDRON	KILOGRAMO	810.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
14	CHICHA DE JORA	LITRO	270.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
15	CHICHARRON DE PRENSA	KILOGRAMO	1,413.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
16	CLAVO DE OLOR	KILOGRAMO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
17	COCOA EN POLVO	KILOGRAMO	1,161.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00
18	COL CHINA	KILOGRAMO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
19	COLAPIZ A GRANEL	KILOGRAMO	162.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
20	COLORANTE AMARILLO HUEVO	UNIDAD	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
21	COMINO MOLIDO	KILOGRAMO	315.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
22	CULANIRO	KILOGRAMO	232.20	25.80	25.80	25.80	25.80	25.80	25.80	25.80	25.80	25.80	25.80	25.80	25.80
23	ESENCIA DE VAINILLA	LITRO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
24	MACA	KILOGRAMO	265.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50	29.50
25	MALTA INSTANTANEO	KILOGRAMO	1,350.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
26	FRÍJOL CHINO	KILOGRAMO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
27	GALLETA DE SODA	UNIDAD	976.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
28	GELATINA	KILOGRAMO	1,800.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
29	GLUTAMATO MONOSODICO	KILOGRAMO	540.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
30	HABA ENTERA FRESCA	KILOGRAMO	225.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
31	HABERBA ENTERA FRESCA	KILOGRAMO	270.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
32	HABERBA BUENA	KILOGRAMO	270.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
33	HABERBA LUISA	KILOGRAMO	630.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
34	HONGO SECO	KILOGRAMO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
35	HOT DOG DE POLLO	KILOGRAMO	1,620.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
36	HUACATAY	KILOGRAMO	225.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
37	JAMON INGLÉS	KILOGRAMO	960.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
38	JAMONADA DE POLLO	KILOGRAMO	1,230.00	150.00	150.00	150.00	150.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
39	KETCHUP	KILOGRAMO	450.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
40	KION FRESCO ENTERO	KILOGRAMO	225.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
41	LAUREL	KILOGRAMO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
42	LECHUGA AMERICANA	DOCENA	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
43	ALAMON DE MAIZ (MAICENA)	KILOGRAMO	270.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
44	MAIZ BLANCO MOTE	KILOGRAMO	468.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
45	MANI MOLIDO	KILOGRAMO	450.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
46	MANJAR BLANCO	KILOGRAMO	810.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
47	MANTEQUILLA CON SAL	UNIDAD	409.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50
48	MANZANA DE AGUA	KILOGRAMO	1,350.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
49	MANZANA ISRAEL	KILOGRAMO	1,350.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
50	MANZANILLA FRESCA	KILOGRAMO	333.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
51	MILKSHAKE	KILOGRAMO	765.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00
52	MILKSHAKE DE FRUTA	KILOGRAMO	1,950.00	250.00	250.00	250.00	250.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
53	MOSTAZA	KILOGRAMO	270.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
54	MUEZ MOSCADA	KILOGRAMO	153.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
55	MULLUCO	KILOGRAMO	1,317.00	159.00	159.00	159.00	159.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
56	OREGANO ENTERO SECO	KILOGRAMO	108.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
57	PAC CHOY	KILOGRAMO	99.60	10.40	10.40	10.40	10.40	11.40	11.40	11.40	11.40	11.40	11.40	11.40	11.40
58	PALILLO MOLIDO	KILOGRAMO	252.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
59	PAPRIKA MOLIDO	KILOGRAMO	225.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
60	PASAS NEGRAS	KILOGRAMO	234.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
61	PASTA DE TOMATE	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
62	PEREJIL	KILOGRAMO	243.00	25.00	25.00	25.00	25.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
63	PIMIENTA NEGRA MOLIDO	KILOGRAMO	360.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
64	PIMIENTO MORRON	KILOGRAMO	405.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
65	PIÑA HAWAIIANA	KILOGRAMO	1,755.00	225.00	225.00	225.00	225.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
66	POLVO PARA HORNEAR	UNIDAD	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
67	QUESO DAMBO	KILOGRAMO	900.00	120.00	120.00	120.00	120.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
68	QUESO FRESCO	KILOGRAMO	1,176.00	152.00	152.00	152.00	152.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
69	RABANITO	KILOGRAMO	297.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
70	ROCOTO	KILOGRAMO	450.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
71	ROMERO	KILOGRAMO	270.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
72	SALSA DE OSHON	UNIDAD	270.00	30.00											

**CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO PARA EL PERSONAL DE DINTEMAR, ITEM 18 - PERIODO ANUAL**

CRONOGRAMA DE ENTREGA MENSUAL DE INSUMOS DE MEJORAMIENTO DE RANCHO YARACUAY													
NRO	DESCRIPCIÓN	U/M	CANTIDAD	AF-2025			AF-2026						
				MES 1	MES 2	MES 3	MES 4	MES 5	MES 6	MES 7	MES 8	MES 9	
				30/10/25	27/11/25	04/12/25	29/01/26	26/02/26	31/03/26	30/04/26	29/05/26	30/06/26	
				CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	CANT.	
				10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
1	ACEITE DE AJONJOLI	LITRO	90.00										
2	ACEITE DE OLIVA EXTRA VIRGEN	LITRO	36.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
3	ACEITUNA NEGRA ENTERA	KILOGRAMO	360.00	30.00	30.00	30.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
4	AJI AMARILLO FRESCO ENTERO	KILOGRAMO	360.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
5	AJI PANCA ENTERO	KILOGRAMO	126.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
6	ALBAHACA	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
7	BERENJENA	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
8	BETERRAGA	KILOGRAMO	420.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
9	BROCOLI	KILOGRAMO	720.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
10	CANELA ENTERA	KILOGRAMO	36.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
11	CEBADA (TOSTADA)	KILOGRAMO	270.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
12	CEBOLLA CHINA	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
13	CEDRON	KILOGRAMO	165.00	15.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
14	CHICHA DE JORA	LITRO	780.00	80.00	80.00	80.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
15	CHICHARRON DE PRENSA	KILOGRAMO	660.00	60.00	60.00	60.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
16	CHOCOLATE DE AVO DE OLOR	KILOGRAMO	27.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
17	COCOA EN POLVO	KILOGRAMO	72.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
18	COLAPIZ A GRANEL	KILOGRAMO	45.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
19	COLORANTE AMARILLO	UNIDAD	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
20	COMINO MOLIDO	KILOGRAMO	54.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
21	CULANTRO	KILOGRAMO	360.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
22	ESENCIA DE VAINILLA	LITRO	36.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
23	ESPINACA	KILOGRAMO	720.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
24	FLAN INSTANTANEO	KILOGRAMO	360.00	30.00	30.00	30.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
25	GALLETA DE SODA	UNIDAD	480.00				80.00	80.00	80.00	80.00	80.00	80.00	80.00
26	GALLETA DE VAINILLA	UNIDAD	480.00				80.00	80.00	80.00	80.00	80.00	80.00	80.00
27	GELATINA	KILOGRAMO	360.00	30.00	30.00	30.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
28	GLUTAMATO MONOSODICO	KILOGRAMO	54.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
29	HABA ENTERA FRESCA	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
30	HARINA DE CHUÑO	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
31	HIERBA BUENA	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
32	HIERBA LUISA	KILOGRAMO	180.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
33	HONGO SECO	KILOGRAMO	54.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
34	HOT DOG DE POLLO	KILOGRAMO	810.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
35	HUACATAY	KILOGRAMO	126.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00
36	JAMONADA DE POLLO	KILOGRAMO	420.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
37	KETCHUP	KILOGRAMO	90.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
38	KION FRESCO ENTERO	KILOGRAMO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
39	L AUREL	KILOGRAMO	45.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
40	CHUGA AMERICANA	DOCENA	90.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
41	LAIZ BLANCO MOTE	KILOGRAMO	135.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
42	MANI MOLIDO	KILOGRAMO	45.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
43	MANJAR BLANCO	KILOGRAMO	150.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
44	MANTEQUILLA CON SAL	UNIDAD	120.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
45	MANZANA DE AGUA	KILOGRAMO	420.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
46	MANZANA ISRAEL	KILOGRAMO	390.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
47	MANZANILLA FRESCA	KILOGRAMO	150.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
48	MAYONESA	KILOGRAMO	90.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
49	MERMELADA DE FRUTA	KILOGRAMO	150.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
50	MOSTAZA	KILOGRAMO	90.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
51	NUEZ MOSCADA	KILOGRAMO	9.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
52	OREGANO ENTERO SECO	KILOGRAMO	36.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
53	PALILLO MOLIDO	KILOGRAMO	45.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
54	PASAS NEGRAS	KILOGRAMO	90.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
55	PEREJIL	KILOGRAMO	95.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
56	PIMIENTA NEGRA MOLIDA	KILOGRAMO	54.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
57	PIÑA HAWAIANA	KILOGRAMO	376.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
58	QUESO DAMBO	KILOGRAMO	194.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
59	QUESO FRESCO	KILOGRAMO	220.00	13.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
60	ROCOTO	KILOGRAMO	90.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
61	SALSA DE TOMATE	UNIDAD	90.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
62	SEMOLA DE TRIGO	KILOGRAMO	195.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
63	SILLAO	LITRO	120.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00